|    |   |                       | Enclosure A                |
|----|---|-----------------------|----------------------------|
|    | Calendar Year 2023 HAP Renewal Funding<br>Emergency Housing Voucher Program   |                       |                            |
| 1  | HA Number:  | MI064                 |                            |
| 2  | HA Name:  | ANN ARBOR H           | OUSING COMMISSION          |
|    | CY 2023 Renewal Funding   |                       |                            |
| 3  | CY 2023 EHV HAP Renewal Funding after Offset and Amounts Owed HUD   | \$323,335             |                            |
|    |   |                       |                            |
|    | ELIGIBILITY CALCULATION:  |                       |                            |
|    | Total Unit Months Leased per VMS - CY 2022  | 284                   |                            |
| 5  | Total Unit Months Available - CY 2022   | 348                   |                            |
|    | Capping Percentage  | 100%                  |                            |
| 7  | Total CY 2022 HAP Expenses per VMS  | \$309,606             |                            |
| 8  | Total CY 2022 Capped HAP Expenses (Line 6 x Line 7)   | \$309,606             |                            |
| 9  | Renewal Funding Inflation Factor  | 1.07543               |                            |
| 10 | Inflated Eligibility Sub-Total (Line 8 x Line 9)  | \$332,960             |                            |
| 11 | Reserved  | \$0                   |                            |
| 12 | Reserved  | \$0                   |                            |
| 13 | Total Renewal Eligibility (Line 10 + Line 11 + Line 12)   | \$332,960             |                            |
| 14 | Proration Factor  |                       | 100%                       |
| 15 | Prorated Eligibility (Line 13 x Line 14)  |                       | \$332,960                  |
|    | FUNDING   |                       |                            |
| 16 | Total CY 2023 Renewal Funding after Offset  |                       | \$323,335                  |
|    | Renewal Funding Obligations, January through April 2023   |                       | \$18,128                   |
|    | Remaining to Obligate for CY 2023 prior to reduction for funds due HUD (Line 16 - Line 17)  |                       | \$305,207                  |
|    | Reduction for Funds due HUD   |                       | \$0                        |
| 20 | Remaining to Obligate for CY 2023 after reduction for funds due HUD (Line 18 - Line 19)   |                       | \$305,207                  |
|    | CY 2023 Inflated Per Unit Cost  |                       | \$1,169.69                 |
| 22 | Comments  |                       |                            |
|    | *The 2023 Eligibility is Preliminary. PHAs can request additional HAP funding should the total obligated enough to cover HAP renewals in CY 2023. | I amounts and availab | le program reserves not be |