

S Maple Project			
Size	Quantity	Max Unit Cost	Size Class Total
Small	32	\$325	\$10,400
Medium	3	\$375	\$1,125
Large	28	\$395	\$11,060
Subtotal			\$22,585
Watering	63	\$60	\$3,780
Max total (excluding removals)			\$26,365
Pilgrim Park Project			
Size	Quantity	Max Unit Cost	Size Class Total
Small	15	\$325	\$4,875
Medium	1	\$375	\$375
Large	5	\$395	\$1,975
Subtotal			\$7,225
Watering	21	\$60	\$1,260
Max total (excluding removals)			\$8,485
Rose Park Project			
Size	Quantity	Max Unit Cost	Size Class Total
Small	16	\$325	\$5,200
Medium	0	\$375	\$0
Large	4	\$395	\$1,580
Subtotal			\$6,780
Watering	20	\$60	\$1,200
Max total (excluding removals)			\$7,980
Green-Baxter Project			
Size	Quantity	Max Unit Cost	Size Class Total
Small	12	\$325	\$3,900
Medium	2	\$375	\$750
Large	6	\$395	\$2,370
Subtotal			\$7,020
Watering	20	\$60	\$1,200
Max total (excluding removals)			\$8,220
		GRAND TOTAL	\$51,050