

## Section D: Fee Proposal – Summary

Fee Category	Program Year		
	2024	2025	2026
<b>Direct Labor</b>	\$242,130	\$242,130	\$242,130
<b>Other Direct Costs</b>	\$43,584	\$43,584	\$43,584
Project Budget Sub-Total	\$285,714	\$285,714	\$285,714
<b>Project Budget Total</b> Including 5% Contingency	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>

### Breakdown of Labor Rate

Role	Hourly Rate	Contracted Hours	Annual Cost
Program Manager	\$70	1848	\$129,360
Energy Advisor	\$53	1848	\$97,020
IT Support	\$63	250	\$15,750
<b>Total Annual Cost</b>			<b>\$242,130</b>