

Public Services - FY27 Budget
Engineering

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|---|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| License Agreements * review fees are waived for existing conditions*: | Other License Reviews - hourly: | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 3,790 | 7/1/2025 |
| License Agreements *fees are waived for existing conditions*: | Private Utility Main Review per LF (minimum 200'): | \$ 5.44 | \$ 4.90 | \$ 5.44 | 11.0% | 7/1/2026 | \$ 644 | 7/1/2025 |
| License Agreements *fees are waived for existing conditions*: | Earth Retention Systems, Tiebacks and/or H-Piles Review* per LF of frontage (minimum 200'): | \$ 5.44 | \$ 4.90 | \$ 5.44 | 11.0% | 7/1/2026 | \$ 215 | 7/1/2025 |
| License Agreements *fees are waived for existing conditions*: | Right-of-Way Encroachment Review per LF of frontage (minimum 200'): | \$ 5.44 | \$ 4.90 | \$ 5.44 | 11.0% | 7/1/2026 | \$ 215 | 7/1/2025 |
| License Agreements *fees are waived for existing conditions*: | Monitoring Well Review (per well): | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 91 | 7/1/2025 |
| License Agreements: | License Application Fee: | \$ 2,175 | \$ 1,960 | \$ 2,175 | 11.0% | 7/1/2026 | \$ 1,720 | 7/1/2025 |
| Private Development Civil Plan Review Fees: | Civil Plan Application Fee | \$ 1,450 | \$ 1,300 | \$ 1,450 | 11.5% | 7/1/2026 | \$ 3,000 | 7/1/2025 |
| Private Development Civil Plan Review Fees: | Construction Plan Review: Sanitary Sewer per LF (Minimum 300') | \$ 6.64 | \$ 5.99 | \$ 6.64 | 10.9% | 7/1/2026 | \$ 1,310 | 7/1/2025 |

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| Private Development Civil Plan Review Fees: | Construction Plan Review: Storm Sewer per LF (Minimum 200') | \$ 5.44 | \$ 4.90 | \$ 5.44 | 11.0% | 7/1/2026 | \$ 537 | 7/1/2025 |
| Private Development Civil Plan Review Fees: | Construction Plan Review: Water Main per LF (Minimum 200') | \$ 11.78 | \$ 10.62 | \$ 11.78 | 10.9% | 7/1/2026 | \$ 5,800 | 7/1/2025 |
| Private Development Civil Plan Review Fees: | Construction Plan Review: Water Main Hydrant Lead less than 50' or Water Service Leads 4" and Up, less than 100' | \$ 1,178 | \$ 1,060 | \$ 1,178 | 11.1% | 7/1/2026 | \$ 354 | 7/1/2025 |
| Private Development Civil Plan Review Fees: | Construction Plan Review: Sidewalks per LF (Minimum 100') | \$ 2.90 | \$ 2.61 | \$ 2.90 | 11.1% | 7/1/2026 | \$ 434 | 7/1/2025 |
| Private Development Civil Plan Review Fees: | Construction Plan Review: Streets per LF (Minimum 100') | \$ 10.87 | \$ 9.80 | \$ 10.87 | 10.9% | 7/1/2026 | \$ 537 | 7/1/2025 |
| Private Development Civil Plan Review Fees: | Construction Plan Review: New or Replacement Structure or Valve | \$ 725 | \$ 650 | \$ 725 | 11.5% | 7/1/2026 | \$ 375 | 7/1/2025 |
| Private Development Civil Plan Review Fees: | Civil Plan Reviews performed as an hourly fee at request of petitioner | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 9,475 | 7/1/2025 |
| Private Development Construction Engineering, As-Building, Inspection Fees: | Development Engineer (per hour) | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 1,825 | 7/1/2025 |

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| Private Development Construction Engineering, As-Building, Inspection Fees: | Civil Engineering Specialist (per hour) | \$ 178 | \$ 160 | \$ 178 | 11.3% | 7/1/2026 | \$ 27,000 | 7/1/2025 |
| Private Development Construction Engineering, As-Building, Inspection Fees: | Civil Engineering Specialist Overtime (per hour) | \$ 260 | \$ 234 | \$ 260 | 11.1% | 7/1/2026 | \$ 2,550 | 7/1/2025 |
| Private Development Construction Engineering, As-Building, Inspection Fees: | Prepare Project As-Builts (Hourly) | \$ 113 | \$ 106 | \$ 113 | 6.6% | 7/1/2026 | \$ 10,750 | 7/1/2025 |
| Private Development Construction Engineering, As-Building, Inspection Fees: | Developer Offset Mitigation Verification of Footing Drain Disconnection of a single or two-family home | \$ 447 | \$ 400 | \$ 447 | 11.8% | 7/1/2026 | \$ 1,410 | 7/1/2025 |
| Private Development Construction Engineering, As-Building, Inspection Fees: | Developer Offset Mitigation Verification of All Other - Development Engineer and Civil Engineering Specialist Hourly Rates | \$178-\$181/HR | \$160-\$163/HR | \$178-\$181/HR | 11.0% | 7/1/2026 | \$ 220 | 7/1/2025 |
| Private Development Construction Engineering, As-Building, Inspection Fees: | Cancellation of Scheduled Inspection after 3pm of prior work day (4 hours) | \$ 712 | \$ 640 | \$ 712 | 11.3% | 7/1/2026 | \$ 360 | 7/1/2025 |
| Right-of-Way Permit and Inspection | Working Without Issued Permit *Except emergencies as determined by City. For emergency work, permit must be applied for within 1 business day AND Engineering notified day of emergency. | \$ 332 | \$ 310 | \$ 332 | 7.1% | 7/1/2026 | \$ 220 | 7/1/2025 |
| Right-of-Way Permit and Inspection Fees: | Utility Pole - Removal of, Replacement of and/or New Pole | \$ 135 | \$ 130 | \$ 135 | 3.8% | 7/1/2026 | \$ 140 | 7/1/2025 |

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| Right-of-Way Permit and Inspection Fees: | Barricade Permit Review Fee per hour (minimum 1/2 hour) | \$ 151 | \$ 149 | \$ 151 | 1.3% | 7/1/2026 | \$ 40 | 7/1/2025 |
| Right-of-Way Permit and Inspection Fees: | Barricade Inspection Fee (for Permits valid for 1-3 days) | \$ 186 | \$ 185 | \$ 186 | 0.5% | 7/1/2026 | \$ 5 | 7/1/2025 |
| Right-of-Way Permit and Inspection Fees: | Barricade Inspection Fee (for Permits valid for 4-7 days) | \$ 336 | \$ 335 | \$ 336 | 0.3% | 7/1/2026 | \$ 5 | 7/1/2025 |
| Right-of-Way Permit and Inspection Fees: | Barricade Inspection Fee (for Permits valid for 8 or more days) | \$336 plus \$59 per week thereafter | \$335 plus \$58 per week thereafter | \$336 plus \$59 per week thereafter | 0.3% | 7/1/2026 | \$ 10 | 7/1/2025 |
| Right-of-Way Permit and Inspection Fees: | Extension of ROW Permit past expiration date | \$ 81 | \$ 78 | \$ 81 | 3.8% | 7/1/2026 | \$ 3,891 | 7/1/2025 |
| Right-of-Way Review Fee: | Review Fee per hour (minimum 1/4 hour) | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 1,800 | 7/1/2025 |
| Special Event Permit | Special Event Permit Review Fee per hour (minimum 1/4 hour) | \$ 151 | \$ 149 | \$ 151 | 1.3% | 7/1/2026 | \$ 20 | 7/1/2025 |

Public Services - FY27 Budget
Systems Planning

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|---|--|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Soil Erosion & Sedimentation Control | Additional Residential Inspection (per hour) | \$ 161 | \$ 154 | \$ 161 | 4.5% | 7/1/2026 | \$ 105 | 7/1/2025 |
| Soil Erosion & Sedimentation Control | Grading Inspection Fee for Planning Petition Project (per hour) | \$ 161 | \$ 154 | \$ 161 | 4.5% | 7/1/2026 | \$ 140 | 7/1/2025 |
| Soil Erosion & Sedimentation Control | Grading Permit and Site Compliance for Planning Petition Project (No Inspections Included) | \$ 293 | \$ 285 | \$ 293 | 2.8% | 7/1/2026 | \$ 240 | 7/1/2025 |
| Soil Erosion & Sedimentation Control | Grading Permit Revision to Approved Grading Plan (per hour) | \$ 146 | \$ 143 | \$ 146 | 2.1% | 7/1/2026 | \$ 15 | 7/1/2025 |
| Soil Erosion & Sedimentation Control | Other Non-Residential Grading Permit, including plan review and three inspections | \$ 388 | \$ 370 | \$ 388 | 4.9% | 7/1/2026 | \$ 90 | 7/1/2025 |
| Soil Erosion & Sedimentation Control | Residential Grading Permit - New Residence, including plan review and up to four inspections | \$ 550 | \$ 525 | \$ 550 | 4.8% | 7/1/2026 | \$ 750 | 7/1/2025 |
| Soil Erosion & Sedimentation Control | Residential Grading Permit, including plan review and up to four inspections | \$ 388 | \$ 370 | \$ 388 | 4.9% | 7/1/2026 | \$ 720 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site | \$ 2,318 | \$ 2,150 | \$ 2,315 | 7.7% | 7/1/2026 | \$ 660 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Administrative Land Transfer | \$ 509 | \$ 470 | \$ 509 | 8.3% | 7/1/2026 | \$ 78 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Alternative Stormwater Management System | \$ 732 | \$ 715 | \$ 732 | 2.4% | 7/1/2026 | \$ - | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Annexation | \$ 540 | \$ 495 | \$ 540 | 9.1% | 7/1/2026 | \$ 90 | 7/1/2025 |

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Systems Planning

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|---|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Systems Planning Staff Review of Planning Petitions | Area Plan | \$ 3,211 | \$ 2,960 | \$ 3,210 | 8.4% | 7/1/2026 | \$ 250 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Combined Annexation and R1 and R2 Zoning District | \$ 540 | \$ 495 | \$ 540 | 9.1% | 7/1/2026 | \$ 90 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Environmental Review Fee (per hour) | \$ 178 | \$ 172 | \$ 178 | 3.5% | 7/1/2026 | \$ - | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Final Plat Approval | \$ 725 | \$ 650 | \$ 725 | 11.5% | 7/1/2026 | \$ - | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Land Division with Easement | \$ 1,234 | \$ 1,120 | \$ 1,230 | 9.8% | 7/1/2026 | \$ 440 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Land Division without Easement | \$ 871 | \$ 795 | \$ 871 | 9.6% | 7/1/2026 | \$ 304 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Modeling Engineer (per hour) | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 729 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Natural Features Protection or Mitigation Plan Revisions (per hour) | \$ 149 | \$ 137 | \$ 149 | 8.8% | 7/1/2026 | \$ 96 | 7/1/2024 |
| Systems Planning Staff Review of Planning Petitions | Plat - Final Approval of Preliminary Plat | \$ 5,575 | \$ 5,200 | \$ 5,575 | 7.2% | 7/1/2026 | \$ - | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Plat - Tentative Approval of Preliminary Plat | \$ 3,317 | \$ 3,065 | \$ 3,315 | 8.2% | 7/1/2026 | \$ - | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Preliminary Plan Review Fee | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 3,645 | 7/1/2025 |

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|---|---|---|---|---|------------|--------------------|----------------|--------------|
| Systems Planning Staff Review of Planning Petitions | PUD - Combined Zoning and Site Plan with City Storm Review | \$6,645 plus \$35 per 1,000 new gsf or \$35 per lot | \$6,180 plus \$35 per 1,000 new gsf or \$35 per lot | \$6,645 plus \$35 per 1,000 new gsf or \$35 per lot | 7.5% | 7/1/2026 | \$ 930 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | PUD - Combined Zoning and Site Plan with WCWRC Storm Review | \$6,060 plus \$35 per new 1,000 new gsf or \$35 per lot | \$5,610 plus \$35 per new 1,000 new gsf or \$35 per lot | \$6,060 plus \$35 per new 1,000 new gsf or \$35 per lot | 8.0% | 7/1/2026 | \$ 900 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | PUD - Site Plan with City Storm Review | \$6,496 plus \$35 per 1,000 new gsf or \$35per lot | \$6,040 plus \$35 per 1,000 new gsf or \$35per lot | \$6,495 plus \$35 per 1,000 new gsf or \$35per lot | 7.5% | 7/1/2026 | \$ 455 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | PUD - Site Plan with WCWRC Storm Review | \$5,911 plus \$35 per 1,000 new gsf or \$35 per lot | \$5,470 plus \$35 per 1,000 new gsf or \$35 per lot | \$5,905 plus \$35 per 1,000 new gsf or \$35 per lot | 8.0% | 7/1/2026 | \$ 870 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | PUD Combined Zoning District & Conceptual Plan | \$4,191 + \$15 per 1,000 new gsf or \$15 per lot | \$3,880 + \$15 per 1,000 new gsf or \$15 per lot | \$4,190 + \$15 per 1,000 new gsf or \$15 per lot | 8.0% | 7/1/2026 | \$ 310 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Revision to Approved Development Agreement | \$ 471 | \$ 435 | \$ 471 | 8.3% | 7/1/2026 | \$ 36 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Site Plan - City Council Approval with City Storm Review | \$6,496 plus \$35 per 1,000 new gsf or \$35per lot | \$6,040 plus \$35 per 1,000 new gsf or \$35 per lot | \$6,495 plus \$35 per 1,000 new gsf or \$35per lot | 7.5% | 7/1/2026 | \$ 1,820 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Site Plan – Site Condominium with City Storm Review | \$6,985 plus \$35 per 1,000 new gsf or \$35 per lot | \$6,500 plus \$35 per 1,000 new gsf or \$35 per lot | \$6,985 plus \$35 per 1,000 new gsf or \$35 per lot | 7.5% | 7/1/2026 | \$ 970 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Site Plan – Site Condominium with WCWRC Storm Review | \$6,399 plus \$35 per 1,000 new gsf or \$35 per lot | \$5,940 plus \$35 per 1,000 new gsf or \$35 per lot | \$6,395 plus \$35 per 1,000 new gsf or \$35 per lot | 7.7% | 7/1/2026 | \$ 455 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Site Plan for City Council Approval with WCWRC Storm Review | \$5,911 plus \$35 per 1,000 new gsf or \$35 per lot | \$5,470 plus \$35 per 1,000 new gsf or \$35 per lot | \$5,905 plus \$35 per 1,000 new gsf or \$35 per lot | 8.0% | 7/1/2026 | \$ 1,740 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Site Plan for Planning Commission with City Storm Review | \$ 5,778 | \$ 5,375 | \$ 5,775 | 7.4% | 7/1/2026 | \$ 800 | 7/1/2025 |

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| Systems Planning Staff Review of Planning Petitions | Site Plan for Planning Commission with WCWRC Storm Review | \$ 5,192 | \$ 4,800 | \$ 5,190 | 8.1% | 7/1/2026 | \$ 780 | 7/1/2023 |
| Systems Planning Staff Review of Planning Petitions | Special Exception Use | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 73 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Special Exception Use Plot Plan | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Street or Public Easement Vacation | \$ 874 | \$ 790 | \$ 874 | 10.6% | 7/1/2026 | \$ 168 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Wetland Use for Council (per hour) | \$ 149 | \$ 137 | \$ 149 | 8.8% | 7/1/2026 | \$ 48 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Wetland Use Permit for Planning Commission (per hour) | \$ 149 | \$ 137 | \$ 149 | 8.8% | 7/1/2026 | \$ 48 | 7/1/2024 |
| Systems Planning Staff Review of Planning Petitions | Zoning - Except R1 & PUD | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 73 | 7/1/2025 |
| Systems Planning Staff Review of Planning Petitions | Zoning - R1 | \$ 181 | \$ 163 | \$ 181 | 11.0% | 7/1/2026 | \$ 73 | 7/1/2025 |

Public Services - FY27 Budget
Public Works

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|---------------------------|--|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Customer Service | Consumer Deposit Administration | \$ 18 | \$ 17 | \$ 18 | 5.9% | 7/1/2026 | \$ 1 | 7/1/2024 |
| Customer Service - Meters | Advance Metering Infrastructure Opt-Out: Quarterly Manual Read Charge | \$ 69 | \$ 67 | \$ 69 | 3.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Advanced Metering Infrastructure Opt-Out: Move MTU Outside (One Time Fee) | \$ 138 | \$ 133 | \$ 138 | 3.8% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | After Hours Callout (2 hour min.) | \$ 392 | \$ 377 | \$ 392 | 4.0% | 7/1/2026 | \$ 375 | 7/1/2025 |
| Customer Service - Meters | Backflow Prevention/Cross Connection - (hrly rate, 1 hour minimum) | \$ 195 | \$ 187 | \$ 195 | 4.3% | 7/1/2026 | \$ 4,768 | 7/1/2025 |
| Customer Service - Meters | Collections - Customer Pays Serviceperson | \$ 82 | \$ 79 | \$ 82 | 3.8% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Fire Meter Only Changeout - UL Rated 3/4", No MTU, Customer Request/frozen meter | \$ 449 | \$ 369 | \$ 406 | 10.0% | 7/1/2026 | \$ 37 | 7/1/2025 |
| Customer Service - Meters | For multiple service requests to turn water off and back on: Inspection/Real Estate Request for On-Off (Multiple Requests) | \$ 147 | \$ 142 | \$ 147 | 3.5% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Hrly Charge for Serviceperson work (business hours) | \$ 156 | \$ 151 | \$ 156 | 3.3% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Hydrant Meter Installation/Relocation | \$ 568 | \$ 484 | \$ 532 | 9.9% | 7/1/2026 | \$ 2,976 | 7/1/2025 |
| Customer Service - Meters | Hydrant Mtr Rental Fee (per install/recurs mthly) | \$ 49 | \$ 48 | \$ 49 | 2.1% | 7/1/2026 | \$ 454 | 7/1/2024 |
| Customer Service - Meters | Install 1" PRV at Customer Request (psi within acceptable range) | \$ 1,845 | \$ 1,320 | \$ 1,452 | 10.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Install 1.25" PRV at Customer Request (psi within acceptable range) | \$ 3,413 | \$ 2,327 | \$ 2,560 | 10.0% | 7/1/2026 | \$ - | 7/1/2025 |

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| Customer Service - Meters | Install 1.5" PRV at Customer Request (psi within acceptable range) | \$ 3,811 | \$ 3,630 | \$ 3,811 | 5.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Install 2" PRV at Customer Request (psi within acceptable range) | \$ 5,478 | \$ 4,675 | \$ 5,143 | 10.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Install 3/4" PRV at Customer Request (psi within acceptable range) | \$ 1,263 | \$ 1,210 | \$ 1,263 | 4.4% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Install 3/4" PRV at Customer Request, includes tandem resetter (psi within acceptable range) | \$ 1,566 | \$ 1,541 | \$ 1,566 | 1.6% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Install Large Ball Valve Bypass Lockout | \$ 274 | \$ 270 | \$ 274 | 1.5% | 7/1/2026 | \$ 8 | 7/1/2024 |
| Customer Service - Meters | Install Small Ball Valve Bypass Lockout | \$ 225 | \$ 222 | \$ 225 | 1.4% | 7/1/2026 | \$ 6 | 7/1/2025 |
| Customer Service - Meters | Meter Only Changeout - 1", No MTU, Customer Request/frozen meter | \$ 375 | \$ 363 | \$ 375 | 3.3% | 7/1/2026 | \$ 36 | 7/1/2025 |
| Customer Service - Meters | Meter Only Changeout - 1.5", No MTU, Customer Request/frozen meter | \$ 954 | \$ 931 | \$ 954 | 2.5% | 7/1/2026 | \$ 23 | 7/1/2025 |
| Customer Service - Meters | Meter Only Changeout - 10", No MTU, Customer Request/frozen meter | \$ 13,585 | \$ 12,234 | \$ 13,585 | 11.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Meter Only Changeout - 12", No MTU, Customer Request/frozen meter | \$ 14,276 | \$ 13,847 | \$ 14,276 | 3.1% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Meter Only Changeout - 2", No MTU, Customer Request/frozen meter | \$ 1,227 | \$ 1,190 | \$ 1,227 | 3.1% | 7/1/2026 | \$ 74 | 7/1/2024 |
| Customer Service - Meters | Meter Only Changeout - 3", No MTU, Customer Request/frozen meter | \$ 3,657 | \$ 3,462 | \$ 3,657 | 5.6% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Meter Only Changeout - 3/4" Short, No MTU, Customer Request/frozen meter | \$ 329 | \$ 319 | \$ 329 | 3.1% | 7/1/2026 | \$ 10 | 7/1/2025 |

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| Customer Service - Meters | Meter Only Changeout - 3/4", No MTU, Customer Request/frozen meter | \$ 346 | \$ 335 | \$ 346 | 3.3% | 7/1/2026 | \$ 33 | 7/1/2024 |
| Customer Service - Meters | Meter Only Changeout - 4", No MTU, Customer Request/frozen meter | \$ 4,076 | \$ 3,858 | \$ 4,076 | 5.7% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Meter Only Changeout - 5/8" x 3/4", No MTU, Customer Request/frozen meter | \$ 305 | \$ 295 | \$ 305 | 3.4% | 7/1/2026 | \$ 510 | 7/1/2024 |
| Customer Service - Meters | Meter Only Changeout - 6", No MTU, Customer Request/frozen meter | \$ 6,662 | \$ 6,001 | \$ 6,662 | 11.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Meter Only Changeout - 8", No MTU, Customer Request/frozen meter | \$ 9,109 | \$ 8,196 | \$ 9,109 | 11.1% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | New Fire Meter Set - UL Rated 3/4" Meter (includes MTU & Horn/Flanges as necessary) | \$ 477 | \$ 395 | \$ 435 | 10.1% | 7/1/2026 | \$ 2,080 | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 1" - includes large horn (includes MTU & Horn/Flanges as necessary) | \$ 585 | \$ 574 | \$ 585 | 1.9% | 7/1/2026 | \$ 231 | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 1.5" - includes Flanges (includes MTU & Horn/Flanges as necessary) | \$ 1,050 | \$ 1,026 | \$ 1,050 | 2.3% | 7/1/2026 | \$ 432 | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 10" (includes MTU & Horn/Flanges as necessary) | \$ 13,613 | \$ 12,260 | \$ 13,613 | 11.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 12" (includes MTU & Horn/Flanges as necessary) | \$ 14,304 | \$ 13,874 | \$ 14,304 | 3.1% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 2" - includes Flanges (includes MTU & Horn/Flanges as necessary) | \$ 1,344 | \$ 1,307 | \$ 1,344 | 2.8% | 7/1/2026 | \$ 148 | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 3" (includes MTU & Horn/Flanges as necessary) | \$ 3,685 | \$ 3,489 | \$ 3,685 | 5.6% | 7/1/2026 | \$ 392 | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 3/4" Short - includes small horn (includes MTU & Horn/Flanges as necessary) | \$ 470 | \$ 460 | \$ 470 | 2.2% | 7/1/2026 | \$ - | 7/1/2025 |

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| Customer Service - Meters | New Meter Sets - 3/4" x 3/4" - includes large horn (includes MTU & Horn/Flanges as necessary) | \$ 556 | \$ 546 | \$ 556 | 1.8% | 7/1/2026 | \$ 10 | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 4" (includes MTU & Horn/Flanges as necessary) | \$ 4,103 | \$ 3,884 | \$ 4,103 | 5.6% | 7/1/2026 | \$ 1,095 | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 5/8" x 3/4" - includes small horn (includes MTU & Horn/Flanges as necessary) | \$ 446 | \$ 436 | \$ 446 | 2.3% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 6" (includes MTU & Horn/Flanges as necessary) | \$ 6,690 | \$ 6,028 | \$ 6,690 | 11.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | New Meter Sets - 8" (includes MTU & Horn/Flanges as necessary) | \$ 9,137 | \$ 8,222 | \$ 9,137 | 11.1% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Replace #2 (small) meter horn when contractor loses first | \$ 124 | \$ 125 | \$ 124 | -0.8% | 7/1/2026 | \$ (31) | 7/1/2025 |
| Customer Service - Meters | Replace #4 (large) meter horn when contractor loses first | \$ 193 | \$ 195 | \$ 193 | -1.0% | 7/1/2026 | \$ (12) | 7/1/2025 |
| Customer Service - Meters | Replace 1.5" Flanges when contractor loses first | \$ 79 | \$ 80 | \$ 79 | -1.3% | 7/1/2026 | \$ (7) | 7/1/2024 |
| Customer Service - Meters | Replace 2" Flanges when contractor loses first | \$ 100 | \$ 101 | \$ 100 | -1.0% | 7/1/2026 | \$ (1) | 7/1/2024 |
| Customer Service - Meters | Replace Damaged Mag Meter Transmitter | \$ 2,005 | \$ 1,997 | \$ 2,005 | 0.4% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Replace Damaged Mag Meter Transmitter with Upgrade Conversion Kit | \$ 3,190 | \$ 3,181 | \$ 3,190 | 0.3% | 7/1/2026 | \$ - | 7/1/2024 |
| Customer Service - Meters | Replace Damaged MTU | \$ 227 | \$ 217 | \$ 227 | 4.6% | 7/1/2026 | \$ 100 | 7/1/2025 |
| Customer Service - Meters | Replacement Battery for Mag Meter -- excessive wear and tear or use | \$ 130 | \$ 127 | \$ 130 | 2.4% | 7/1/2026 | \$ - | 7/1/2025 |

Public Services - FY27 Budget
Public Works

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|--|--|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Customer Service - Meters | Tag for NSF | \$ 87 | \$ 84 | \$ 87 | 3.6% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Turn On/Off After Hours | \$ 114 | \$ 110 | \$ 114 | 3.6% | 7/1/2026 | \$ - | 7/1/2025 |
| Customer Service - Meters | Turn On/Off-Working Hours | \$ 82 | \$ 79 | \$ 82 | 3.8% | 7/1/2026 | \$ 552 | 7/1/2025 |
| Customer Service - Meters | Water Service - Site Visit | \$ 86 | \$ 83 | \$ 86 | 3.6% | 7/1/2026 | \$ 78 | 7/1/2025 |
| Customer Service - Meters | Winterization On-Off When Contractor has Pulled Meter | \$ 87 | \$ 84 | \$ 87 | 3.6% | 7/1/2026 | \$ - | 7/1/2024 |
| Customer Service - Residential Parking | Annual Residential Parking Permit | \$ 140 | \$ 80 | \$ 85 | 6.3% | 7/1/2026 | \$ 4,270 | 7/1/2025 |
| Customer Service - Residential Parking | Annual Visitor Parking Permit | \$ 140 | \$ 80 | \$ 85 | 6.3% | 7/1/2026 | \$ 1,430 | 7/1/2025 |
| Forestry | Canopy Loss Fee for removal of city owned street/park trees removed for development - ornamental tree (Per Inch) | \$ 227 | \$ 225 | \$ 227 | 0.9% | 7/1/2026 | \$ - | 7/1/2025 |
| Forestry | Canopy Loss Fee for removal of city owned street/park trees removed for development - shade tree (Per Inch) | \$ 252 | \$ 250 | \$ 252 | 0.8% | 7/1/2026 | \$ - | 7/1/2025 |
| Forestry | Field Inspection of Trees in the ROW for construction | \$ 153 | \$ 151 | \$ 153 | 1.3% | 7/1/2026 | \$ - | 7/1/2025 |
| Forestry | Forestry Services - Trees/limbs over 18" - after business hours, each addtl hour | \$ 608 | \$ 600 | \$ 608 | 1.3% | 7/1/2026 | \$ - | 7/1/2025 |
| Forestry | Forestry Services - Trees/limbs over 18" - after business hours, first hour | \$ 1,824 | \$ 1,793 | \$ 1,824 | 1.7% | 7/1/2026 | \$ - | 7/1/2025 |
| Forestry | Forestry Services - Trees/limbs over 18" - normal business hours | \$ 553 | \$ 545 | \$ 553 | 1.5% | 7/1/2026 | \$ - | 7/1/2025 |

Public Services - FY27 Budget
Public Works

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-------------|--|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Forestry | Forestry Services - Trees/limbs under 18" - after business hours, each addt'l hour | \$ 401 | \$ 395 | \$ 401 | 1.5% | 7/1/2026 | \$ - | 7/1/2025 |
| Forestry | Forestry Services - Trees/limbs under 18" - after business hours, first hour | \$ 1,282 | \$ 1,261 | \$ 1,282 | 1.7% | 7/1/2026 | \$ - | 7/1/2025 |
| Forestry | Forestry Services - Trees/limbs under 18" - normal business | \$ 290 | \$ 286 | \$ 290 | 1.4% | 7/1/2026 | \$ - | 7/1/2025 |
| Storm Sewer | Stormwater/Sanitary Sewer Tap - Contractor Dug (6" lead & 10" main) | \$ 2,125 | \$ 2,086 | \$ 2,125 | 1.9% | 7/1/2026 | \$ - | 7/1/2025 |
| Storm Sewer | Stormwater/Sanitary Sewer Tap - Contractor Dug (6" lead & 8" main) | \$ 1,899 | \$ 1,861 | \$ 1,899 | 2.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Storm Sewer | Stormwater/Sanitary Sewer Tap - Contractor Dug (up to 4" lead) | \$ 1,075 | \$ 1,064 | \$ 1,075 | 1.0% | 7/1/2026 | \$ 781 | 7/1/2025 |
| Storm Sewer | Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - City Dug | \$ 11,023 | \$ 10,845 | \$ 11,023 | 1.6% | 7/1/2026 | \$ - | 7/1/2025 |
| Storm Sewer | Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - Contractor Dug | \$ 167 | \$ 164 | \$ 167 | 1.8% | 7/1/2026 | \$ 297 | 7/1/2025 |
| Water | Copper Only (2" or less)-Water Service Disconnection Fee - when a qualified contractor excavates, caps the water surface, and restores the | \$ 164 | \$ 162 | \$ 164 | 1.2% | 7/1/2026 | \$ 184 | 7/1/2025 |
| Water | Copper Water Service Permanent Disconnection Fee - Utility Dug | \$ 5,630 | \$ 5,502 | \$ 5,630 | 2.3% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Copper Water Service Temporary Disconnection Fee - Utility Dug | \$ 3,090 | \$ 2,975 | \$ 3,090 | 3.9% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Testing Corp Service - 1" Corp | \$ 594 | \$ 568 | \$ 594 | 4.6% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Testing Corp Service - 2" Corp | \$ 1,260 | \$ 1,255 | \$ 1,260 | 0.4% | 7/1/2026 | \$ - | 7/1/2025 |

Public Services - FY27 Budget
Public Works

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|----------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Water | Water Service Tap Fees - Contractor Dug 1" Service | \$ 1,425 | \$ 1,309 | \$ 1,425 | 8.9% | 7/1/2026 | \$ 1,508 | 7/1/2025 |
| Water | Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression) | \$ 4,175 | \$ 3,630 | \$ 3,993 | 10.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Water Service Tap Fees - Contractor Dug 1.5" Service | \$ 2,230 | \$ 2,169 | \$ 2,230 | 2.8% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Water Service Tap Fees - Contractor Dug 2" Figure 4 Service (Domestic and Fire Suppression) | \$ 5,419 | \$ 4,235 | \$ 4,659 | 10.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Water Service Tap Fees - Contractor Dug 2" Service | \$ 3,112 | \$ 3,058 | \$ 3,112 | 1.8% | 7/1/2026 | \$ 756 | 7/1/2025 |
| Water | Water Service Tap Fees - Utility Dug 1" Service | \$ 11,394 | \$ 11,052 | \$ 11,394 | 3.1% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Water Service Tap Fees - Utility Dug 1.5" Figure 4 Service (Domestic and Fire Suppression) | \$ 13,637 | \$ 13,317 | \$ 13,637 | 2.4% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Water Service Tap Fees - Utility Dug 1.5" Service | \$ 12,909 | \$ 12,619 | \$ 12,909 | 2.3% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Water Service Tap Fees - Utility Dug 2" Figure 4 Service (Domestic and Fire Suppression) | \$ 14,880 | \$ 14,573 | \$ 14,880 | 2.1% | 7/1/2026 | \$ - | 7/1/2025 |
| Water | Water Service Tap Fees - Utility Dug 2" Service | \$ 13,790 | \$ 13,509 | \$ 13,790 | 2.1% | 7/1/2026 | \$ 1,405 | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|--|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste | Additional Carts Beyond 1 Cart/Unit (1x/wk collection) Residential Quarterly Fee | \$ 137 | \$ 61 | \$ 67 | 10.0% | 7/1/2026 | \$ 5,391 | 7/1/2025 |
| Solid Waste | Business Refuse Cart Collection (1x/wk) Quarterly Fee City Serviced | \$ 224 | \$ 84 | \$ 92 | 10.0% | 7/1/2026 | \$ 2,324 | 7/1/2025 |
| Solid Waste | Business Refuse Cart Collection (3x/wk) Quarterly Fee City Serviced | \$ 655 | \$ 256 | \$ 282 | 10.0% | 7/1/2026 | \$ 846 | 7/1/2025 |
| Solid Waste | Business Refuse Cart Collection (5x/wk) Quarterly Fee City Serviced | \$ 1,086 | \$ 431 | \$ 474 | 10.0% | 7/1/2026 | \$ - | 7/1/2025 |
| Solid Waste | Cart Service Call (All Carts - delivery/pickup/new cart; return cart) *does not apply to new residential service | \$ 61 | \$ 63 | \$ 61 | -3.2% | 7/1/2026 | \$ (402) | 7/1/2025 |
| Solid Waste | Compost Cart Additional | \$ 94 | \$ 61 | \$ 67 | 10.0% | 7/1/2026 | \$ 188 | 7/1/2025 |
| Solid Waste | Extra Tip - City Service Dumpsters: Trash Only | \$ 103 | \$ 104 | \$ 103 | -0.96% | 7/1/2026 | \$ (54) | 7/1/2025 |
| Solid Waste | Extra Tip - City Service Cart: Trash Only | \$ 65 | \$ 66 | \$ 65 | -1.52% | 7/1/2026 | \$ - | 7/1/2025 |
| Solid Waste | Extra Trip - City Service Dumpsters: Trash or Recycling | \$ 64 | \$ 65 | \$ 64 | -1.5% | 7/1/2026 | \$ (19) | 7/1/2025 |
| Solid Waste | Extra Trip City Service Carts: Trash, Compost or, Recycling | \$ 62 | \$ 63 | \$ 62 | -1.6% | 7/1/2026 | \$ - | 7/1/2025 |
| Solid Waste-Franchise | 96-Gallon Curb Cart Service - Monthly Rate for 1 time per week | \$ 19.52 | \$ 18.45 | \$ 19.52 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | 96-Gallon Curb Cart Service - Monthly Rate for 2 times per week | \$ 32.54 | \$ 30.75 | \$ 32.54 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | 96-Gallon Curb Cart Service - Monthly Rate for 3 times per week | \$ 45.56 | \$ 43.05 | \$ 45.56 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise | 96-Gallon Curb Cart Service - Monthly Rate for 4 times per week | \$ 58.57 | \$ 55.36 | \$ 58.57 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | 96-Gallon Curb Cart Service - Monthly Rate for 5 times per week | \$ 71.59 | \$ 67.66 | \$ 71.59 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | 96-Gallon Curb Cart Service - Monthly Rate for 6 times per week | \$ 84.60 | \$ 79.96 | \$ 84.60 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | 96-Gallon Curb Cart Service - Monthly Rate for 7 times per week | \$ 97.62 | \$ 92.26 | \$ 97.62 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Bulk On-Demand (up to 10 items) | \$ 325.39 | \$ 307.53 | \$ 325.39 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 2CY, 1 time per week | \$ 256.61 | \$ 242.53 | \$ 256.61 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 2CY, 2 times per week | \$ 393.91 | \$ 372.29 | \$ 393.91 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 2CY, 3 times per week | \$ 518.84 | \$ 490.37 | \$ 518.84 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 2CY, 4 times per week | \$ 656.79 | \$ 620.75 | \$ 656.79 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 2CY, 5 times per week | \$ 781.74 | \$ 738.83 | \$ 781.74 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 2CY, 6 times per week | \$ 919.69 | \$ 869.21 | \$ 919.69 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 2CY, 7 times per week | \$ 1,044.62 | \$ 987.29 | \$ 1,044.62 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 4CY, 1 time per week | \$ 274.46 | \$ 259.41 | \$ 274.46 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|--|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 4CY, 2 times per week | \$ 432.96 | \$ 409.20 | \$ 432.96 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 4CY, 3 times per week | \$ 577.41 | \$ 545.73 | \$ 577.41 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 4CY, 4 times per week | \$ 728.38 | \$ 688.41 | \$ 728.38 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 4CY, 5 times per week | \$ 872.84 | \$ 824.94 | \$ 872.84 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 4CY, 6 times per week | \$ 1,023.80 | \$ 967.62 | \$ 1,023.80 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 4CY, 7 times per week | \$ 1,168.26 | \$ 1,104.15 | \$ 1,168.26 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 6CY, 1 time per week | \$ 308.02 | \$ 291.12 | \$ 308.02 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 6CY, 2 times per week | \$ 472.00 | \$ 446.10 | \$ 472.00 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 6CY, 3 times per week | \$ 635.99 | \$ 601.08 | \$ 635.99 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 6CY, 4 times per week | \$ 799.97 | \$ 756.07 | \$ 799.97 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 6CY, 5 times per week | \$ 963.95 | \$ 911.05 | \$ 963.95 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 6CY, 6 times per week | \$ 1,127.93 | \$ 1,066.03 | \$ 1,127.93 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 6CY, 7 times per week | \$ 1,291.92 | \$ 1,221.01 | \$ 1,291.92 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|--|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 8CY, 1 time per week | \$ 336.73 | \$ 318.24 | \$ 336.73 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 8CY, 2 times per week | \$ 517.70 | \$ 489.29 | \$ 517.70 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 8CY, 3 times per week | \$ 698.73 | \$ 660.39 | \$ 698.73 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 8CY, 4 times per week | \$ 879.75 | \$ 831.47 | \$ 879.75 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 8CY, 5 times per week | \$ 1,060.78 | \$ 1,002.56 | \$ 1,060.78 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 8CY, 6 times per week | \$ 1,241.79 | \$ 1,173.64 | \$ 1,241.79 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service - Monthly Rate for 8CY, 7 times per week | \$ 1,422.81 | \$ 1,344.73 | \$ 1,422.81 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 3CY, 1 time per week | \$ 274.51 | \$ 259.41 | \$ 274.51 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 3CY, 2 times per week | \$ 432.96 | \$ 409.20 | \$ 432.96 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 3CY, 3 times per week | \$ 577.41 | \$ 545.73 | \$ 577.41 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 3CY, 4 times per week | \$ 728.38 | \$ 688.41 | \$ 728.38 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 3CY, 5 times per week | \$ 872.84 | \$ 824.94 | \$ 872.84 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 3CY, 6 times per week | \$ 1,023.80 | \$ 967.62 | \$ 1,023.80 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 3CY, 7 times per week | \$ 1,168.26 | \$ 1,104.15 | \$ 1,168.26 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 5CY, 1 time per week | \$ 308.02 | \$ 291.12 | \$ 308.02 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 5CY, 2 times per week | \$ 472.00 | \$ 446.10 | \$ 472.00 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 5CY, 3 times per week | \$ 635.99 | \$ 601.08 | \$ 635.99 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 5CY, 4 times per week | \$ 799.97 | \$ 756.07 | \$ 799.97 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 5CY, 5 times per week | \$ 963.95 | \$ 911.05 | \$ 963.95 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 5CY, 6 times per week | \$ 1,127.93 | \$ 1,066.03 | \$ 1,127.93 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Compactor Service- Monthly Rate for 5CY, 7 times per week | \$ 1,291.92 | \$ 1,221.01 | \$ 1,291.92 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Container Relocated (Per relocate) | \$ 184.18 | \$ 174.07 | \$ 184.18 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Container Removal (Per can) | \$ 184.18 | \$ 174.07 | \$ 184.18 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY Wheeled, 1 time per week | \$ 91.87 | \$ 86.83 | \$ 91.87 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY Wheeled, 2 times per week | \$ 170.82 | \$ 161.45 | \$ 170.82 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY Wheeled, 3 times per week | \$ 249.78 | \$ 236.07 | \$ 249.78 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY Wheeled, 4 times per week | \$ 328.74 | \$ 310.70 | \$ 328.74 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY Wheeled, 5 times per week | \$ 407.70 | \$ 385.32 | \$ 407.70 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY Wheeled, 6 times per week | \$ 486.67 | \$ 459.95 | \$ 486.67 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY Wheeled, 7 times per week | \$ 565.64 | \$ 534.60 | \$ 565.64 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY, 1 time per week | \$ 85.37 | \$ 80.68 | \$ 85.37 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY, 2 times per week | \$ 164.31 | \$ 155.30 | \$ 164.31 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY, 3 times per week | \$ 243.27 | \$ 229.92 | \$ 243.27 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY, 4 times per week | \$ 322.23 | \$ 304.55 | \$ 322.23 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY, 5 times per week | \$ 401.19 | \$ 379.17 | \$ 401.19 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY, 6 times per week | \$ 480.16 | \$ 453.80 | \$ 480.16 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 2CY, 7 times per week | \$ 559.13 | \$ 528.45 | \$ 559.13 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 3CY, 1 time per week | \$ 89.58 | \$ 84.66 | \$ 89.58 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 3CY, 2 times per week | \$ 171.11 | \$ 161.72 | \$ 171.11 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 3CY, 3 times per week | \$ 252.89 | \$ 239.01 | \$ 252.89 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 3CY, 4 times per week | \$ 334.69 | \$ 316.32 | \$ 334.69 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 3CY, 5 times per week | \$ 416.49 | \$ 393.64 | \$ 416.49 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 3CY, 6 times per week | \$ 498.30 | \$ 470.95 | \$ 498.30 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 3CY, 7 times per week | \$ 580.11 | \$ 548.28 | \$ 580.11 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY Wheeled, 1 time per week | \$ 99.76 | \$ 94.29 | \$ 99.76 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY Wheeled, 2 times per week | \$ 184.40 | \$ 174.28 | \$ 184.40 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY Wheeled, 3 times per week | \$ 269.03 | \$ 254.27 | \$ 269.03 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY Wheeled, 4 times per week | \$ 353.67 | \$ 334.26 | \$ 353.67 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY Wheeled, 5 times per week | \$ 438.29 | \$ 414.24 | \$ 438.29 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY Wheeled, 6 times per week | \$ 522.96 | \$ 494.26 | \$ 522.96 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY Wheeled, 7 times per week | \$ 607.61 | \$ 574.27 | \$ 607.61 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY, 1 time per week | \$ 93.26 | \$ 88.14 | \$ 93.26 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY, 2 times per week | \$ 177.89 | \$ 168.13 | \$ 177.89 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY, 3 times per week | \$ 262.52 | \$ 248.11 | \$ 262.52 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY, 4 times per week | \$ 347.16 | \$ 328.11 | \$ 347.16 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY, 5 times per week | \$ 431.78 | \$ 408.09 | \$ 431.78 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY, 6 times per week | \$ 516.45 | \$ 488.11 | \$ 516.45 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 4CY, 7 times per week | \$ 601.10 | \$ 568.12 | \$ 601.10 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 5CY, 1 time per week | \$ 103.60 | \$ 97.92 | \$ 103.60 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 5CY, 2 times per week | \$ 191.72 | \$ 181.20 | \$ 191.72 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 5CY, 3 times per week | \$ 279.83 | \$ 264.48 | \$ 279.83 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 5CY, 4 times per week | \$ 367.96 | \$ 347.77 | \$ 367.96 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 5CY, 5 times per week | \$ 456.08 | \$ 431.06 | \$ 456.08 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 5CY, 6 times per week | \$ 544.22 | \$ 514.36 | \$ 544.22 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 5CY, 7 times per week | \$ 632.36 | \$ 597.66 | \$ 632.36 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 6CY, 1 time per week | \$ 113.91 | \$ 107.66 | \$ 113.91 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 6CY, 2 times per week | \$ 205.53 | \$ 194.25 | \$ 205.53 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 6CY, 3 times per week | \$ 297.14 | \$ 280.84 | \$ 297.14 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 6CY, 4 times per week | \$ 388.76 | \$ 367.42 | \$ 388.76 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 6CY, 5 times per week | \$ 480.38 | \$ 454.01 | \$ 480.38 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 6CY, 6 times per week | \$ 572.00 | \$ 540.61 | \$ 572.00 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 6CY, 7 times per week | \$ 663.62 | \$ 627.20 | \$ 663.62 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 8CY, 1 time per week | \$ 123.83 | \$ 117.03 | \$ 123.83 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 8CY, 2 times per week | \$ 221.12 | \$ 208.98 | \$ 221.12 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 8CY, 3 times per week | \$ 318.44 | \$ 300.96 | \$ 318.44 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 8CY, 4 times per week | \$ 415.73 | \$ 392.91 | \$ 415.73 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 8CY, 5 times per week | \$ 513.01 | \$ 484.85 | \$ 513.01 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 8CY, 6 times per week | \$ 610.30 | \$ 576.80 | \$ 610.30 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-------------------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise | Dumpster Service - Monthly Rate for 8CY, 7 times per week | \$ 707.59 | \$ 668.75 | \$ 707.59 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Roll Off Disposal (per ton over three tons) | \$ 36.44 | \$ 34.44 | \$ 36.44 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Roll off service (Compactor)- 20 YD Rolloff, per lift | \$ 454.24 | \$ 429.31 | \$ 454.24 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Roll off service (Dumpster)- 20 YD Rolloff, per lift | \$ 618.23 | \$ 584.31 | \$ 618.23 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Roll off service (Dumpster)- 40 YD Rolloff, per lift | \$ 696.33 | \$ 658.11 | \$ 696.33 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Roll off service - 35 CY Self Contained | \$ 735.37 | \$ 695.02 | \$ 735.37 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Roll off service (Compactor)- 30 YD Compactor, per lift | \$ 696.33 | \$ 658.11 | \$ 696.33 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Roll off service (Compactor)- 40 YD Compactor, per lift | \$ 774.42 | \$ 731.92 | \$ 774.42 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Roll off service (Dumpster)- 10 YD Rolloff, per lift | \$ 585.69 | \$ 553.55 | \$ 585.69 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Roll off service (Dumpster)- 30 YD Rolloff, per lift | \$ 657.28 | \$ 621.21 | \$ 657.28 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise | Trip Charge | \$ 184.18 | \$ 174.07 | \$ 184.18 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial Franchise Compost Cart Cleaning | \$ 40.67 | \$ 38.44 | \$ 40.67 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial Franchise Compost Cart Delivery | \$ 32.54 | \$ 30.75 | \$ 32.54 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-------------------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Bi-Weekly Service | \$ 43.93 | \$ 41.52 | \$ 43.93 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Once Weekly Service | \$ 87.85 | \$ 83.03 | \$ 87.85 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Twice Weekly Service | \$ 175.71 | \$ 166.07 | \$ 175.71 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Bi-Weekly Service | \$ 285.54 | \$ 269.86 | \$ 285.54 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Once Weekly Service | \$ 571.05 | \$ 539.71 | \$ 571.05 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Twice Weekly Service | \$ 1,142.10 | \$ 1,079.43 | \$ 1,142.10 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Bi-Weekly Service | \$ 72.41 | \$ 68.43 | \$ 72.41 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Once Weekly Service | \$ 144.80 | \$ 136.85 | \$ 144.80 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Twice Weekly Service | \$ 289.59 | \$ 273.70 | \$ 289.59 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Bi-Weekly Service | \$ 100.87 | \$ 95.33 | \$ 100.87 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Once Weekly Service | \$ 201.74 | \$ 190.67 | \$ 201.74 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Twice Weekly Service | \$ 403.48 | \$ 381.34 | \$ 403.48 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Bi-Weekly Service | \$ 128.53 | \$ 121.47 | \$ 128.53 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-------------------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Once Weekly Service | \$ 257.05 | \$ 242.95 | \$ 257.05 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Twice Weekly Service | \$ 514.11 | \$ 485.90 | \$ 514.11 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Bi-Weekly Service | \$ 155.38 | \$ 146.85 | \$ 155.38 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Once Weekly Service | \$ 310.74 | \$ 293.69 | \$ 310.74 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Twice Weekly Service | \$ 621.49 | \$ 587.38 | \$ 621.49 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Bi-Weekly Service | \$ 182.21 | \$ 172.22 | \$ 182.21 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Once Weekly Service | \$ 364.43 | \$ 344.43 | \$ 364.43 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Twice Weekly Service | \$ 728.87 | \$ 688.87 | \$ 728.87 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Bi-Weekly Service | \$ 208.25 | \$ 196.82 | \$ 208.25 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Once Weekly Service | \$ 416.49 | \$ 393.64 | \$ 416.49 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Twice Weekly Service | \$ 832.98 | \$ 787.28 | \$ 832.98 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Bi-Weekly Service | \$ 234.28 | \$ 221.42 | \$ 234.28 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Once Weekly Service | \$ 468.56 | \$ 442.84 | \$ 468.56 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

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Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-------------------------------|---|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Twice Weekly Service | \$ 937.11 | \$ 885.68 | \$ 937.11 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Bi-Weekly Service | \$ 260.31 | \$ 246.02 | \$ 260.31 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Once Weekly Service | \$ 520.62 | \$ 492.05 | \$ 520.62 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Compost | Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Twice Weekly Service | \$ 1,041.23 | \$ 984.09 | \$ 1,041.23 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise- Other | Compactor Lease | \$ 455.54 | \$ 430.54 | \$ 455.54 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise- Other | Container Delivery Fee | \$ 195.23 | \$ 184.52 | \$ 195.23 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise- Other | Container Swap | \$ 195.23 | \$ 184.52 | \$ 195.23 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise- Other | Customer-Owned Compactor Service Labor- Per Hour | \$ 219.52 | \$ 207.47 | \$ 219.52 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise- Other | Customer-Owned Container Service Labor -Per Hour | \$ 175.62 | \$ 165.98 | \$ 175.62 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise- Other | Inactive Roll-Off Rental | \$ 132.26 | \$ 125.00 | \$ 132.26 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise- Other | Lockable Dumpster Option | \$ 263.42 | \$ 248.96 | \$ 263.42 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise- Other | On-Demand Extra Lifts | \$ 195.23 | \$ 184.52 | \$ 195.23 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise- Other | Replacement Lid | \$ 35.14 | \$ 33.21 | \$ 35.14 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Solid Waste

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|--------------------------------------|---------------------------|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Solid Waste-Franchise- Other | Surplus Refuse Collection | \$ 162.69 | \$ 153.76 | \$ 162.69 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Special Events | One to Five 6CY Dumpsters | \$ 122.93 | \$ 116.18 | \$ 122.93 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |
| Solid Waste-Franchise-Special Events | Six or More 6CY Dumpsters | \$ 87.80 | \$ 82.98 | \$ 87.80 | 5.8% | 7/1/2026 | N/A | 7/1/2025 |

Public Services - FY27 Budget
Transportation

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|---|--|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Signs and Signals | Street Lighting Inspections - Pole Inspections | \$ 401 | \$ 382 | \$ 401 | 5.0% | 7/1/2026 | \$ 95 | 7/1/2025 |
| Signs and Signals | Street Lighting Inspections - Pole Plan Review | \$ 172 | \$ 162 | \$ 172 | 6.2% | 7/1/2026 | \$ 50 | 7/1/2025 |
| Signs and Signals | Temporary Permission to Reserve Parking Lane for Work Purposes - each additional address | \$ 163 | \$ 102 | \$ 113 | 10.5% | 7/1/2026 | \$ 535 | 7/1/2025 |
| Signs and Signals | Temporary Permission to Reserve Parking Lane for Work Purposes - First Address | \$ 327 | \$ 206 | \$ 226 | 9.9% | 7/1/2026 | \$ 1,015 | 7/1/2025 |
| Signs and Signals | Traffic Sign Inventory Request (1/2 Hour Rate) | \$ 95 | \$ 91 | \$ 95 | 4.4% | 7/1/2026 | \$ 20 | 7/1/2025 |
| Signs and Signals | Traffic Signal Timing/Phasing or Data Request (1/2 Hour Rate) | \$ 95 | \$ 90 | \$ 95 | 5.6% | 7/1/2026 | \$ 50 | 7/1/2025 |
| Traffic Engineer Review of Planning Petitions | Traffic Engineer Review of Planning Petitions, incl. Traffic Impact Study Reviews (hourly) | \$ 191 | \$ 176 | \$ 191 | 8.5% | 7/1/2026 | \$ 4,650 | 7/1/2025 |

Public Services - FY27 Budget
Water Treatment

| Activity | Fee Description | Current Cost | Current Fee | Proposed Fee | % Increase | Proposed Eff. Date | Revenue Impact | Last Updated |
|-----------------|-------------------------------------|--------------|-------------|--------------|------------|--------------------|----------------|--------------|
| Water Treatment | Microbiological Testing (Bacti) Fee | \$ 37 | \$ 36 | \$ 37 | 2.8% | 7/1/2026 | \$ 100 | 7/1/2025 |