

## Proposed FY2023 Airport Budget (Summary)

### **Revenues:**

Hangars (T's & Box Hangars)	\$	641,000
Other Hangars / Ground Leases	\$	227,500
Office Leases	\$	38,000
Fuel Flowage Fees	\$	27,000
Other Revenue	\$	20,040
Interest Income	\$	<u>13,997</u>
<b>Total Revenue:</b>	<b>\$</b>	<b>967,537</b>

### **Expenditures:**

Personnel Related Expenses	\$	456,229
Utilities	\$	68,650
Fleet / Vehicle Expenses	\$	71,770
Asset Depreciation	\$	59,361
Inter-Governmental Charges	\$	133,444
Administrative Expenses	\$	18,300
Building / Grounds Expenses	\$	<u>158,500</u>
<b>Total Expenditures:</b>	<b>\$</b>	<b>966,254</b>