

**LDFA SmartZone
Budget Timing Plan for FY2027**

Date Due

Tax Capture Revenue estimates provided to Board	1/20/2026
LDFA Board meeting - Committee recommended budget approved by Board	3/26/2026
Draft City of Ann Arbor Budget sent out for printing	4/10/2026
Delivery of draft budget to Council - Council Work Session	4/20/2026
Note: April LDFA Board meeting - No Budget Action Required	4/23/2026
Final Budget to City Council	5/18/2026