

## MEMORANDUM

TO: Park Advisory Commission

FROM: Colin Smith, Parks & Recreation Services Manager

DATE: December 15, 2015

SUBJECT: Resolution to Recommend Appropriating Funds and Approving a Budget in the Amount of \$105,000.00 and to Accept Funding of up to \$90,000.00 from the Washtenaw County Office of Community and Economic Development for Design of an Addition to the Bryant Community Center

Attached for your review and action is a resolution to recommend approval of a budget and agreement from the Office of Community and Economic Development (OCED) to fund the design of an addition to the Bryant Community Center.

In 2012, the City of Ann Arbor purchased the property adjacent to the Bryant Community Center to accommodate expanding programs run by Community Action Network for the City of Ann Arbor, Parks and Recreation Services. The PROS plan and CIP plan both note the need for improvements and expansion of Bryant Community Center.

In order to effectively manage programs between the two buildings, an addition is being proposed to connect the two structures and provide additional programming space, along with renovating the purchased property. The cost of design is being funded by OCED in the amount of \$90,000.00 and approved Parks Maintenance and Capital Improvements Millage Funds in the amount of \$15,000.00.

Construction of the project is being funded both by OCED, in the amount of \$210,000.00 and the Parks and Recreation Maintenance and Capital Improvements Millage, in the amount of \$135,000.00. An agreement for construction services will be submitted for approval under separate resolution.

The attached agreement for design of the addition from the OCED is required between Washtenaw County and the Federal Government, and must be approved and signed by the City of Ann Arbor.

The budget for design is estimated to be \$105,000.00 and includes a topographical survey, engineering to meet code requirements for mechanical and electrical systems, and architectural services to design the structure, provide construction drawings, and construction oversight.

This project will help to achieve multiple Sustainability Goals:

- Engaged Community
- Safe Community
- Human Services
- Active Living and Learning
- Responsible Resource Use

RESOLUTION TO RECOMMEND APPROPRIATING FUNDS AND APPROVING A BUDGET IN THE AMOUNT OF \$105,000.00 AND TO ACCEPT FUNDING OF UP TO \$90,000.00 FROM THE WASHTENAW COUNTY OFFICE OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR DESIGN OF AN ADDITION TO THE BRYANT COMMUNITY CENTER

Whereas, The Bryant Community Center programming has expanded such that the existing space does not meet the current needs;

Whereas, The City of Ann Arbor, Parks and Recreation Services purchased the property adjacent to the Bryant Community Center, and plans to connect the two structures to provide additional space as well as ability to better oversee and coordinate programming;

Whereas, The Washtenaw County Office of Community and Economic Development (OCED) is providing funding in an amount up to \$90,000.00 to design the addition to the Bryant Community Center; and

Whereas, The City Council is being asked to approve the design budget for the project in the amount of \$105,000.00, with a source of funding from Washtenaw County OCED and previously approved Parks Maintenance and Capital Improvement Millage Funds;

RESOLVED, That the Park Advisory Commission recommend the City Council appropriate and increase the revenue and expenditure budget in the amount of \$105,000.00 in the Major Grant Fund with the source of funding from Washtenaw County and the Parks Maintenance and Capital Improvements Millage; approve a design project budget in the amount of \$105,000.00 for the life of the project without regard to fiscal year; and approve the project agreement between the City and OCED for the design of the addition to the Bryant Community Center.