

**City Administrator's Report May 19, 2025** prepared for City Council. Kindly forward questions, comments, or suggestions for input to <u>mdohoney@a2gov.org</u>, <u>mwalton@a2gov.org</u>, or <u>shiggins@a2gov.org</u>.

#### SAFETY NOTES

## Safety Update Opioid Emidemic.

Nationally the Opioid Epidemic is still heavily impacting the members of our communities from all walks of life. 2025 Washtenaw County has a decrease of 36% compared to the same period last year, marking the County to be in a positive decline for overdose deaths for the year. One strategy that has contributed to this decline has been efforts to educate and encourage residents to carry Naloxone (brand name Narcan) in the same way that we encourage CPR training. Across the County there has been an increase in the availability of Naloxone with the implementation of vending machines and newspaper boxes for distribution by various agencies. Through the Supportive Connections Program, the City of Ann Arbor provides Opioid awareness and Naloxone trainings and distributes Naloxone directly to the community.

Last year Supportive Connections installed the purple "Barney Boxes" in the parking structures and parks across the City for widespread Naloxone distribution. In their first year alone the City of Ann Arbor was able to distribute 2946 kits given out to the residents of Ann Arbor. To date, the Supportive Connections has already seen 1498 Naloxone Kits make it into the hands of residents in the months of March and April alone. The City of Ann Arbor is on track to more than triple Naloxone distribution in calendar year 2025. In addition to Naloxone, locking pill bottles, hygiene kits, and fentanyl testing kits are available in the vending machine in the City Hall vestibule. *Thank you for making A2 Be Safe!* 

## SUSTAINABILITY & INNOVATIONS

**Sustainability Corner** Catch up on the latest information submitted from the Ann Arbor Office of Sustainability and Innovations (OSI). For further details, including registration links, visit <u>OSI online</u>.

- A2ZERO Week is coming June 1 7! Join the Office of Sustainability and Innovations and the broader Ann Arbor community for a week-long celebration of climate action and community with family-friendly events, prizes, resources, food, and more! Highlights include: A<sup>2</sup>ZERO Parties in every Ward, Cargo Bike Rally, All-Electric Home Tour, Trivia, Taste of Ann Arbor, and more. Check out the full schedule at osi.a2gov.org/a2zeroweek.
- Sustainability Forum The Sustainable Energy Utility (SEU) and You: May 29, 6 PM, AADL Downtown: The upfront cost of technologies like solar panels remain a barrier for many. Fortunately, this barrier is about to change in a BIG way! In November 2024, residents voted to authorize the creation of a

Sustainable Energy Utility (SEU), an opt-in, supplemental community-owned energy utility that will provide 100% renewable energy from solar, battery storage, and networked geothermal systems installed at participating homes and businesses. Join us for the last Sustainability Forum of 2025 to hear from Missy Stults, Director of Ann Arbor's Office of Sustainability and Innovations, as she discusses the SEU – what it is, what it isn't, and what's coming next!

- New: The A<sup>2</sup>ZERO Heat Pump Concierge Platform: OSI is delighted to announce our new A<sup>2</sup>ZERO Heat Pump Concierge, where users can input home information to generate initial heat pump system design options in a process that takes approximately five minutes. Together, this information aims to empower residents to choose the heat pump that's right for them, including any and all necessary improvements that might be needed as part of transitioning from fossil gas heat to heat pumps. The entire process is free for Ann Arbor residents. Learn more at <u>osi.a2gov.org/HeatPumpConcierge</u>!
- For a list of full announcements and upcoming events, and to get the latest updates from OSI, <u>subscribe</u> to our newsletter, follow us on <u>Instagram</u> and <u>Facebook</u>, and check out our <u>events page</u>!



#### COUNCIL PRIORITIES/INITIATIVES

- **Police Monthly Report.** The April 2025 AAPD Monthly Comparison Report Monthly Pedestrian Crash Report (PDF) is attached.
- Transportation Commission Monthly Report. The May 2025 Transportation Commission Project Report is available via <u>https://a2gov.legistar.com/LegislationDetail.aspx?ID=7404275&GUID=F033E280-3DFA-4D53-8CE9-BF6851ABE079</u>.

#### PREVIEWS

May 19 Council Meeting will feature the following items of interest:

Consent Agenda (2). There are two items on the consent agenda.

Public Hearings (1). There is one public hearing on this agenda.

• Public Hearing and Resolution to Approve the 1155 Arlington Boulevard Annexation, 0.9 Acres, 1155 Arlington Boulevard (CPC Recommendation: Approval - 7 Yeas and 0 Nays)

## Ordinances – First Reading (1).

• An Ordinance to Amend Sections 5.29.9.B of Chapter 55 (Unified Development Code) of Title V of the Code of the City of Ann Arbor (Land Divisions) CPC Recommendation: Approval (7 yes, 0 no)

Ordinances – Second Reading (0). There are no second readings on this agenda.

Resolutions to Approve Fees and to Adopt Ann Arbor City Budget and Related Property Tax Millage Rates for Fiscal Year 2026

OTHER

**Fiscal Years 2026/2027 Budget Process.** The City of Ann Arbor two-year budget process for fiscal years 2026/2027 is underway. Fiscal year 2026 begins July 1, 2025, and ends June 30, 2026. City Council members can only adopt one fiscal year at a time, even though the city plans for multi-year budgets.

Recorded budget presentations will be available online via the <u>CTN YouTube channel</u>. All <u>presentations</u> and <u>materials</u> will be posted online.

## **Budget timeline**

March 24, 2025: City Council Work Session was held for FY26 Budget Planning

**April 21**: In accordance with City Charter, the city administrator's recommended fiscal year 2026 budget was submitted to City Council. City Council members can only adopt one fiscal year at a time even though the city plans for multi-year budgets.

May 19: City Council, with at least seven affirmative votes, will vote to adopt the budget at its meeting on May 19.

Budget-related feedback or comments are encouraged and may be submitted via email to <a href="https://www.budget@a2gov.org">budget@a2gov.org</a>.

All Invited to May 20 Ceremony to Break Ground on New Fire Station No. 4. The public is invited to attend a ceremony Tuesday, May 20, at 9 a.m. for the groundbreaking of the new City of Ann Arbor Fire Station No. 4, to be located on the same parcel as the current building, at South Huron Parkway and Platt Road. The new facility will be the first net-zero fire station in Michigan and the first carbon-neutral city building. It will feature geothermal heating and cooling, solar panels and other energy-efficiency measures. The ceremony will begin promptly at 9 a.m. with remarks from Mayor Christopher Taylor, Office of Sustainability and Innovations Director Missy Stults, Ph.D., and Ann Arbor Fire Chief Mike Kennedy. Parking is available at Scheffler Park, 3096 Edgewood Drive. More information is available via <a href="https://www.a2gov.org/news/posts/all-invited-to-may-20-ceremony-to-break-ground-on-new-fire-station-no-4/">https://www.a2gov.org/news/posts/all-invited-to-may-20-ceremony-to-break-ground-on-new-fire-station-no-4/</a>.

**City Memorial Day Schedule.** The upcoming Memorial Day holiday on Monday, May 26, 2025, will result in delay of the City of Ann Arbor's trash, recycling and compost curbside collection. Monday pickups will instead occur on Tuesday, and the rest of the collections will occur one day later throughout the week. The normal Friday routes will be serviced on Saturday, May 31. Commercial customers with weekly Saturday service through the city franchise with Waste Management will receive Saturday pickups without delays.

City of Ann Arbor government offices, including the customer service center at Larcom City Hall and the 15th Judicial District Court at the Ann Arbor Justice Center, will be closed to the public for the holiday. Safety services and utility operations will maintain 24-hour schedules throughout.

**City Clerk's Office Recognized for Excellence in Election Administration with National Clearkinghouse Award.** The Ann Arbor City Clerk's Office has been honored for excellence in election administration with a national <u>Clearinghouse Award</u> in the category of Contingency Planning: Exemplary Contingency Planning and Emergency Response Efforts — Small/Medium Jurisdictions. Also known as the "Clearies," the <u>U.S. Election</u> Assistance Commission (EAC) presents the awards program annually to celebrate the hard work of election offices across the country. Now in its ninth year, this year's Clearie Awards honored programs that took place during the 2024 presidential election year. More information is available via <a href="https://www.a2gov.org/news/posts/city-clerk-s-office-recognized-for-excellence-in-election-administration-with-national-clearinghouse-award/">https://www.a2gov.org/news/posts/city-clerk-s-office-recognized-for-excellence-in-election-administration-with-national-clearinghouse-award/</a>.



Ann Arbor Police Department Office of the Chief *Chief Andre Anderson* 

Deputy Chief Jason Forsberg Deputy Chief Patrick Maguire

TO: Milton Dohoney Jr.

FROM: Ann Arbor Police Department

SUBJECT: Monthly Comparison Report

**DATE:** May 13, 2025

## AAPD Offense Monthly Comparison Report (preliminary and advisory) Part A – April 2025

April 2025 Year to Date Crime Comparison Report						
Crime Part	Group Description	YTD 2025	YTD 2025 YTD 2024 C			
A	AGGRAVATED/FELONIOUS ASSAULT	57	75	-24.00%		
А	ARSON	3	2	50.00%		
A	BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)	17	24	-29.17%		
A	BURGLARY -FORCED ENTRY	38	35	8.57%		
А	DAMAGE TO PROPERTY	85	117	-27.35%		
Α	EXTORTION	6	3	100.00%		
А	FORGERY/COUNTERFEITING	11	15	-26.67%		
Α	FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	33	35	-5.71%		
Α	FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	97	75	29.33%		
Α	FRAUD - HACKING/COMPUTER INVASION	1	1	0.00%		
Α	FRAUD -IDENTITY THEFT	38	38	0.00%		
Α	INTIMIDATION/STALKING	37	56	-33.93%		
A	LARCENY -OTHER	121	121	0.00%		
A	LARCENY -THEFT FROM BUILDING	90	119	-24.37%		
А	LARCENY -THEFT FROM MOTOR VEHICLE	124	142	-12.68%		
Α	LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	17	27	-37.04%		
А	MOTOR VEHICLE THEFT	35	36	-2.78%		
А	NONAGGRAVATED ASSAULT	164	182	-9.89%		
А	OBSCENITY	17	8	112.50%		
А	RETAIL FRAUD -THEFT	127	165	-23.03%		
А	ROBBERY	12	10	20.00%		
Α	SEXUAL PENETRATION PENIS/VAGINA -CSC 1ST DEGREE	6	10	-40.00%		
А	SEXUAL CONTACT FORCIBLE -CSC 2ND DEGREE	5	2	150.00%		
А	SEXUAL PENETRATION -CSC 3RD DEGREE	13	15	-13.30%		
А	SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	9	12	-25.00%		
A	STOLEN PROPERTY 8 4 100					
A	VIOLATION OF CONTROLLED SUBSTANCE ACT	30	16	87.50%		
Α	WEAPONS OFFENSE- CONCEALED	10	9	•0.00%		

N/C represents an increase of "0" which is mathematically "Not-Calculable"



#### Ann Arbor Police Department Office of the Chief *Chief Andre Anderson*

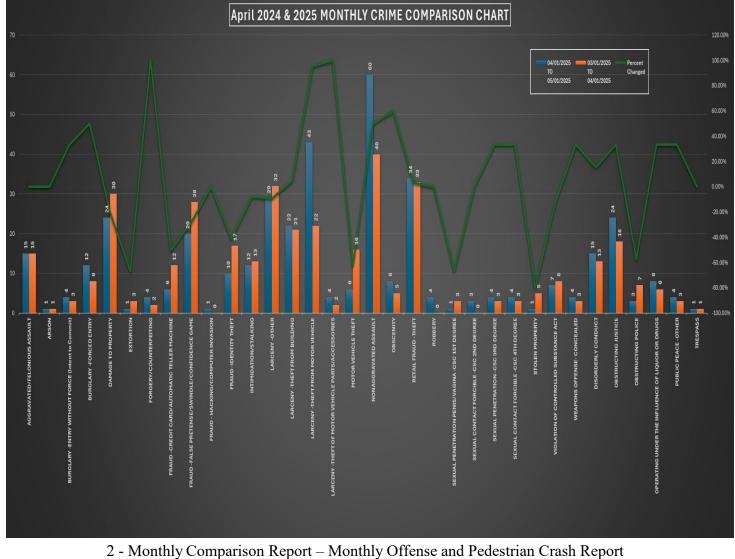
Deputy Chief Jason Forsberg Deputy Chief Patrick Maguire

# AAPD Offense Monthly Comparison Report (preliminary and advisory) Part B – April 2025

	April 2025 Year to Date Crime Comparison Report					
Crime Part	Group Description	YTD 2025	YTD 2024	Percent Changed		
В	DISORDERLY CONDUCT	43	42	2.38%		
В	OBSTRUCTING JUSTICE	84	84	0.00%		
В	OBSTRUCTING POLICE	25	24	4.17%		
В	OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	32	49	-34.69%		
В	PUBLIC PEACE -OTHER	17	28	-39.29%		
В	TRESPASS	17	20	-15.00%		

N/C represents an increase of "0" which is mathematically "Not-Calculable"

## Monthly Crime Comparison Chart (preliminary and advisory) Part A&B – April 2024/2025

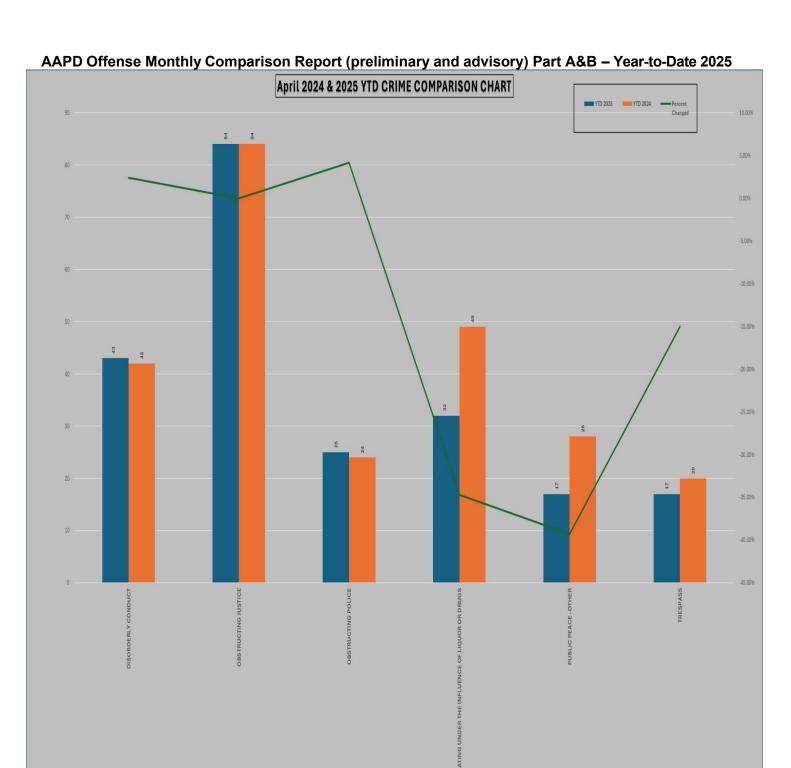




### Ann Arbor Police Department Office of the Chief *Chief Andre Anderson*

Deputy Chief Patrick Maguire





## 3 - Monthly Comparison Report - Monthly Offense and Pedestrian Crash Report



# Ann Arbor Police Department

Deputy Chief Jason Forsberg

Office of the Chief Chief Andre Anderson

Deputy Chief Patrick Maguire

## AAPD Monthly Pedestrian Crash Report – April 2025

					Pedestrian in	At Fault	Pedestrian
Report #	Location	Date	Time	Vehicle Movement	Crosswalk	Party	Injury
250014851	S Forest and S University Ave	4/2/2025	9:46 PM	Turning Left	Yes	Motorist	В
250014857	Thompson and Jefferson	4/2/2025	10:50 PM	Turning Left	Yes	Motorist	В
250015327	S State and E Hoover	4/5/2025	12:40 AM	Going Straight	Yes	N/A	С
250016244	Hill and S Forest	4/9/2025	8:23 PM	Turning Left	Yes	Motorist	В
250017279	Pauline and Hutchins Ave	4/15/2025	3:57 PM	Driverless Moving	No	N/A	К
250017723	W Huron and Third	4/18/2025	7:49 AM	Turning Left	Yes	Motorist	В
250017985	W Huron and N First	4/19/2025	12:29 PM	Going Straight	Yes	Motorist	В
250018136	Earhart and Kipling Dr	4/20/2025	10:15 AM	Turning Left	Yes	Motorist	С
250020015	E Huron and N Division	4/30/2025	8:40 AM	Turning Left	Yes	Motorist	А

N/A represents data was not available at the time of report

# AAPD Monthly Bicyclist Crash Report – April 2025

				Vehicle	Bike	At Fault	Bike	
Report #	Location	Date	Time	Movement	Movement	Party	Injury	Helmet
250018306	S State and Monroe St	4/21/2025	12:30 PM	Turning Right	In Roadway	Motorist	В	Yes
250019559	Miller and Chapin St	4/27/2025	2:54 PM	Turning Left	Going Straight	Motorist	С	Yes

Injury Legend:
K - Fatal Injury (Any injury which results in death)
A - Suspected Serious Injury (Any injury other than fatal which prevents normal activities and generally requires hospitalization)
B - Suspected Minor Injury (Any minor injury that is evident to others at the scene)
C - Possible Injury (Any possible injury that is reported or claimed)
O - No Injury (No indication of injury)

Year to Date Pedestrian and Bicycle Crashes 10 9 8 7 Number of Crashes 6 5 4 3 2 1 0 January February March April Pedestrian Crashes Bicyclist Crashes

4 - Monthly Comparison Report – Monthly Offense and Pedestrian Crash Report