

**Calculation of Calendar Year 2023 Renewal Funding
Housing Choice Voucher Program - Moving to Work PHAs**

Landlord Incentives

1 HA Number:

M1064

2 HA Name:

ANN ARBOR HOUSING COMMISSION

CY 2023 Renewal Funding

3 CY 2023 HCV Renewal Funding after Offset and Amounts Owed HUD

\$19,779,592

CY 2023 Non-Renewal Funding

4 CY 2023 Non-Renewal Funding (TPVs, VASH, etc.) to Date

\$131,080

5 CY 2023 Estimated RAD 1 Funding For First Full Year After Conversion

\$0

6 CY 2022 Proration Increase

\$79,478

7 Total CY 2023 HCV Renewal and Non-Renewal Funding

\$19,990,150

ELIGIBILITY

8 Total CY 2022 HAP and Non-HAP Expenses per VMS

\$18,383,122

9 Renewal Funding Inflation Factor

1.07543

10 Inflated CY 2022 HAP and Non-HAP Expenses

\$19,769,761

11 Total Unit Months Available - CY 2022

23,304

12 Inflated Base Year PUC

\$872.95

13 Inflated Base Year PUC x Total Unit Months Available - CY 2022

\$20,343,227

14 Inflated Eligibility Sub-Total (Lower of Lines 10 or 13)

\$19,769,761

15 First Time Renewals - Appendix II

\$9,831

16 Transfers In or Out

\$0

17 Total DHAP Eligibility

\$0

18 Total Renewal Eligibility (Line 14 + Line 15 + Line 16 + Line 17)

\$19,779,592

19 Proration Factor

100%

20 Prorated Eligibility (Line 18 x Line 19)

\$19,779,592

FUNDING

21 Total CY 2023 Renewal Funding after Offset

\$19,779,592

22 Renewal Funding Obligations, January through May 2023

\$9,282,917

23 Remaining to Obligate for CY 2023 prior to reduction for funds due HUD (Line 21 - Line 22)

\$10,496,675

24 Reduction for Funds due HUD

\$0

25 Remaining to Obligate for CY 2023 after reduction for funds due HUD (Line 23 - Line 24)

\$10,496,675

26 Total Eligibility Through May 2023

\$8,241,497

27 Additional Obligations Due Through May 2023 (Line 26 - Line 22, if Line 26 is higher; else 0)

\$0

28 Excess Obligations Through May 2023 (Line 22 - Line 26, if Line 22 is higher; else 0)

\$1,041,420

29 CY 2023 Inflated Per Unit Cost

\$916.19

This value is calculated as total inflated VMS Expenses, minus HAP Costs After the First of the Month, divided by total Unit Months Leased.

30 Comments

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