Table 1 City of Ann Arbor

AMI Large Meter Installation Project Estimated Large Meter Cost Summary

Estimated Large Wieter Cost Summary											
Description	Sub-Description	Unit of Measure	Quantity	Contract Installation Price	Contract Survey Price	Contract End-to-End Project Management Services	Like for Like Installation Costs	Estimated Additional Materials	Estimated Additional Labor	Estimated Additional Material & Labor Costs	
Meter Change Out Installation:	3/4" & 1"	Each	27	\$ 87.50	\$ 4.00	\$ 8.30	\$2,694.60	\$ 200.00	\$384.00	\$15,768.00	
Installation scope of work will include removal of existing water meter, installation of a City-provided water	1 1/2" & 2"	Each	83	\$ 262.00	\$ 4.00	\$ 8.30	\$22,766.90	\$ 400.00	\$576.00	\$81,008.00	
meter of the specified size, installation of a radio transmitter. Cost for bolting, washers, gaskets, and	3"	Each	164	\$ 582.00	\$ 4.00	\$ 8.30	\$97,465.20	\$ 517.26	\$576.00	\$179,294.39	
consumable items are included. Replacement will be like for like in lay length, bolted connections, component	4"	Each	85	\$ 582.00	\$ 4.00	\$ 8.30	\$50,515.50	\$ 479.07	\$576.00	\$89,680.70	
weight. Work area will be free of obstructions to facilitate access for UMS to complete the scope of work. In	6"	Each	30	\$ 982.00	\$ 4.00	\$ 8.30	\$29,829.00	\$ 550.52	\$576.00	\$33,795.50	
addition this fee is based on all system isolation valves being functional and capable of ensuring pressure is	8"	Each	3	\$ 1,282.00	\$ 4.00	\$ 8.30	\$3,882.90	\$ 1,046.82	\$576.00	\$4,868.47	
reduced to the level required to install the meter.	10"	Each	3	\$ 1,582.00	\$ 4.00	\$ 8.30	\$4,782.90	\$ 1,269.51	\$576.00	\$5,536.52	
	12"	Each	1	\$ 1,582.00	\$ 4.00	\$ 8.30	\$1,594.30	\$ 1,545.38	\$576.00	\$2,121.38	
Subtotal For Like for Like Installation Cost							\$213,531.30				
Time & Material Contigency Allowance (UMS Hrly Rate \$96/hr) Allowance for as-needed plumbing modifications, additional equipment required due to confined space,										\$412,072.96	
restricted access, component weight or other non typical items will be resolved in accordance with contractual language related to T&M application. Material and licensed plumber cost will be invoice cost plus 15% per contract. Subject to review and approval by City after pre-installation survey.										\$127,927.04	
Subtotal For Time & Material Allowance									•	\$540,000.00	
TOTAL LARGE METER INSTALLATION BUDGET								\$753,531.30			