

**Proposed Fee Changes – Parks and Recreation Services  
FY 2011**

<b>ACTIVITY</b>	<b>Proposed FY 2011 Fee</b>	<b>Approved FY 2010 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
-----------------	---------------------------------	---------------------------------	-----------------------------	-------------------------------------	---------------------------	------------------------------

<b>Mack Pool</b>						
Mack Pool – Pass (Sept – May) Adult	\$155.00	\$125.00	24%	\$8,375.00	September 2010	September 2005
Mack Pool – Pass (Sept – May) Adult Non - Resident	\$180.00	\$150.00	20%	Included Above	September 2010	September 2005
Mack Pool – Pass (Sept – May) Youth / Senior	\$115.00	\$90.00	28%	Included Above	September 2010	September 2005
Mack Pool – Pass (Sept – May) Youth / Senior – Non - Resident	\$135.00	\$110.00	23%	Included Above	September 2010	September 2005
Mack Pool – Pass (Sept – May) Family	\$250.00	\$200.00	25%	Included Above	September 2010	September 2005
Mack Pool – Pass (Sept – May) Family – Non - Resident	\$300.00	\$250.00	20%	Included Above	September 2010	September 2005
Mack Pool Master's - Daily Admission	\$6.25	\$5.00	25%	Included Above	September 2010	September 2004
Mack Pool Master's - 2 Days a Week Resident (10 weeks)	\$88.00	\$70.00	26%	Included Above	September 2010	September 2004
Mack Pool Master's - 2 Days a Week Non – Resident (10 weeks)	\$102.00	\$82.00	24%	Included Above	September 2010	September 2004

**Proposed Fee Changes – Parks and Recreation Services  
FY 2011**

<b>ACTIVITY</b>	<b>Proposed FY 2011 Fee</b>	<b>Approved FY 2010 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
-----------------	---------------------------------	---------------------------------	-----------------------------	-------------------------------------	---------------------------	------------------------------

Mack Pool Master's - 3 Days a Week Resident (10 weeks)	\$100.00	\$80.00	25%	Included Above	September 2010	September 2004
Mack Pool Master's - 3 Days a Week Non – Resident (10 weeks)	\$115.00	\$92.00	25%	Included Above	September 2010	September 2004
Mack Pool Master's - 5 Days a Week Resident (10 weeks)	\$131.00	\$105.00	25%	Included Above	September 2010	September 2004
Mack Pool Master's - 5 Days a Week Non – Resident (10 weeks)	\$160.00	\$128.00	25%	Included Above	September 2010	September 2004
Mack Pool Master's - Anytime Card Resident (10 Visits)	\$55.00	New Fee	New Fee	Included Above	September 2010	New Fee
Mack Pool Master's - Anytime Card Non Resident (10 Visits)	\$65.00	New Fee	New Fee	Included Above	September 2010	New Fee
Mack Pool Master's - Saturday's – Resident (10 weeks)	\$50.00	New Fee	New Fee	Included Above	September 2010	New Fee

**Proposed Fee Changes – Parks and Recreation Services  
FY 2011**

<b>ACTIVITY</b>	<b>Proposed FY 2011 Fee</b>	<b>Approved FY 2010 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
-----------------	---------------------------------	---------------------------------	-----------------------------	-------------------------------------	---------------------------	------------------------------

Mack Pool Master's - Saturday's – Non - Resident (10 weeks)	\$60.00	New Fee	New Fee	Included Above	September 2010	New Fee
<b>Fuller Pool</b>						
Fuller Pool Master's - Daily Admission	\$6.25	\$5.00	25%	\$4,000.00	January 2011	September 2004
Fuller Pool Master's - 2 Days a Week Resident (15 weeks)	\$120.00	\$95.00	26%	Included Above	January 2011	September 2008
Fuller Pool Master's - 2 Days a Week Non – Resident (15 weeks)	\$135.00	\$105.00	28%	Included Above	January 2011	September 2008
Fuller Pool Master's - 3 Days a Week Resident (15 weeks)	\$150.00	\$120.00	25%	Included Above	January 2011	September 2008
Fuller Pool Master's - 3 Days a Week Non – Resident (15 weeks)	\$175.00	\$140.00	25%	Included Above	January 2011	September 2008
Fuller Pool Master's - 5 Days a Week Resident (15 weeks)	\$215.00	\$170.00	25%	Included Above	January 2011	September 2008

**Proposed Fee Changes – Parks and Recreation Services  
FY 2011**

<b>ACTIVITY</b>	<b>Proposed FY 2011 Fee</b>	<b>Approved FY 2010 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
Fuller Pool Master's - 5 Days a Week Non – Resident (15 weeks)	\$250.00	\$200.00	25%	Included Above	January 2011	September 2008
Fuller Pool Master's - Anytime Card Resident (20 Visits)	\$100.00	New Fee	New Fee	Included Above	January 2011	New Fee
Fuller Pool Master's - Anytime Card Non Resident (20 Visits)	\$120.00	New Fee	New Fee	Included Above	January 2011	New Fee
Fuller Pool Master's - Saturday's – Resident (15 weeks)	\$75.00	New Fee	New Fee	Included Above	January 2011	New Fee
Fuller Pool Master's - Saturday's – Non-Resident (15 weeks)	\$90.00	New Fee	New Fee	Included Above	January 2011	New Fee
<b>Outdoor Swimming Pools</b>						
Summer Pool Pass – Adult – Resident (15 weeks)	\$140.00	\$125.00	12%	\$10,000.00	January 2011	May 2006
Summer Pool Pass – Adult – Non – Resident (15 weeks)	\$175.00	\$155.00	13%	Included Above	January 2011	May 2006

**Proposed Fee Changes – Parks and Recreation Services  
FY 2011**

<b>ACTIVITY</b>	<b>Proposed FY 2011 Fee</b>	<b>Approved FY 2010 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
Summer Pool Pass – Youth / Sr – Resident (15 weeks)	\$110.00	\$100.00	10%	Included Above	January 2011	May 2006
Summer Pool Pass – Youth / Sr – Non – Resident (15 weeks)	\$135.00	\$120.00	12%	Included Above	January 2011	May 2006
Summer Pool Pass – Family – Resident (15 weeks)	\$265.00	\$240.00	10%	Included Above	January 2011	May 2006
Summer Pool Pass – Family – Non – Resident (15 weeks)	\$325.00	\$295.00	10%	Included Above	January 2011	May 2006
<b>Buhr Rink</b>						
Ice Rental – Resident (Prime Time)	\$165.00	\$150.00	10%	\$9,512.00	November 2010	May 2007
Ice Rental – Non–Resident (Prime Time)	\$220.00	\$200.00	10%	Included Above	November 2010	May 2007
Ice Rental – Resident (Non Prime Time)	\$120.00	\$110.00	9%	Included Above	November 2010	May 2007
Ice Rental – Non–Resident (Non Prime Time)	\$150.00	\$135.00	11%	Included Above	November 2010	May 2007

**Proposed Fee Changes – Parks and Recreation Services  
FY 2011**

<b>ACTIVITY</b>	<b>Proposed FY 2011 Fee</b>	<b>Approved FY 2010 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
-----------------	---------------------------------	---------------------------------	-----------------------------	-------------------------------------	---------------------------	------------------------------

One Time Ice Rental – Resident (Prime Time)	\$180.00	\$162.50	11%	Included Above	November 2010	May 2007
One Time Ice Rental – Non-Resident (Prime Time)	\$220.00	\$200.00	10%	Included Above	November 2010	May 2007
One Time Ice Rental – Resident (Non Prime Time)	\$145.00	\$130.00	12%	Included Above	November 2010	May 2007
One Time Ice Rental – Non-Resident (Non Prime Time)	\$180.00	\$162.50	11%	Included Above	November 2010	May 2007

**Veterans Memorial Ice Arena**

Ice Rental – Resident	\$205.00	\$186.00	10%	\$15,000.00	September 2010	May 2005
Ice Rental – Non-Resident	\$260.00	\$234.00	11%	Included Above	September 2010	May 2005
Ice Rental – Resident (Non Prime Time)	\$185.00	\$167.00	11%	Included Above	September 2010	May 2005
Ice Rental – Non-Resident (Non Prime Time)	\$230.00	\$209.00	10%	Included Above	September 2010	May 2005
One Time Ice Rental – Resident	\$225.00	\$204.000	9%	Included Above	September 2010	May 2005
One Time Ice Rental – Non-Resident	\$280.00	\$255.00	10%	Included Above	September 2010	May 2005

**Proposed Fee Changes – Parks and Recreation Services  
FY 2011**

<b>ACTIVITY</b>	<b>Proposed FY 2011 Fee</b>	<b>Approved FY 2010 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
-----------------	---------------------------------	---------------------------------	-----------------------------	-------------------------------------	---------------------------	------------------------------

One Time Ice Rental – Resident (Non Prime Time)	\$200.00	\$181.00	11%	Included Above	September 2010	May 2005
One Time Ice Rental – Non-Resident (Non Prime Time)	\$250.00	\$226.00	11%	Included Above	September 2010	May 2005

<b>Senior Center</b>						
----------------------	--	--	--	--	--	--

Membership - Individual	\$25.00	New Fee	New Fee	\$12,500.00	July 2010	New Fee
Membership - Household	\$35.00	New Fee	New Fee	Included above	July 2010	New Fee
Program Fee – Non Member (Programs \$49 and below)	\$5.00	New Fee	New Fee	\$13,076.00	July 2010	New Fee
Program Fee – Non Member (Programs \$50 and up)	\$10.00	New Fee	New Fee	Included Above	July 2010	New Fee
Non Member Daily Drop In Fee	\$2.00	New Fee	New Fee	Included Above	July 2010	New Fee
ACBL Sanctioned Bridge - Member	\$6.00	\$5.00	20%	Included Above	July 2010	July 2006
ACBL Sanctioned Bridge – Non Member	\$7.00	New Fee	New Fee	Included Above	July 2010	New Fee
Duplicate Bridge – Non Member	\$3.00	New Fee	New Fee	Included Above	July 2010	New Fee

**Proposed Fee Changes – Parks and Recreation Services  
FY 2011**

<b>ACTIVITY</b>	<b>Proposed FY 2011 Fee</b>	<b>Approved FY 2010 Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date</b>	<b>Last Fee Increase</b>
Evening Fitness Class – 8 week class	\$89.00	New Fee	New Fee	Included Above	July 2010	New Fee
Bridge Class – 6 week course – Member	\$40.00	\$36.00	11%	Included Above	July 2010	July 2009
French Class – 8 weeks - Member	\$50.00	\$40.00	25%	Included Above	July 2010	July 2006
PATH Class	\$15.00	New Fee	New Fee	Included Above	July 2010	New Fee
Great Lectures Series Class	\$3.00	New Fee	New Fee	Included Above	July 2010	New Fee
LCD Projector Rental	\$40.00	New Fee	New Fee	Included Above	July 2010	New Fee
Projection TV Rental	\$40.00	New Fee	New Fee	Included Above	July 2010	New Fee
<b>Canoe Liveries</b>						
3 <sup>rd</sup> Person Canoe Rental	\$10.00	New Fee	New Fee	\$10000.00	April 2011	New Fee