

**Project Management
Right of Way
Major Streets Fund and Project Management Fund**

FY 2011 Budget Proposal

ACTIVITY	Current Fee FY 2010	Proposed Fee FY 2011	Percent Change	Total Revenue Impact \$11,500	Proposed Effective Date	Last Fee Increase
Right of Way Inspection Fees (Project Management Fund)						
Driveways - Residential	\$ 50.00 Each	\$ 55.00 Each	10%	Amount included above	7/1/2010	7/1/2009
Driveways - Commercial	\$ 100.00 Each	\$ 110.00 Each	10%	Amount included above	7/1/2010	7/1/2009
Utility Pole - Removal of, Replacement of and/or New Pole Installation	\$ 25.00	\$ 55.00 + \$ 27.00 each additional pole	120%	Amount included above	7/1/2010	7/1/2009
Cable - Aerial or Through Existing Conduit						
Up to 500'	\$ 100.00	\$ 110.00	10%	Amount included above	7/1/2010	7/1/2009
500'+	\$ 100.00 + \$ 0.20 per foot	\$ 110.00 + \$ 0.20 per foot	10%	Amount included above	7/1/2010	7/1/2009
Trenched Utilities - Under Pavement						
Up to 200'	\$ 300.00	\$ 330.00	10%	Amount included above	7/1/2010	7/1/2009
200'+	\$ 300.00 + \$ 0.50 per foot	\$ 330.00 + \$ 0.50 per foot	10%	Amount included above	7/1/2010	7/1/2009
Trenched Private Utilities - In Greenbelt						
Up to 200'	\$ 200.00	\$ 220.00	10%	Amount included above	7/1/2010	7/1/2009
200'+	\$ 200.00 + \$ 0.20 per foot	\$ 220.00 + \$ 0.20 per foot	10%	Amount included above	7/1/2010	7/1/2009
Bore, Directional Drill, or Pipe Bursting						
Up to 200'	\$ 200.00	\$ 220.00	10%	Amount included above	7/1/2010	7/1/2009
200'+	\$ 200.00 + \$ 0.20 per foot	\$ 220.00 + \$ 0.20 per foot	10%	Amount included above	7/1/2010	7/1/2009
Soil Borings	\$ 25.00	\$ 55.00 + \$ 27.50 each additional bore	120%	Amount included above	7/1/2010	7/1/2009
Monitoring Wells	\$ 200.00 Each well head	\$ 220.00 Each well head	10%	Amount included above	7/1/2010	7/1/2009
A Licensing Agreement to occupy the Right of Way will be required prior to issuance of permit.	\$ 900.00 Licensing Agreement Application Fee	\$ 930.00 Licensing Agreement Application Fee	3.33%	Amount included above		
Lane Closure	\$ 100.00 per hour \$15.00 minimum	\$ 110.00 per hour \$15.00 minimum	10%	Amount included above	7/1/2010	7/1/2009
Applies to all ROW permits, unless it is demonstrated that one is not needed.						
Lane Closure Processing Fee	\$ 15.00 Each	\$ 15.00 Each	0%	Amount included above	7/1/2010	7/1/2009
Barricade Permit Review Fee (Major Streets Fund)						
Barricade Permit Review Fee	\$ 100.00 per hour	\$ 110.00 per hour	10%	Amount included above	7/1/2010	7/1/2009
Barricade Inspection for 1-3 days	\$ 100.00	\$ 110.00	10%	Amount included above	7/1/2010	7/1/2009
Barricade Inspection for 4 to 7 days	\$ 200.00	\$ 220.00	10%	Amount included above	7/1/2010	7/1/2009
Barricade Inspection over 8 days	\$ 200.00 + \$ 50.00 per week thereafter	\$ 220.00 + \$ 55.00 per week thereafter	10%	Amount included above	7/1/2010	7/1/2009
Special Event Permit Review Fee (Major Streets Fund)						
Special Events Permit Review	\$ 100.00 per hour	\$ 110.00 per hour	10%	Amount included above	7/1/2010	7/1/2009
Fee revisions are adjusted for current hourly wages and other expenses.						