# AMENDMENT NUMBER 1 TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN INTERFACE STUDIO LLC AND THE CITY OF ANN ARBOR FOR THE COMPREHENSIVE LAND USE PLAN

This Amendment Number 1 ("Amendment") is to the agreement between the City of Ann Arbor, ("City") and Interface Studio LLC, ("Contractor") for Professional Services Agreement (PSA) which is dated 7/10/2023 ("Agreement"). City and Contractor agree as follows:

#### 1. Amendments

The Agreement is amended as follows:

A. Section 5.A Compensation of Contractor is amended to read as follows:

The total amount of compensation paid to Contractor under this Agreement shall not exceed \$800,691, which shall be paid upon invoice by Contractor to the City for services rendered according to the schedule in Exhibit B. Compensation of Contractor includes all reimbursable expenses unless a schedule of reimbursable expenses is included in an attached Exhibit B. Expenses outside those identified in the attached schedule must be approved in advance by the Contract Administrator.

B. Exhibit B attached to this Amendment supersedes and replaces Exhibit B to the Agreement.

#### 2. Effective Date

This Amendment shall become effective on the date it is signed by the last party to sign it. This Amendment shall be binding on and shall inure to the benefit of the parties' and their permitted successors and assigns.

#### 3. Electronic Transaction

Signatures on this Amendment may be delivered electronically or by facsimile in lieu of a physical signature and such signatures shall be binding.

### 4. Effect on Original Agreement

Unless specifically amended by this Amendment, all provisions of the original Agreement remain in effect and apply to this Amendment.

[Signature pages follow]

# **Interface Studio LLC CITY OF ANN ARBOR** By: By: Name: Name: Milton Dohoney Jr. Title: City Administrator Title: Date: Date: Approved as to substance: By: Name: Derek Delacourt Community Services Area Title: Administrator Date: Approved as to form:

(Signatures continue on following page)

By:

Name:

Title:

Date:

## **CITY OF ANN ARBOR**

Ву:	
Name:	
Title:	Mayor
Date:	
Ву:	
Name:	
Title:	City Clerk
Date:	
Date:  By:  Name:  Title:	

## Exhibit B

## ANN ARBOR COMPREHENSIVE LAND USE PLAN SCOPE PROGRESS

	Original	Difference	
TASK 1: PRE-PLANNING & PROJECT MANAGEMENT			1
Task 1.1: PROJECT KICK OFF MEETING	\$ 2,84	n	Complete
Task 1.2: COLLECTION AND REVIEW OF BASE DATA AND PLANS	\$ 8,50	_	Complete
Task 1.3: VALUES FRAMEWORK	\$ 7,01		Complete
Task 1.4: CREATION OF THE STEERING COMMITTEE	\$ 1,07		Complete
Task 1.5: PUBLIC PARTICIPATION AND COMMUNICATION PLAN	\$ 3,49		Complete
Task 1.6: ESTABLISH GRAPHIC STANDARDS	\$ 3,04		Complete
Task 1.7: MARKETING MATERIALS AND UPDATES	\$ 9,19		Complete
Task 1.8: STEERING COMMITTEE MEETINGS (bimonthly)	\$ 17,69		Complete
Task 1.9: COUNCIL AND PLANNING COMMISSION UPDATES (~3 at milestones)	\$ 12.00		Ongoing - plus additional and deviation: PC subcommittee
Task 1.10: PROJECT COORDINATION MEETINGS (biweekly)	\$ 20,98	0 \$ 8,580	Ongoing - plus additional
Total Hours			1
Task 1 Cost Estimate	\$ 85,81	5 \$ 40,580	100% complete for scoped tasks (Deviation: PC subcommittee, Jan/Feb meetings and 2025 coordination meetings) - see Jobs Progress for % over
TASK 2: INVENTORY & ANALYSIS	3,,		
Task 2.1: DIGESTING THE DATA	\$ 39,74	0	Complete
Task 2.2: POLICY REVIEW	\$ 22,66		Complete
Task 2.3: AN ANALYSIS OF THE LOCAL AND REGIONAL ECONOMY	\$ 24,18	0	Complete
Task 2.4: Sustainability Framework and Model	\$ 15,77		Complete
Task 2.5: TRANSPORTATION PLAN REVIEW	\$ 4,11	5	Complete
Task 2.6: HOUSING ANALYSIS	\$ 14,02	5	Complete
Task 2.7: BUDGET REVIEW	\$ 3,81	0	Complete
Total Hours			
Task 2 Cost Estimate	\$ 124,30	5 \$ -	100% complete
TASK 3: COMMUNITY ENGAGEMENT			
Task 3.1: NEIGHBORHOOD TOURS	\$ 7,14	0	Complete
Task 3.2: NEIGHBORHOOD OUTREACH TEAM	\$ 10,12	0	Re-allocated to other additional outreach to cover % over
Task 3.3: INTERVIEWS	\$ 35,97	0	Complete
Task 3.4: SURVEY	\$ 9,21	0	Complete
Task 3.5: COLLABORATIVE MAP	\$ 7,80	0	Complete
Task 3.6: OPEN HOUSES (1 round in 5 wards, plus 1 town hall)	\$ 34,00	0	Complete
Task 3.7: POP-UP EVENTS (~5)	\$ 7,52	0	Complete
Task 3.8: NEIGHBORLY ROUNDTABLES / MEETINGS IN A BOX	\$ 6,52	0	Complete
Task 3.9: WORKING GROUPS (~3 groups meeting 2x each)	\$ 22,48	0 \$ 4,560	Complete - plus additional meetings
Task 3.10: FOCUS GROUPS (~5)	\$ 20,66	0	Complete
Task 3.11: PUBLIC ENGAGEMENT DOCUMENTATION / SUMMARY	\$ 14,10	0	Partially complete
Total Hours Task 3 Cost Estimate	\$ 175,52	D \$ 4.560	100% complete - see Jobs Progress for % over
TASK 4: VISION & RECOMMENDATIONS	ψ 175,52	7,300	
		_	Complete
Task 4.1: STATEMENT OF VISION, GOALS & OBJECTIVES	\$ 7,75		Complete
Task 4.2: LAND USE ALTERNATIVES & ZONING CONCEPTS  Task 4.3: Housing Plan	\$ 30,70 \$ 20,98		In progress - Deviation: additional research, zoning, TC-1 In progress - Deviation: additional research, zoning, TC-1
Task 4.4: ECONOMIC DEVELOPMENT PLAN	\$ 23,80		In progress - Deviation: additional research, zoning, TC-1
Task 4.5: SUSTAINABILITY PLAN	\$ 16.82		In progress
Task 4.6: FOCUS AREAS	\$ 29,98		In progress
Total Hours			i i
Task 4 Cost Estimate	\$ 130,03	D \$ 56,440	95% complete (Deviation: additional research, zoning, TC-1)
TASK 5: PLAN DEVELOPMENT			
	45.00		Uncoming
Task 5.1: IMPLEMENTATION	\$ 15,96 \$ 10,68		Upcoming Upcoming
Task 5.2: OUTCOMES MEASUREMENT Task 5.3: PRELIMINARY & FINAL PLANS	\$ 70,50		Upcoming
Total Hours	70,50		opconing
Task 5 Cost Estimate	\$ 97,14	) <b>\$</b>	0% complete
LABOR SUBTOTAL	07,11		
TRAVEL EXPENSES	\$ 45,30	0	
NEIGHBORHOOD OUTREACH TEAM DIRECT HIRING COSTS			Re-allocated to other additional outreach to cover % over
INCENTIVES / MEETING NEEDS	\$ 16,00		ì
TOTAL ESTIMATED FEES			i
INIAL ESTIMATED LEES	\$ 699,110	\$ 101,580	