

INTERAGENCY AGREEMENT FOR COLLABORATIVE TECHNOLOGY AND SERVICES SCHEDULE 17

This is a Schedule issued under the terms and conditions of InterAgency Agreement for Collaborative Technology and Services, effective _____, 2013. Delivery of Services under this Schedule shall be performed in accordance with the general terms and conditions of the above referenced InterAgency Agreement and more particularly as described below:

- 1. Service Title:** Additional EMC Avamar Backup Capacity
- 2. Service Description:** Schedule 3 provided for “Enterprise Backup Services” that would be shared among the City of Ann Arbor and Washtenaw County. This schedule covers the addition of nine (9) Terrabytes of Avamar storage. All other provisions of Schedule 3 remain the same.
- 3. Provider:**

Washtenaw County
- 4. Subscribers(s):**

City of Ann Arbor
- 5. Provider Responsibilities:**
 - Provider will supply the City with half of the 9TB Avamar Node.
 - Provider has the same responsibilities as defined in the parent agreement Schedule 3 – “Enterprise Backup Services”
- 6. Subscribers Responsibilities:**
 - The Subscriber has the same responsibilities as defined in the parent agreement Schedule 3 – “Enterprise Backup Services”
- 7. Performance Expectations:**
 - Please see Schedule 3 – “Enterprise Backup Services”
- 8. Maintenance Schedules (Scheduled & Critical):**
 - **Scheduled Maintenance:** Please refer to Schedule 3 – “Enterprise Backup Services”
 - **Critical Maintenance:** Please refer to Schedule 3 – “Enterprise Backup Services”
- 9. Communications Protocol:**
Please refer to Schedule 3 – “Enterprise Backup Services”
- 10. Role of Contractors:**
 - Please refer to Schedule 3 – “Enterprise Backup Services”

11. Subscribers Fee:

- **Overall Costs:**

Cost of additional capacity for 9TB Avamar Node (including hardware and software)

Washtenaw County: \$80,643 (\$40,321.50 per annum)

City of Ann Arbor: \$80,643 (\$40,321.50 per annum)

- **Detailed Cost and Disk Allocation:**

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Avamar Storage Node w/ 9 TB

Organization	Disk Space	% Share of Total	Hardware Acquisition Cost	Software License Cost	Professional Services	Freight	Total
Ann Arbor	4.5 TB	50	\$37,101	\$27,000	\$4,981	\$110.50	\$80,643
Washtenaw County	4.5 TB	50	\$37,101	\$27,000	\$4,981	\$110.50	\$80,643
Totals	9 TB	100	\$74,202	\$54,000	\$9,962	\$221	\$161,286

- **Date Due:** By November 1, 2013
- **Expiration Date:** October 15, 2015

12. Reference Material: Please refer to Schedule 3 – “Enterprise Backup Services”

Subscriber
CITY OF ANN ARBOR

Provider
WASHTENAW COUNTY

By: _____
Steve Powers (Date)
City Administrator

By: _____
Verna McDaniel (Date)
County Administrator

APPROVED AS TO SUBSTANCE:

ATTESTED TO:

Tom Crawford, CFO/Finance
and Administrative Services Administrator

Lawrence Kestenbaum (DATE)
County Clerk/Register

APPROVED AS TO CONTENT:

Russell Hanshue
Infrastructure Services Manager,
Information Technology

Gregory Dill
Infrastructure Director

Dave Shirley
Facilities Manager

Andy Brush
Manager, Information Technology

APPROVED AS TO FORM:

APPROVED AS TO FORM:

Stephen K. Postema, City Attorney

Curtis N. Hedger
Office of Corporation Counsel