

Projected Growth
4.0%

A C T U A L	FY 2003	\$	-	O R I G I N A L P L A N
	FY 2004	\$	68,578	
	FY 2005	\$	199,699	
	FY 2006	\$	333,524	
	FY 2007	\$	525,113	
	FY 2008	\$	735,754	
	FY 2009	\$	1,067,337	
	FY 2010	\$	1,375,893	
	FY 2011	\$	1,476,454	
	FY 2012	\$	1,436,973	
	FY 2013	\$	1,546,470	
	FY 2014	\$	1,934,637	
	FY 2015	\$	2,291,546	
	FY 2016	\$	2,512,461	
	FY 2017	\$	3,169,097	
	FY 2018	\$	3,566,551	
	FY 2019	\$	3,899,557	
P R O J E C T E D	FY 2020	\$	4,417,262	R E N E W E D P L A N
	FY 2021	\$	4,658,896	
	FY 2022	\$	4,710,575	
	FY 2023	\$	4,986,698	
	FY 2024	\$	5,357,621	
	FY 2025	\$	5,760,499	
	FY 2026	\$	6,093,676	
	FY 2027	\$	6,264,805	
	FY 2028	\$	6,442,779	
	FY 2029	\$	6,627,873	
	FY 2030	\$	6,820,370	
	FY 2031	\$	7,020,567	
	FY 2032	\$	7,228,772	
	FY 2033	\$	7,445,306	
	FY 2034	\$	-	
Total			87,735,256	
Average			5,849,017	