

Ann Arbor Implementation Plan  
 Wednesday, September 22, 2021

Staff Member Sam Schwartz	Stacey Meekins	Alex Hanson	Katherine Nickele	Sid Shah	Erica Salutz	Allison Porton	Shameka Turner	Technician	Smithgroup	AECOM	Exact Cost
Task 1: Project Management	60	0	20	0	0	0	0	0	\$ 8,100.00	\$ 7,072.00	\$ 29,572.00
Task 2: Community Engagement	58	14	65	10	0	12	40	0	\$ 37,680.00	\$ -	\$ 63,566.00
Task 3: Data & Analysis	18	4	40	48	0	40	0	0	\$ 42,385.00	\$ -	\$ 58,989.00
Task 4: Recommended Implementation Program	60	64	100	92	20	0	0	40	\$ 7,260.00	\$ -	\$ 52,376.00
Task 5: Major Streets Traffic Calming	36	48	12	44	0	16	0	0	\$ 29,915.00	\$ 38,800.00	\$ 90,435.00
Task 6: Action Plan and Implementation Program Annual Report	16	8	140	0	0	0	0	40	\$ 6,265.00	\$ -	\$ 25,825.00

<b>Total Hours</b>	<b>248</b>	<b>138</b>	<b>377</b>	<b>194</b>	<b>20</b>	<b>68</b>	<b>40</b>	<b>80</b>
<b>Hourly Billing Rate</b>	<b>\$210.00</b>	<b>\$150.00</b>	<b>\$90.00</b>	<b>\$98.00</b>	<b>\$125.00</b>	<b>\$98.00</b>	<b>\$90.00</b>	<b>\$60.00</b>

<b>Total Cost</b>	
Labor Services	\$ 320,763.00
Expenses	\$9,000.00
	<b>\$329,763.00</b>

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<b>Staff Member - SmithGroup</b>	<b>Janet Attarian</b>	<b>Oliver Kiley</b>	<b>Jackie</b>	<b>Design Staff</b>	<b>Total Hours</b>	<b>Exact Cost</b>
<b>Task 1: Project Management</b>	20	20			<b>40</b>	\$ 8,100.00
<b>Task 2: Community Engagement</b>	36	58	24	84	<b>202</b>	\$ 37,680.00
<b>Task 3: Data &amp; Analysis</b>	27	43	77	92	<b>239</b>	\$ 42,385.00
<b>Task 4: Recommended Implementation Program</b>	8	8	12	12	<b>40</b>	\$ 7,260.00
<b>Task 5: Major Streets Traffic Calming</b>	26	43	41	55	<b>165</b>	\$ 29,915.00
<b>Task 6: Action Plan and Implementation Program Annual Report</b>	3	8	3	20	<b>34</b>	\$ 6,265.00

**Total Hours** 0  
**Hourly Billing Rate** \$225.00 \$180.00 \$150.00 \$185.00

**Total Cost**  
 Labor Services \$ 131,605.00

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<b>Staff Member</b>	<b>Jeromie Winsor</b>	<b>Jeff Sandberg</b>	<b>Tara</b>	<b>Sarah Lagpacan</b>	<b>Admin</b>	<b>Total Hours</b>	<b>Exact Cost</b>
<b>Task 1: Project Management</b>	20	8		8	16	52	\$ 7,072.00
<b>Task 2: Community Engagement</b>						0	\$ -
<b>Task 3: Data &amp; Analysis</b>						0	\$ -
<b>Task 4: Recommended Implementation Program</b>						0	\$ -
<b>Task 5: Major Streets Traffic Calming</b>	12	136	16	136		300	\$ 38,800.00
<b>Task 6: Action Plan and Implementation Program Annual Report</b>						0	\$ -
<b>Total Hours</b>						0	
<b>Hourly Billing Rate</b>	\$182.00	\$155.00	\$155.00	\$96.00	\$89.00		
							<b>Total Cost</b>
							Labor Services \$ 45,872.00