

## Engineering Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Temporary Permission to Reserve Parking Lane for < 72 Hours for Work Related Purposes	\$165	\$161	\$165	3%	\$40	07/01/18	07/01/17
Temporary Permission to Reserve Parking Lane for Work Related Purposes Permit for 72 hours or more, or multiple addresses	\$331	\$323	\$331	2%	-\$60	07/01/18	07/01/17
Traffic Sign Inventory Request	\$45 per 1/2 hr	\$43. per 1/2 hr	\$45. per 1/2 hr	4%	\$0	07/01/18	07/01/17
Traffic Signal Timing/Phasing Request	\$55 per 1/2 hr	\$53. per 1/2 hr	\$55. per 1/2 hr	3%	\$30	07/01/18	07/01/12
Street Light Inspections - Pole Plan Review	\$139/hr	\$134	\$139	4%	\$15	07/01/18	07/01/17
Street Light Inspections - Pole Inspections	\$278/hr	\$263	\$278	6%	\$45	07/01/18	07/01/17
Traffic Cone Rental Fee	\$97/event + \$0.67/cone	\$91/event + \$.67/cone	\$97/event + \$.67/cone	6%	\$36/event	07/01/18	07/01/17
Explanation: Fee revisions are adjusted for current hourly wages, overhead, and equipment costs.							

## Engineering Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Road Section Closures/Barricading:</b>							
1-2 Road Section Closures/Barricading without Pedestrian Barricades	\$561	\$548	\$561	2%	\$0	7/1/2018	7/1/2017
3-4 Road Section Closures/Barricading without Pedestrian Barricades	\$570	\$556	\$570	2.5%	\$0	7/1/2018	7/1/2017
5-6 Road Section Closures/Barricading without Pedestrian Barricades	\$1,131	\$1,103	\$1,131	2.5%	\$0	7/1/2018	7/1/2017
7-8 Road Section Closures/Barricading without Pedestrian Barricades	\$1,139	\$1,111	\$1,139	2.5%	\$0	7/1/2018	7/1/2017
9-10 Road Section Closures/Barricading without Pedestrian Barricades	\$1,697	\$1,655	\$1,697	2.5%	\$0	7/1/2018	7/1/2017
1-2 Road Section Closures/Barricading with Pedestrian Barricades	\$656	\$640	\$656	2.5%	\$128	7/1/2018	7/1/2017
3-4 Road Section Closures/Barricading with Pedestrian Barricades	\$1,312	\$1,279	\$1,312	2.6%	\$66	7/1/2018	7/1/2017
5-6 Road Section Closures/Barricading with Pedestrian Barricades	\$1,968	\$1,919	\$1,968	2.6%	\$98	7/1/2018	7/1/2017
7-8 Road Section Closures/Barricading with Pedestrian Barricades	\$2,624	\$2,558	\$2,624	2.6%	\$0	7/1/2018	7/1/2017
9-10 Road Section Closures/Barricading with Pedestrian Barricades	\$3,274	\$3,193	\$3,274	2.5%	\$486	7/1/2018	7/1/2017
Cement Barricades: 1-6 Barricades		\$3,509		REMOVE		7/1/2018	REMOVE
Cement Barricades: 1-4 Barricades (Class III Incl.) 1 Road Closed	\$3,885	NEW	\$3,885	NEW	\$38,850	7/1/2018	NEW
Cement Barricades: 5-8 Barricades (Class III Incl.) 2 Roads Closed	\$4,419	NEW	\$4,419	NEW	\$39,771	7/1/2018	NEW
Cement Barricades: 9 - 20 Barricades (Class III Not Incl.)	\$8,712	NEW	\$8,712	NEW	\$0	7/1/2018	NEW
Cement Barricades: 21 - 36 Barricades (Class III Not Incl.)	\$14,728	\$18,077	\$14,728	-18.5%	-\$3,349	7/1/2018	7/1/2017
Explanation: Fee revisions are adjusted for current hourly wages, overhead, and equipment costs.							

## Public Works Proposed Fees 2019 Budget

<b>Activity</b>	<b>Cost Per Unit</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Proposed Eff. Date</b>	<b>Last Fee Increase</b>
Forestry - Field Inspection of trees in the ROW for construction	\$122/hour	\$84/hour	\$88/hour	5%	\$0	7/1/2018	7/1/2017
Emergency Private Tree Work, trees/limbs under 18" - normal business hours	\$266/hour	\$261/hour	\$266/hour	5%	\$0	7/1/2018	7/1/2017
Emergency Private Tree Work, trees/limbs over 18" - normal business hours	\$497/hour	\$463/hour	\$497/hour	7.3%	\$0	7/1/2018	7/1/2017
Emergency Private Tree Work, trees/limbs under 18" - after business hours	\$930/ first hour, \$368 each add'l hour	\$962/ first hour, \$344 each add'l hour	\$930/ first hour, \$368 each add'l hour	-3.4%/7%	\$0	7/1/2018	7/1/2017
Emergency Private Tree Work, trees/limbs over 18" - after business hours	\$1,356/ first hour, \$539 each add'l hour	\$1,420/ first hour, \$504 each add'l hour	\$1,356/ first hour, \$539 each add'l hour	-4.5%/7%	\$0	7/1/2018	7/1/2017
Explanation: Fee revisions are adjusted for current hourly wages and overhead, to more accurately reflect staff time necessary to complete activity to achieve full cost recovery.							

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Adjustment
After Hours Callout (2 hour min.)	\$217	\$227	\$217	-4%	-\$510	7/1/2018	7/1/2013
Frozen Meter - After Hours (Install fee only; meter separate)	\$217	\$227	\$217	-4%	-\$510	7/1/2018	7/1/2012
Turn On/Off After Hours (Call Out Required - 2 hr min)	\$217	\$227	\$217	-4%	-\$510	7/1/2018	7/1/2013
Hydrant Meter Installation/Relocation	\$295	\$211	\$222	5.2%	\$330	7/1/2018	7/1/2017

Explanation: Decreases are attributable to lower wage in newer workforce. Increases associated with full cost recovery for services rendered and current hourly wages.

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Adjustment
Replace #2 (small) meter horn when contractor loses first	\$80	\$75	\$80	6.7%	\$80	7/1/2018	07/01/16
Replace #4 (large) meter horn when contractor loses first	\$120	\$116	\$120	3.4%	\$12	7/1/2018	07/01/16
Install 3/4" PRV at customer request (includes tandem resetter used in 3/4" installation)	\$431	\$829	\$431	-48.0%	\$0	7/1/2018	07/01/16
Install 3/4" PRV at customer request (does not include tandem resetter)	\$219	\$632	\$219	-65.3%	\$0	7/1/2018	7/1/2016
Install 1" PRV at customer request	\$276	\$930	\$276	-70.3%	\$0	7/1/2018	7/1/2016
Install 1.25" PRV at customer request	\$427	\$1,696	\$427	-74.8%	\$0	7/1/2018	7/1/2016
Install 1.5" PRV at customer request	\$598	\$1,895	\$598	-68.4%	\$0	7/1/2018	7/1/2016
Install 2" PRV at customer request	\$700	\$2,732	\$700	-74.4%	\$0	7/1/2018	7/1/2016
New PD Meter Change out 3/4" short - includes small Horn	\$435	\$422	\$435	3.1%	\$1,339	7/1/2018	7/1/2016
New PD Meter Change out 3/4" x 3/4" includes large Horn	\$475	\$463	\$475	2.6%	\$0	7/1/2018	7/1/2016
New PD Meter Change out 1" includes large Horn	\$534	\$519	\$534	2.9%	\$90	7/1/2018	7/1/2016
PD Meter Change out 3/4"	\$237	\$226	\$237	4.9%	\$121	7/1/2018	7/1/2017
PD Meter Change out 1" Pulse - No MTU/horn	\$296	\$282	\$296	5.0%	\$28	7/1/2018	7/1/2017
PD Meter Change out 1.5" Pulse - No MTU/flange	\$588	\$558	\$588	5.4%	\$0	7/1/2018	7/1/2017
PD Meter Change out 2" Pulse - No MTU/flange	\$770	\$730	\$770	5.5%	\$40	7/1/2018	7/1/2017
Explanation: Price fluctuations are attributable to material price changes .							

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Testing Corp Service - 1" Corp, customer supplied low lead brass tapping saddle	\$476	\$444	\$466	5%	\$528	07/01/18	07/01/17
Testing Corp Service - 2" Corp, customer supplied low lead brass tapping saddle	\$631	\$585	\$614	5%	\$203	07/01/18	07/01/17
Copper Only (2" or less) Water Service Disconnection Fee - when a qualified contractor excavates, caps the water service, and restores the surface.	\$141	\$134	\$141	5%	\$147	07/01/18	07/01/17
Copper Water Service Disconnection Fee - Utility Dug	\$2,923	\$2,647	\$2,779	5%	\$660	07/01/18	07/01/17
Water Service Tap Fees – Contractor Dug 1" Service	\$976	\$805	\$845	5%	\$7,280	07/01/18	07/01/17
Water Service Tap Fees – Contractor Dug 1.5" Service	\$1,397	\$1,182	\$1,241	5%	\$1,593	07/01/18	07/01/17
Water Service Tap Fees - Contractor Dug 2" Service	\$1,687	\$1,451	\$1,524	5%	\$584	07/01/18	07/01/17
Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$2,284	\$1,656	\$1,739	5%	\$0	07/01/18	07/01/17
Water Service Tap Fees - Contractor Dug 2.0" Figure 4 Service (Domestic and Fire Suppression)	\$3,013	\$1,925	\$2,021	5%	\$0	07/01/18	07/01/17
Water Service Tap Fees - Utility Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$7,784	\$7,265	\$7,628	5%	\$0	07/01/18	07/01/17
Water Service Tap Fees - Utility Dug 2.0" Figure 4 Service (Domestic and Fire Suppression)	\$8,513	\$7,858	\$8,242	5%	\$0	07/01/18	07/01/17
Water Service Tap Fees – Utility Dug 1" Service	\$6,564	\$6,113	\$6,419	5%	\$0	07/01/18	07/01/17
Water Service Tap Fees – Utility Dug 1.5" Service	\$7,309	\$6,594	\$6,924	5%	\$0	07/01/18	07/01/17
Water Service Tap Fees - Utility Dug 2" Service	\$7,599	\$6,413	\$6,734	5%	\$321	07/01/18	07/01/17
Explanation: Increases are associated with full cost recovery for services rendered and will gradually be increased to achieve full cost recovery.							

## Public Works Proposed Fees 2019 Budget

<b>Activity</b>	<b>Cost Per Unit</b>	<b>Current Fee</b>	<b>Proposed Fee</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Proposed Eff. Date</b>	<b>Last Fee Increase</b>
Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - Contractor Dug	\$124	\$131	\$124	-5%	-\$189	7/1/2018	7/1/2017
Stormwater/Sanitary Sewer External Temporary and Permanent Disconnect - City Dug	\$8,089	\$6,585	\$6,914	5%	\$1,316	7/1/2018	7/1/2017
Stormwater/Sanitary Sewer Tap - Contractor Dug	\$747	\$611	\$642	5%	\$1,984	7/1/2018	7/1/2017
Explanation: Increases are associated with full cost recovery for services rendered and will be gradually increased to achieve full cost recovery. Decreases are attributable to lower wage in newer workforce.							

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
<b>Refuse Cart Collection:</b>							
2 CY Dumpster 1 lift/Wk	\$72/month	\$70/month	\$72/month	2.9%	\$ 1,344	07/01/18	07/01/17
2 CY Dumpster 2 lifts/Wk	\$139/month	\$135/month	\$139/month	3.0%	\$ 1,104	07/01/18	07/01/17
2 CY Dumpster 3 lifts/Wk	\$206/month	\$201/month	\$206/month	2.4%	\$ 360	07/01/18	07/01/17
2 CY Dumpster 4 lifts/Wk	\$273/month	\$267/month	\$273/month	2.2%	\$ 72	07/01/18	07/01/17
2 CY Dumpster 5 lifts/Wk	\$342/month	\$335/month	\$342/month	2.1%	\$ 336	07/01/18	07/01/17
2 CY Dumpster 6 lifts/Wk	\$409/month	\$398/month	\$409/month	2.8%	\$ 132	07/01/18	07/01/17
2 CY Dumpster 7 lifts/Wk	\$676/month	\$660/month	\$676/month	2.4%	\$ -	07/01/18	07/01/17

Explanation: Increases are associated with Commercial Franchise contract increases, and full cost recovery for services rendered.



## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
4 CY Dumpster 1 Lift/Wk	\$90/month	\$86/month	\$90/month	5%	\$ 6,048	07/01/18	07/01/17
4 CY Dumpster 2 Lifts/Wk	\$173/month	\$167/month	\$173/month	3.6%	\$ 9,072	07/01/18	07/01/17
4 CY Dumpster 3 Lifts/Wk	\$256/month	\$248/month	\$256/month	3.2%	\$ 768	07/01/18	07/01/17
4 CY Dumpster 4 Lifts/Wk	\$340/month	\$330/month	\$340/month	3.0%	\$ 240	07/01/18	07/01/17
4 CY Dumpster 5 Lifts/Wk	\$423/month	\$409/month	\$423/month	3.4%	\$ 99	07/01/18	07/01/17
4 CY Dumpster 6 Lifts/Wk	\$507/month	\$491/month	\$507/month	3.3%	\$ 298	07/01/18	07/01/17
4 CY Dumpster 7 Lifts/Wk	\$791/month	\$768/month	\$791/month	3.0%	\$ -	07/01/18	07/01/17
Explanation: Increases are associated with Commercial Franchise contract increases, and full cost recovery for services rendered.							

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
6 CY Dumpster 1 Lift/Wk	\$108/month	\$104/month	\$108/month	3.8%	\$ 16,800	07/01/18	07/01/16
6 CY Dumpster 2 Lifts/Wk	\$208/month	\$201/month	\$208/month	3.5%	\$ 8,400	07/01/18	07/01/17
6 CY Dumpster 3 Lifts/Wk	\$308/month	\$296/month	\$308/month	4.1%	\$ 3,888	07/01/18	07/01/17
6 CY Dumpster 4 Lifts/Wk	\$407/month	\$392/month	\$407/month	3.8%	\$ 360	07/01/18	07/01/17
6 CY Dumpster 5 Lifts/Wk	\$506/month	\$488/month	\$506/month	3.7%	\$ 2,160	07/01/18	07/01/17
6 CY Dumpster 6 Lifts/Wk	\$606/month	\$584/month	\$606/month	3.8%	\$ 1,320	07/01/18	07/01/17
6 CY Dumpster 7 Lifts/Wk	\$906/month	\$877/month	\$906/month	3.3%	\$ -	07/01/18	07/01/17
8 CY Dumpster 1 Lift/Wk	\$125/month	\$120/month	\$125/month	4.2%	\$ 4,440	07/01/18	07/01/16
8 CY Dumpster 2 Lifts/Wk	\$241/month	\$232/month	\$241/month	3.9%	\$ 7,992	07/01/18	07/01/16
8 CY Dumpster 3 Lifts/Wk	\$357/month	\$343/month	\$357/month	4.1%	\$ 8,736	07/01/18	07/01/16
8 CY Dumpster 4 Lifts/Wk	\$472/month	\$455/month	\$472/month	3.7%	\$ 2,448	07/01/18	07/01/16
8 CY Dumpster 5 Lifts/Wk	\$589/month	\$567/month	\$589/month	3.9%	\$ 3,168	07/01/18	07/01/16
8 CY Dumpster 6 Lifts/Wk	\$704/month	\$677/month	\$704/month	3.8%	\$ 6,480	07/01/18	07/01/16
8 CY Dumpster 7 Lifts/Wk	\$1020/month	\$985/month	\$1020/month	3.6%	\$ 840	07/01/18	07/01/17
Explanation: Increases are associated with Commercial Franchise contract increases, and full cost recovery for services rendered.							

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
2 CY Vert-I Pack 2 Lifts/Wk	\$420/month	\$380/month	\$418/month	10.0%	\$ 4,104	07/01/18	07/01/16
2 CY Vert-I Pack 3 Lifts/Wk	\$622/month	\$525/month	\$577/month	10.0%	\$ 2,496	07/01/18	07/01/16
2 CY Vert-I Pack 4 Lifts/Wk	\$841/month	\$670/month	\$737/month	10.0%	\$ 804	07/01/18	07/01/16
2 CY Vert-I Pack 5 Lifts/Wk	\$1,025/month	\$805/month	\$885/month	10.0%	\$ -	07/01/18	07/01/16
2 CY Vert-I Pack 6 Lifts/Wk	\$1,227/month	\$930/month	\$1,023/month	10.0%	\$ -	07/01/18	07/01/16
2 CY Vert-I Pack 7 Lifts/Wk	\$1,527/month	\$1,487/month	\$1,527/month	2.5%	\$ -	07/01/18	07/01/16

Explanation: Increases are associated with Commercial Franchise contract increases and the per yard price for disposal, and moving towards full cost recovery for services rendered.

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
4 CY Vert-I Pack 1 Lift/Wk	\$272/month	\$264/month	\$272/month	3.0%	\$ 288	07/01/18	07/01/16
4 CY Vert-I Pack 2 Lifts/Wk	\$522/month	\$502/month	\$522/month	3.8%	\$ 1,680	07/01/18	07/01/17
4 CY Vert-I Pack 3 Lifts/Wk	\$773/month	\$748/month	\$773/month	3.3%	\$ -	07/01/18	07/01/17
4 CY Vert-I Pack 4 Lifts/Wk	\$1023/month	\$990/month	\$1,023/month	3.3%	\$ -	07/01/18	07/01/17
4 CY Vert-I Pack 5 Lifts/Wk	\$1,273/month	\$1,233/month	\$1,273/month	3.2%	\$ -	07/01/18	07/01/17
4 CY Vert-I Pack 6 Lifts/Wk	\$1,523/month	\$1,468/month	\$1,523/month	3.7%	\$ -	07/01/18	07/01/17
4 CY Vert-I Pack 7 Lifts/Wk	\$1,872/month	\$1,814/month	\$1,872/month	3.2%	\$ -	07/01/18	07/01/17

Explanation: Increases are associated with Commercial Franchise contract increases, and full cost recovery for services rendered.

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
6 CY Vert-I Pack 1 Lift/Wk	\$325/month	\$319/month	\$325/month	2.0%	\$ 288	07/01/18	07/01/16
6 CY Vert-I Pack 2 Lifts/Wk	\$548/month	\$528/month	\$548/month	3.7%	\$ 1,680	07/01/18	07/01/17
6 CY Vert-I Pack 3 Lifts/Wk	\$770/month	\$740/month	\$770/month	4.0%	\$ -	07/01/18	07/01/17
6 CY Vert-I Pack 4 Lifts/Wk	\$992/month	\$954/month	\$992/month	4.0%	\$ -	07/01/18	07/01/17
6 CY Vert-I Pack 5 Lifts/Wk	\$1,214/month	\$1,168/month	\$1,214/month	4.0%	\$ -	07/01/18	07/01/17
6 CY Vert-I Pack 6 Lifts/Wk	\$1,436/month	\$1,382/month	\$1,436/month	3.9%	\$ -	07/01/18	07/01/17
6 CY Vert-I Pack 7 Lifts/Wk	\$1,833/month	\$1,765/month	\$1,833/month	3.9%	\$ -	07/01/18	07/01/17

Explanation: Increases are associated with Commercial Franchise contract increases, and full cost recovery for services rendered.

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
8 CY Vert-I Pack 2 Lifts/Wk	\$653/month	\$628/month	\$653/month	4.0%	\$ 600	07/01/18	07/01/17
8 CY Vert-I Pack 3 Lifts/Wk	\$924/month	\$889/month	\$924/month	3.9%	\$ 1,252	07/01/18	07/01/17
8 CY Vert-I Pack 4 Lifts/Wk	\$1,195/month	\$1,149/month	\$1,195/month	4.0%	\$ 2,188	07/01/18	07/01/17
8 CY Vert-I Pack 5 Lifts/Wk	\$1,465/month	\$1,410/month	\$1,465/month	3.9%	\$ -	07/01/18	07/01/17
8 CY Vert-I Pack 6 Lifts/Wk	\$1,736/month	\$1,670/month	\$1,736/month	4.0%	\$ 2,382	07/01/18	07/01/17
8 CY Vert-I Pack 7 Lifts/Wk	\$2,182/month	\$2,100/month	\$2,182/month	3.9%	\$ -	07/01/18	07/01/17
Explanation: Increases are associated with Commercial Franchise contract increases, and full cost recovery for services rendered.							

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
10 CY Roll Off	\$294/lift	\$250/lift	\$275/lift	10.0%	\$ 3,000	07/01/18	07/01/16
20 CY Roll Off	\$357/lift	\$290/lift	\$319/lift	10.0%	\$ 1,740	07/01/18	07/01/16
30 CY Roll Off	\$426/lift	\$325/lift	\$358/lift	10.0%	\$ 33,150	07/01/18	07/01/16
40 CY Compactor	\$494/lift	\$360/lift	\$396/lift	10.0%	\$ 1,728	07/01/18	07/01/16
20 CY Compactor	\$671/lift	\$477/lift	\$525/lift	10.0%	\$ 2,064	07/01/18	07/01/16
30-35 CY Compactor	\$855/lift	\$490/lift	\$539/lift	10.0%	\$ 117,012	07/01/18	07/01/16
40-42 CY Compactor	\$1054/lift	\$550/lift	\$605/lift	10.0%	\$ 2,640	07/01/18	07/01/16

Explanation: Increases are associated with Commercial Franchise contract increases, and full cost recovery for services rendered.

## Public Works Proposed Fees 2019 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Cart Swap Fee (equal or greater size) - return of old cart in good condition	\$145	\$132	\$139	5%	\$868	07/01/18	07/01/17
Cart Cleaning Fee	\$107	\$33	\$35	5%	\$14	07/01/18	07/01/17
Extra Tip - City Serviced Dumpsters	\$115	\$77	\$81	5%	\$592	07/01/18	07/01/17
Extra Residential Tip - Resident Responsible for Missed Tip	\$80	\$50	\$53	5%	\$9	07/01/18	07/01/17
Additional carts beyond 1 cart/unit (1xwk collection) Residential	\$348cart/yr	\$131cart/yr	\$137cart/yr	5%	\$5,886/yr	07/01/18	07/01/17
Business refuse cart collection (1x/wk)	\$629cart/yr	\$198cart/yr	\$207cart/yr	5%	\$2,718/yr	07/01/18	07/01/17
Business refuse cart collection (3x/wk)	\$145cart/month	\$51cart/month	\$53cart/month	5%	\$168/yr	07/01/18	07/01/17
Business refuse cart collection (5x/wk)	\$242cart/month	\$85cart/month	\$89cart/month	5%	\$0	07/01/18	07/01/17
DDA Refuse Cart Collection (3x/wk)	\$145cart/month	\$50cart/month	\$52cart/month	5%	\$3,144/yr	07/01/18	07/01/17
Explanation: Increases are associated with full cost recovery for services rendered and will gradually be increased to achieve full cost recovery.							