

**Proposed Fee Increases or New Fees – Parks and Recreation Services  
FY 2022 & 2023**

<b>ACTIVITY</b>	<b>Proposed FY 2022/23 Fee</b>	<b>FY 2021 Fee Approved</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date of Fee Increase</b>	<b>Last Fee Increase</b>
-----------------	------------------------------------	---------------------------------	-----------------------------	-------------------------------------	---	------------------------------

**Athletic Fields**

Field Rental – Olson 1-2 / Fuller 1 – 5 Full Field	\$72/hr	\$60/hr	20%	\$10,000	7/1/2021	2010
Field Rental – Olson 1-2 / Fuller 1 – 5 Half Field	\$48/hr	\$40/hr	20%	Included above	7/1/2021	2010
Field Rental – Fuller 6 – 7 Full Field	\$40/hr	\$32/hr	25%	Included above	7/1/2021	2010
Field Rental – Fuller 6 – 7 Half Field	\$24/hr	\$20/hr	20%	Included above	7/1/2021	2010

**Mack, Fuller, Buhr and Veterans Pools**

Adult Admission	\$6	\$5	20%	\$46,179	5/29/2021	2011
Youth Admission ages 2 and older	\$5	\$4	25%	Included Above	5/29/2021	2011
Senior Admission ages 60 and older	\$5	\$4	25%	Included Above	5/29/2021	2011
Private Swim Lessons (rate per half hour)	Res \$18 / NR \$22	Res \$15 / NR \$18	20%	\$16,743	5/29/2021	2006

**Proposed Fee Increases or New Fees – Parks and Recreation Services  
FY 2022 & 2023**

<b>ACTIVITY</b>	<b>Proposed FY 2022/23 Fee</b>	<b>FY 2021 Fee Approved</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date of Fee Increase</b>	<b>Last Fee Increase</b>
-----------------	------------------------------------	---------------------------------	-----------------------------	-------------------------------------	---	------------------------------

Group Lessons Tadpole-Tiger Shark	Res \$55 / NR \$67	Res \$45 / NR \$55	~20%	Included Above	5/29/2021	2006
Group Lessons Otter & Orcas	Res \$65 / NR \$82	Res \$55 / NR \$70	~20%	Included Above	5/29/2021	2006
<b>Mack and Fuller Pools</b>						
Masters Drop-in	\$7.25	\$6.25	16%	\$14,468	9/20/2021	2011
Mack Master's 10 punch pass	\$65 Res / \$70 NR	\$55 Res / \$60 NR	16-18%	Included Above	9/20/2021	2016
Mack Master's 20 punch pass	\$120 Res / \$130 NR	\$100 Res / \$110 NR	18-20%	Included Above	9/20/2021	2016
Mack Master's 30 punch pass	\$165 Res / \$180 NR	\$120 Res / \$135 NR	22-37%	Included Above	9/20/2021	2016
Mack Master's 40 punch pass	\$200 Res / \$220 NR	\$140 Res / \$160 NR	33-37%	Included Above	9/20/2021	2016
Mack Master's unlimited	\$230 Res / \$260 NR	New	NA	Included Above	9/20/2021	new

<b>Farmers Market - Saturdays Year-Round, Wednesdays May - December</b>						
Daily Parking Fee	\$6	\$5	20%	\$2,468	7/1/2021	2016
Annual Parking Fee	\$120	\$100	20%		7/1/2021	2016
Daily Vendor Fee	\$35	\$30	~16%	\$2,686	7/1/2021	2016
Annual Vendor Fee (1 stall)	\$500	\$450	~11%		7/1/2021	2016

**Proposed Fee Increases or New Fees – Parks and Recreation Services  
FY 2022 & 2023**

<b>ACTIVITY</b>	<b>Proposed FY 2022/23 Fee</b>	<b>FY 2021 Fee Approved</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date of Fee Increase</b>	<b>Last Fee Increase</b>
-----------------	------------------------------------	---------------------------------	-----------------------------	-------------------------------------	---	------------------------------

Annual Vendor Fee (2 stalls)	\$1,055	\$950	11%	\$10,000	7/1/2021	2016
Annual Vendor (3 stalls)	\$1,665	\$1,500	11%		7/1/2021	2016
Annual Vendor (4 stalls)	\$2,442	\$2,200	11%		7/1/2021	2016

<b>Cobblestone Farm</b>						
Cobblestone Friday May 1 - Oct 31	\$4,310 Res / \$4,590 NR per weekend	\$1,645 Res / \$1,870 NR	New fee structure	\$12,500	7/1/2021	2017
Cobblestone Saturday May 1 - Oct 31		\$1,795 Res / \$2,020 NR			7/1/2021	2017
Cobblestone Sunday May 1 - Oct 31		\$1,495 Res / \$1,720 NR			7/1/2021	2017
Cobblestone Friday Nov 1 - Apr 30	\$1,425 res / \$1,765 non-res	\$1,270 res / \$1,580 non - res	12%	\$2,500	7/1/2021	2017
Cobblestone Saturday Nov 1 - Apr 30	\$1,595 res / \$1,935 non-res	\$1,420 res / \$1,725 non - res	12%		7/1/2021	2017
Cobblestone Sunday Nov 1 - Apr 30	\$1,260 res / \$1,595 non-res	\$1,120 res / \$1,430 non - res	12-13%		7/1/2021	2017

**Proposed Fee Increases or New Fees – Parks and Recreation Services  
FY 2022 & 2023**

<b>ACTIVITY</b>	<b>Proposed FY 2022/23 Fee</b>	<b>FY 2021 Fee Approved</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date of Fee Increase</b>	<b>Last Fee Increase</b>
-----------------	------------------------------------	---------------------------------	-----------------------------	-------------------------------------	---	------------------------------

May 1 – Oct 31 Fee Info	Proposing to change from individual 15 hr. events Friday, Saturday and Sunday to one weekend event Friday-Sunday; 8 hrs. Friday, 15 hrs. Saturday and 4 hrs. Sunday.
-------------------------	--

<b>Liveries</b>						
Single Kayak 5.7-Mile River Trip	\$29	\$26	12%	\$6,500	7/1/2021	2018
Double Kayak 5.7-Mile River Trip	\$35	\$32	9%	\$6,500	7/1/2021	2018
Single Kayak 3.7-Mile River Trip	\$24	\$21	14%	\$25,500	7/1/2021	2018
Double Kayak/Canoe 3.7-Mile River Trip	\$30	\$27	11%	\$25,500	7/1/2021	2018
Single Kayak 2-Hour Stillwater	\$17	\$15	13%	\$15,000	7/1/2021	2018
Double Kayak/Canoe 2-Hour Stillwater	\$22	\$20	10%	\$15,000	7/1/2021	2018
3-Person 1-Hour Paddleboat	\$14	\$12	17%	\$1,000	7/1/2021	2018
4-Person 1-Hour Paddleboat	\$20	\$18	11%	\$1,000	7/1/2021	2018
2-Hour Stand Up Paddleboard	\$23	\$21	10%	\$1,000	7/1/2021	2018
Van Transport Per Person	\$10	NA	NA	\$2,000	4/1/2022	NA

**Proposed Fee Increases or New Fees – Parks and Recreation Services  
FY 2022 & 2023**

<b>ACTIVITY</b>	<b>Proposed FY 2022/23 Fee</b>	<b>FY 2021 Fee Approved</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date of Fee Increase</b>	<b>Last Fee Increase</b>
-----------------	------------------------------------	---------------------------------	-----------------------------	-------------------------------------	---	------------------------------

<b>Gallup Meeting Room</b>						
----------------------------	--	--	--	--	--	--

Gallup Room 1-Hour Resident	\$50	\$40	25%	\$6,000	7/1/2021	2014
Gallup Room 1-Hour NR	\$60	\$50	20%	Included Above	7/1/2021	2014

<b>Senior Center Hourly Rental Rates</b>						
--	--	--	--	--	--	--

<b>Gallery Room</b>	\$54 Res / \$60 NR	\$45 Res / \$50 NR	20%	\$2,740	7/1/2021	2014
Member/Long-Term User	\$42 Res / \$48 NR	\$35 Res / \$40 NR	20%		7/1/2021	2014
<b>Conference Room</b>	\$42 Res / \$48 NR	\$35 Res / \$40 NR	20%	\$1,781	7/1/2021	2014
Member/Long-Term User	\$30 Res / \$36 NR	\$25 Res / \$30 NR	20%		7/1/2021	2014
<b>Entire Building</b>	\$72 Res / \$78 NR	\$60 Res / \$65 NR	20%	\$830	7/1/2021	2014
Member/Long-Term User	\$60 Res / \$66 NR	\$50 Res / \$55 NR	20%		7/1/2021	2014

**Proposed Fee Increases or New Fees – Parks and Recreation Services  
FY 2022 & 2023**

<b>ACTIVITY</b>	<b>Proposed FY 2022/23 Fee</b>	<b>FY 2021 Fee Approved</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date of Fee Increase</b>	<b>Last Fee Increase</b>
-----------------	------------------------------------	---------------------------------	-----------------------------	-------------------------------------	---	------------------------------

<b>Veterans and Buhr Ice Arenas</b>						
Skating Lessons - 6 classes - Resident	\$66	\$54	22%	\$11,744	9/1/2021	2004
Skating Lessons – 8 classes – Resident	\$88	\$72	22%	Included above	9/1/2021	2004
Skating Lessons – 6 classes – Non-Resident	\$84	\$72	17%	Included above	9/1/2021	2004
Skating Lessons – 8 classes – Non-Resident	\$106	\$90	18%	Included above	9/1/2021	2004
Adult admission	\$7	\$5	40%	\$26,190	9/1/2021	2005
Youth/Senior Admission	\$5	\$4	25%	Included Above	9/1/2021	2005

**Proposed Fee Increases or New Fees – Parks and Recreation Services  
FY 2022 & 2023**

<b>ACTIVITY</b>	<b>Proposed FY 2022/23 Fee</b>	<b>FY 2021 Fee Approved</b>	<b>Percent Increase</b>	<b>Total Revenue Impact</b>	<b>Effective Date of Fee Increase</b>	<b>Last Fee Increase</b>
-----------------	------------------------------------	---------------------------------	-----------------------------	-------------------------------------	---	------------------------------

<b>Leslie Park Golf Course</b>						
Weekend 18-holes Walking/ Riding	\$39 / \$55	\$31 / \$47	26%	\$20,000	7/1/2021	4/1/2008
Weekend 9-holes Walking/ Riding	\$29 / \$38	\$22 / \$31	32%	Included Above	7/1/2021	4/1/2008
Weekend Twilight Walking/ Riding	\$21 / \$30	\$18 / \$27	17%	Included Above	7/1/2021	4/1/2008