

Revised
4-21-15

Fire Prevention and Safety Grant Budget for Classes							
	Investigators	Vehicle Investigators	Fire Inspector 1	Fire Inspector 2	Plan Reviewer		
Tuition	\$ 1,265.00	\$ 1,265.00	\$ 750.00	\$ 325.00	\$ 325.00		
Exam fee	\$ -	\$ -	\$ 350.00	\$ 350.00	\$ 350.00		
Total	\$ 1,265.00	\$ 1,265.00	\$ 1,100.00	\$ 675.00	\$ 675.00		
Class hours	80	40	80	32	32		
Number of Students							Hourly Rate
Ypsilanti	4	4	4	1	2	\$	34.69
Ann Arbor City	0	5	0	6	5	\$	41.10
Dexter	4	4	3	1	1	\$	28.08
Augusta	4	4	2	0	2	\$	17.34
TOTAL	12	17	9	8	10		
Tuition Cost per Fire Department							Total
Ypsilanti	\$ 5,060	\$ 5,060	\$ 4,400	\$ 675	\$ 1,350	\$	16,545
Ann Arbor City	\$ -	\$ 6,325	\$ -	\$ 4,050	\$ 3,375	\$	13,750
Dexter	\$ 5,060	\$ 5,060	\$ 3,300	\$ 675	\$ 675	\$	14,770
Augusta	\$ 5,060	\$ 5,060	\$ 2,200	\$ -	\$ 1,350	\$	13,670
Wage Cost Per Fire Department							Total
Ypsilanti	\$ 11,101	\$ 5,550	\$ 11,101	\$ 1,110	\$ 2,220	\$	31,082
Ann Arbor City	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Dexter	\$ 8,986	\$ 4,493	\$ 6,739	\$ 899	\$ 899	\$	22,015
Augusta	\$ 5,549	\$ 2,774	\$ 2,774	\$ -	\$ 1,110	\$	12,207
TOTAL	\$ 25,635	\$ 12,818	\$ 20,614	\$ 2,009	\$ 4,228		
Total Cost Per Fire Department							
	Tiutions	Tool Boxes	IT Equipment	Wages	TOTAL		Share
Ypsilanti	\$ 16,545	\$ 2,695	\$ 5,338	\$ 31,582	\$ 56,160	\$	2,808
Ann Arbor City	\$ 13,750	\$ 2,695	\$ 56,176	\$ -	\$ 72,621	\$	3,631
Dexter	\$ 14,770	\$ 2,695	\$ 43,191	\$ 22,015	\$ 82,671	\$	4,134
Augusta	\$ 13,670	\$ 2,695	\$ 11,092	\$ 12,207	\$ 39,664	\$	1,983
			TOTAL GRANT REQUEST		\$ 251,116	\$	12,556
Fiduciary fee Ypsilanti Finance	\$	500					

Attachment A

Summary of Grant Application for City Administrator Review

Funding agency (if a State agency, it is also important to note if these are flow-through funds)

FEMA - FIRE PREVENTION & SAFETY GRANT

Grant name and description (program):

CITY OF YPSILANTI IS HOSTING FIRE PREVENTION GRANT IN AN EFFORT TO TRAIN AND COORDINATE TEAM WORK WITH NEIGHBORING FIRE DEPARTMENTS. INSPECTOR'S INVESTIGATION TRAINING ALONG WITH COMPUTER TECHNOLOGY FOR MORE EFFICIENT WORK PRACTICES.

Program Award Amount: \$ TOTAL GRANT \$259,561.04 ^{\$251,116.00}
CITY OF ANN ARBOR - \$66,366.00 ^{\$72,621.00} MATCHING SHARE 5% ^{\$3,318.30}
3,631.00

Service Area contact person (grant administrator) (name, title, phone #):

ELLEN TAYLOR A/C 734 794 6961 x49604 OR
LARRY COLLINS CHIEF 734 794 6961 x49603

Grant Application Questions:

	Yes	No	N/A
Does the grant require matching funds? If yes, how much? ^{\$3,318.30}	X		
Does the grant require an appropriation adjustment from City Council?	X	X	
If the grant funds FTEs, is there a requirement to retain those employees for a certain period of time?		X	
If the grant funds capital outlay, is there a requirement to track the equipment for a certain number of years after the grant award?	X		
if the grant has special reporting requirements, have those been discussed with Finance?			X
If the grant has special banking requirements to receive funding, have those been discussed with the City Treasurer?			X
Are there other commitments that the City will be making if this grant is awarded? <u>ASSIST NEIGHBORING FIRE DEPARTMENTS W/IN TASK FORCE</u>	X		

Submitted by: [Signature] Date: 4/17/2015

Approved by: [Signature] Date: 4/20/15