

Proposed FY2025 Airport Budget (Summary)

Revenues:

Hangars (T's & Box Hangars)	\$	719,000
Other Hangars / Ground Leases	\$	254,100
Office Leases	\$	43,400
Fuel Flowage Fees	\$	27,000
Other Revenue	\$	12,100
Interest Income	\$	<u>53,971</u>
Total Revenue:	\$	1,109,571

Expenditures:

Personnel Related Expenses	\$	541,286
Utilities	\$	64,200
Fleet / Vehicle Expenses	\$	58,022
Asset Depreciation	\$	57,559
Inter-Governmental Charges	\$	199,204
Administrative Expenses	\$	20,775
Building / Grounds Expenses	\$	<u>164,750</u>
Total Expenditures:	\$	1,105,796