

City of Ann Arbor

FY2021 - FY2026 CIP Modifications

Nature of Change:



Schedule Change



Funding Adjustment



Schedule Change and Funding Adjustment



Project Added

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2027	Total	
				2021	2022	2023	2024	2025	2026			
Transportation - Active Transportation												
TR-AT-18-20	Allmendinger Park Area Sidewalks	32	TOTALS	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
TR-AT-11-04	Ann Arbor-Saline Road/I-94 Non-Motorized Improvement: W	13	TOTALS	\$0	\$0	\$0	\$0	\$0	\$125	\$1,000	\$0	\$1,125
TR-AT-18-25	Annual Sidewalk Gap Projects	23	TOTALS	\$0	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$1,200
TR-AT-13-01	Annual Sidewalk Repair and Curb Ramp Program	20	TOTALS	\$9,790	\$900	\$900	\$900	\$900	\$900	\$0	\$0	\$14,290
TR-AT-01-07	Arboretum/Gallup Underpass	2	TOTALS	\$50	\$0	\$0	\$2,300	\$2,100	\$0	\$0	\$0	\$4,450
TR-AT-21-01	Asphalt Sidewalk Repairs	0	TOTALS	\$550	\$500	\$300	\$300	\$300	\$300	\$0	\$0	\$2,250
TR-AT-20-04	Bicycle Network Gaps	31	TOTALS	\$0	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$100
TR-AT-14-08	Border to Border Trail: Bandemer to Barton Connection	2	TOTALS	\$63	\$0	\$530	\$3,970	\$0	\$0	\$0	\$0	\$4,563
TR-AT-18-22	Border to Border Trail: Fuller/Maiden Ln	8	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$0	\$1,750
TR-AT-18-26	Border to Border: Connection Under Fuller Rd.	24	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
TR-AT-18-14	Brooks (Mixtwood to Sunset) Sidewalks	12	TOTALS	\$0	\$0	\$0	\$50	\$445	\$0	\$0	\$0	\$495
TR-AT-18-02	Dexter (Maple to Rosewood/Ironwood) Sidewalks	19	TOTALS	\$0	\$0	\$0	\$0	\$0	\$1,575	\$0	\$0	\$1,575
TR-AT-18-16	Dhu Varren (Omlesaad to west end Nixon Farms) Sidewalks	19	TOTALS	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708
TR-AT-18-09	Ellsworth (Railroad to Stone School) Sidewalks	26	TOTALS	\$0	\$0	\$0	\$0	\$0	\$698	\$0	\$0	\$698
TR-AT-18-18	Fuller Ct (Fuller to 2250 Fuller Ct) Sidewalks	17	TOTALS	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TR-AT-18-04	Green (Frederick to Glazier) Sidewalks	21	TOTALS	\$0	\$0	\$0	\$0	\$0	\$597	\$0	\$0	\$597
TR-AT-18-07	Independence (Victoria to E. of Powell) Sidewalks	30	TOTALS	\$0	\$0	\$0	\$0	\$0	\$495	\$0	\$0	\$495
TR-AT-18-23	Jackson (West of Highlake) Pedestrian Crossing	10	TOTALS	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260
TR-AT-18-03	Jackson (Wagner to Park Lake) Sidewalks	9	TOTALS	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$500

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank		Prior Years	Funding (in thousands) *						Beyond 2027	Total
					2021	2022	2023	2024	2025	2026		
TR-AT-18-08	Jewett (S Industrial to Packard) Sidewalks	22	TOTALS	\$0	\$0	\$0	\$0	\$0	\$552	\$0	\$0	\$552
TR-AT-18-06	Jones (Plymouth to Broadway) Sidewalks	22	TOTALS	\$0	\$0	\$0	\$0	\$765	\$0	\$0	\$0	\$765
TR-AT-20-03	Low Stress Bicycle Network Signage	29	TOTALS	\$0	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$400
TR-AT-02-13	Main St (AA-Saline to East Stadium) Shared Use Path	3	TOTALS	\$0	\$1,600	\$630	\$0	\$0	\$0	\$0	\$0	\$2,230
TR-AT-10-05	Main St (Eisenhower to M-14 Ramp) Non-Motorized Corrido	14	TOTALS	\$0	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$199
TR-AT-10-20	Major Mid Block Crossing Improvements	4	TOTALS	\$1,210	\$150	\$150	\$150	\$0	\$0	\$0	\$0	\$1,660
TR-AT-20-05	Mulholland Sidewalks	25	TOTALS	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$87
TR-AT-18-12	Newport (Sunset to Downup Circle) Sidewalks	19	TOTALS	\$0	\$0	\$0	\$0	\$428	\$0	\$0	\$0	\$428
TR-AT-18-10	Nixon (Westbury Ct to Traver Blvd) Sidewalks	19	TOTALS	\$131	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$331
TR-AT-16-04	Non-Motorized Connection under E Medical Center Dr Along	15	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$220
TR-AT-18-19	Oakwood Sidewalks	28	TOTALS	\$0	\$0	\$0	\$0	\$0	\$508	\$0	\$0	\$508
TR-AT-20-06	People-Friendly Streets Part 2	24	TOTALS	\$600	\$1,400	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$7,000
TR-AT-18-15	Riverwood Nature Area Sidewalks	30	TOTALS	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$0	\$270
TR-AT-19-03	School Safety Improvements	5	TOTALS	\$300	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$800
TR-AT-08-02	Shared Use Path: Northeast Area	27	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
TR-AT-10-37	Shared Use Path: West Huron River Drive to North Main Stre	6	TOTALS	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900
TR-AT-18-21	Snyder (7th to Edgewood) Sidewalks	32	TOTALS	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400
TR-AT-18-13	Sunset (Brooks to Newport) Sidewalks	30	TOTALS	\$0	\$0	\$0	\$0	\$528	\$0	\$0	\$0	\$528
TR-AT-18-05	Traver Rd (John A Woods to Moore) Sidewalks	16	TOTALS	\$0	\$0	\$0	\$0	\$888	\$0	\$0	\$0	\$888
TR-AT-19-04	Treeline Initial Implementation	1	TOTALS	\$150	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$190

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2027	Total
		Model	Rank		2021	2022	2023	2024	2025	2026		
TR-AT-18-11	Virginia and Fair Area Sidewalks	32	TOTALS	\$0	\$0	\$0	\$0	\$0	\$193	\$0	\$0	\$193
TR-AT-20-02	Washington Bicycle Boulevard	11	TOTALS	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250
TR-AT-14-04	Washtenaw Ave (Pittsfield to Huron Pkwy) Shared Use Path	18	TOTALS	\$85	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$170
TR-AT-19-02	William (Third to State) Protected Bike Lane	0	TOTALS	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
				\$15,831	\$5,400	\$4,519	\$9,220	\$8,254	\$9,349	\$5,170	\$0	\$57,742
Transportation - Airport												
TR-AP-20-01	Airport Access Road Reconstruction (Airport Blvd)	5	TOTALS	\$0	\$42	\$522	\$0	\$0	\$0	\$0	\$0	\$564
TR-AP-10-02	Airport Looping Water Main	3	TOTALS	\$0	\$0	\$180	\$150	\$0	\$0	\$0	\$0	\$330
TR-AP-03-03	Airport Stormwater Detention Pond and System	8	TOTALS	\$0	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$145
TR-AP-08-02	New Corporate Hangar	10	TOTALS	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TR-AP-14-01	Reconstruct Southeast and Northeast Taxiways	6	TOTALS	\$0	\$0	\$0	\$0	\$0	\$1,160	\$0	\$0	\$1,160
TR-AP-10-04	Runway Safety Extension	2	TOTALS	\$0	\$398	\$3,466	\$0	\$0	\$0	\$0	\$0	\$3,864
TR-AP-10-01	Six Box Hangers	9	TOTALS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TR-AP-10-06	Taxilane For Box Hangers	7	TOTALS	\$0	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$193
TR-AP-03-10	Terminal Auto Parking Lot Expansion	4	TOTALS	\$0	\$0	\$38	\$394	\$0	\$0	\$0	\$0	\$432
TR-AP-99-11	Terminal Expansion	1	TOTALS	\$0	\$0	\$0	\$0	\$776	\$0	\$0	\$0	\$776
				\$0	\$440	\$5,399	\$1,544	\$776	\$1,305	\$0	\$0	\$9,464

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2027	Total
				2021	2022	2023	2024	2025	2026			
Transportation - Bridges												
TR-BR-10-01	Biennial Bridge Inspection Program	2	TOTALS	\$1,005	\$95	\$95	\$95	\$95	\$95	\$0	\$0	\$1,480
TR-BR-21-01	Broadway and Fuller Rd Bridge Capital Maintenance	0	TOTALS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TR-BR-16-02	East Medical Center Drive Bridge Rehabilitation	1	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$1,818	\$1,918
TR-BR-18-01	Fuller Rd/Maiden Lane Bridge Painting	3	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$1,794	\$1,809
TR-BR-18-02	Huron Parkway Bridge Repairs	4	TOTALS	\$130	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TR-BR-16-01	Island Drive Bridge Rehabilitation	5	TOTALS	\$45	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$513
				\$1,580	\$633	\$95	\$95	\$95	\$95	\$115	\$3,612	\$6,320
Transportation - New Street												
TR-NS-10-05	Burton Road Improvements	3	TOTALS	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TR-NS-18-07	Chalmers Drive Paving	2	TOTALS	\$0	\$0	\$260	\$785	\$0	\$0	\$0	\$0	\$1,045
TR-NS-10-07	Clark Rd. Extension (Huron Pkwy to US-23)	4	TOTALS	\$0	\$0	\$0	\$0	\$1,125	\$0	\$0	\$0	\$1,125
TR-NS-20-01	Hollywood (Maple to Allison) Paving	1	TOTALS	\$154	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$679
TR-NS-95-01	Oakbrook Drive Extension (west of State Street)	5	TOTALS	\$0	\$0	\$0	\$200	\$450	\$1,825	\$0	\$0	\$2,475
				\$154	\$525	\$1,760	\$985	\$1,575	\$1,825	\$0	\$0	\$6,824

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2027	Total	
				2021	2022	2023	2024	2025	2026			
Transportation - Other												
TR-OT-20-17	Annual DDA General Capital Improvements and Maintenance	0	TOTALS	\$550	\$550	\$550	\$550	\$550	\$550	\$0	\$0	\$3,300
TR-OT-10-06	Bird Road Retaining Wall	19	TOTALS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TR-OT-20-06	Central Signal System Software Upgrades	13	TOTALS	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TR-OT-21-S1	Curbside Management Study	0	TOTALS	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TR-OT-15-03	East Liberty Street Tree Pit Expansion	0	TOTALS	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
TR-OT-20-12	Ellsworth at Research Park Traffic Signal and Pedestrian Imp	3	TOTALS	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TR-OT-20-10	Fire Station Traffic Operations and Emergency Route Mgt.	16	TOTALS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
TR-OT-18-09	First and Ashley (Kingsley to Madison) Two Way Restoration	0	TOTALS	\$3,276	\$3,669	\$0	\$0	\$0	\$0	\$0	\$0	\$6,945
TR-OT-18-08	Huron East (Division to State) Streetscape	0	TOTALS	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
TR-OT-18-02	Huron West (Third to Division) Streetscape	0	TOTALS	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
TR-OT-18-S1	Intelligent Transportation System (ITS) Master Plan	6	TOTALS	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
TR-OT-18-12	Liberty (Main to Division) Streetscape	0	TOTALS	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
TR-OT-20-S1	Lower Town Area Mobility Study	18	TOTALS	\$325	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$650
TR-OT-20-15	Maiden Lane at Nielsen Ct Traffic Signal	2	TOTALS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TR-OT-20-11	N University at CCTC Pedestrian & Transit Accessibility	5	TOTALS	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TR-OT-10-14	Newport Road Retaining Walls	22	TOTALS	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TR-OT-01-07	Plymouth Road/Commonwealth Signal	20	TOTALS	\$10	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$90
TR-OT-18-S2	Signal Timing Optimization	7	TOTALS	\$300	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TR-OT-18-05	Stadium, Maple, Fuller, Huron Pkwy SCOOT Expansion	12	TOTALS	\$1,088	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank		Prior Years	Funding (in thousands) *						Beyond 2027	Total
					2021	2022	2023	2024	2025	2026		
TR-OT-18-07	State St (Washington to William) Streetscape	0	TOTALS	\$300	\$1,620	\$1,080	\$0	\$0	\$0	\$0	\$0	\$3,000
TR-OT-20-05	Streetlight Capital Maintenance	7	TOTALS	\$920	\$425	\$425	\$425	\$425	\$425	\$0	\$0	\$3,045
TR-OT-20-02	Streetlights: Ann Arbor-Saline Rd Corridor	11	TOTALS	\$90	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$212
TR-OT-20-03	Streetlights: Liberty Corridor (Scio Ridge to Maple)	14	TOTALS	\$0	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$166
TR-OT-20-04	Streetlights: Packard (State to Stadium)	4	TOTALS	\$0	\$0	\$728	\$0	\$0	\$0	\$0	\$0	\$728
TR-OT-18-S3	Transportation Plan Update	1	TOTALS	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440
TR-OT-18-13	Washington (Ashley to 3rd) Streetscape	0	TOTALS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
				\$13,449	\$7,679	\$3,333	\$7,097	\$1,641	\$1,055	\$0	\$0	\$34,254

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Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2027	Total
				2021	2022	2023	2024	2025	2026			
TR-PF-16-09	4th and Washington Parking Structure Capital Maintenance	0	TOTALS	\$631	\$1,409	\$0	\$0	\$0	\$716	\$0	\$0	\$2,757
TR-PF-16-12	4th and William Parking Structure Capital Maintenance	0	TOTALS	\$906	\$0	\$649	\$1,026	\$0	\$0	\$0	\$0	\$2,581
TR-PF-16-11	Ann Ashley Parking Structure Capital Maintenance Phase 2	0	TOTALS	\$0	\$300	\$773	\$934	\$0	\$0	\$0	\$0	\$2,007
TR-PF-19-01	Ann Ashley Parking Structure Expansion	0	TOTALS	\$2,200	\$12,000	\$7,300	\$0	\$0	\$0	\$0	\$0	\$21,500
TR-PF-20-03	Ann Ashley Parking Structure Solar Project	0	TOTALS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TR-PF-11-02	ePark Parking Paystations	0	TOTALS	\$4,616	\$0	\$0	\$0	\$1,832	\$0	\$0	\$0	\$6,449
TR-PF-18-02	First and Washington Parking Structure Capital Maintenance	0	TOTALS	\$38	\$0	\$424	\$1,270	\$0	\$0	\$0	\$0	\$1,732
TR-PF-16-10	Forest Ave. Parking Structure Capital Maintenance	0	TOTALS	\$306	\$658	\$0	\$0	\$0	\$2,090	\$0	\$0	\$3,054
TR-PF-16-03	Liberty Square Parking Structure Capital Maintenance	0	TOTALS	\$599	\$0	\$437	\$0	\$649	\$591	\$0	\$0	\$2,275
TR-PF-16-08	Library Lane Parking Structure Capital Maintenance	0	TOTALS	\$243	\$0	\$0	\$409	\$1,628	\$0	\$0	\$0	\$2,281
TR-PF-16-04	Maynard Parking Structure Capital Maintenance	0	TOTALS	\$1,302	\$579	\$0	\$695	\$822	\$0	\$0	\$0	\$3,399
TR-PF-20-01	Maynard Parking Structure Office Build Out	0	TOTALS	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TR-PF-18-01	Parking Equipment	0	TOTALS	\$793	\$3,500	\$530	\$546	\$563	\$580	\$0	\$0	\$6,512
TR-PF-19-03	Parking Facilities General Capital Maintenance	0	TOTALS	\$668	\$63	\$65	\$67	\$69	\$71	\$0	\$0	\$1,002
TR-PF-21-S1	Parking Facility Energy Assessment	0	TOTALS	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TR-PF-17-01	Parking Structure Elevators Capital Maintenance	0	TOTALS	\$653	\$156	\$162	\$169	\$175	\$182	\$0	\$0	\$1,498
TR-PF-20-02	Parking Structure Fencing	0	TOTALS	\$1,313	\$450	\$350	\$0	\$0	\$0	\$0	\$0	\$2,113
TR-PF-15-02	Vehicle Charging Stations	0	TOTALS	\$146	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$176
				\$14,415	\$19,845	\$11,690	\$5,116	\$5,739	\$4,230	\$0	\$0	\$61,035

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Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *						Beyond 2027	Total	
				2021	2022	2023	2024	2025	2026			
Transportation - Street Construction												
TR-SC-16-16	Ann (First St to Fifth Ave) Resurfacing	16	TOTALS	\$0	\$0	\$0	\$200	\$200	\$0	\$0	\$0	\$400
TR-SC-20-06	Ann (State to Glen) Resurfacing	28	TOTALS	\$0	\$0	\$0	\$0	\$200	\$360	\$0	\$0	\$560
TR-SC-15-02	Annual Capital Street Maintenance Program	32	TOTALS	\$11,834	\$4,277	\$2,350	\$2,595	\$1,950	\$1,950	\$0	\$0	\$24,956
TR-SC-13-07	Annual Local Street Resurfacing Program (ASRP)	36	TOTALS	\$22,498	\$4,700	\$4,950	\$5,300	\$5,400	\$5,400	\$0	\$0	\$48,248
TR-SC-18-03	Barton Dr (M14 to Pontiac) Resurfacing	3	TOTALS	\$350	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TR-SC-16-09	Boardwalk (Eisenhower north to end) Resurfacing	35	TOTALS	\$275	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$765
TR-SC-16-10	Broadway (Plymouth to Plymouth) Resurfacing	29	TOTALS	\$0	\$750	\$810	\$0	\$0	\$0	\$0	\$0	\$1,560
TR-SC-18-17	Brooks (Miller to Sunset) Resurfacing	29	TOTALS	\$0	\$0	\$0	\$450	\$780	\$0	\$0	\$0	\$1,230
TR-SC-06-05	Detroit Street Brick Rd Pavement Reconstruction	25	TOTALS	\$0	\$0	\$0	\$0	\$0	\$1,175	\$1,825	\$0	\$3,000
TR-SC-16-13	Division Ave (Hoover to Madison) CPM	21	TOTALS	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TR-SC-20-01	Downtown Alley Improvements	8	TOTALS	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TR-SC-18-12	Earhart (Geddes to Greenhills) Resurfacing	33	TOTALS	\$0	\$0	\$855	\$285	\$0	\$0	\$0	\$0	\$1,140
TR-SC-18-13	Earhart (Greenhills to US23) Resurfacing	33	TOTALS	\$0	\$0	\$0	\$575	\$1,155	\$0	\$0	\$0	\$1,730
TR-SC-20-12	First and Ashley (Kingsley to Madison) and Kingsley (Main to	1	TOTALS	\$1,940	\$405	\$105	\$0	\$0	\$0	\$0	\$0	\$2,450
TR-SC-20-10	Fletcher (N University to Huron) Resurfacing	27	TOTALS	\$0	\$0	\$0	\$0	\$120	\$240	\$0	\$0	\$360
TR-SC-08-01	Fuller Rd/Maiden Ln/East Medical Center Dr Area Rd. Desig	2	TOTALS	\$845	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$1,345
TR-SC-14-04	Geddes Ave (Observatory to Highland) Road Improvements	15	TOTALS	\$0	\$0	\$450	\$800	\$0	\$0	\$0	\$0	\$1,250
TR-SC-20-20	Geddes Road (Church to Observatory) Resurfacing	37	TOTALS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TR-SC-20-11	Granger (State to Packard) Resurfacing	39	TOTALS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100

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ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2027	Total
		Model	Rank		2021	2022	2023	2024	2025	2026		
TR-SC-18-04	Greenview (Stadium to Scio Church) Resurfacing	29	TOTALS	\$0	\$0	\$0	\$0	\$430	\$860	\$0	\$0	\$1,290
TR-SC-16-07	Hoover (Main to State) and Greene Resurfacing	28	TOTALS	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,371
TR-SC-18-18	Huron Pkwy/Tuebingen (Nixon to Traver) Resurfacing	24	TOTALS	\$0	\$0	\$400	\$800	\$0	\$0	\$0	\$0	\$1,200
TR-SC-20-07	Ingalls and Kingsley (Huron to State) Resurfacing	29	TOTALS	\$0	\$0	\$0	\$0	\$250	\$500	\$0	\$0	\$750
TR-SC-12-05	Liberty (First to Main) Road Reconstruction	14	TOTALS	\$65	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$765
TR-SC-20-05	Liberty (Stadium to Crest) Resurfacing	29	TOTALS	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
TR-SC-16-11	Main St (Huron to William) Resurfacing	29	TOTALS	\$0	\$0	\$200	\$275	\$0	\$0	\$0	\$0	\$475
TR-SC-14-15	Miller - Newport Intersection Improvements	38	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$800
TR-SC-20-04	Miller Avenue (Linda Vista to Chapin) Rehabilitation	24	TOTALS	\$0	\$0	\$0	\$0	\$600	\$1,000	\$0	\$0	\$1,600
TR-SC-20-15	Nixon (Bluett to Dhu Varren) Phase 2 Road Improvements	12	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,494	\$0	\$3,494
TR-SC-20-16	Nixon (Dhu Varren to S of M-14) Phase 3 Road Improvement	12	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
TR-SC-20-14	Nixon (Huron Pkwy to S of Bluett) Phase 1 Road Improvemen	12	TOTALS	\$0	\$0	\$0	\$0	\$0	\$2,020	\$0	\$0	\$2,020
TR-SC-18-09	North University (State to Fletcher) Resurfacing	10	TOTALS	\$0	\$125	\$255	\$0	\$0	\$0	\$0	\$0	\$380
TR-SC-18-15	Platt (Huron Pkwy to Packard) Resurfacing	29	TOTALS	\$0	\$0	\$875	\$425	\$0	\$0	\$0	\$0	\$1,300
TR-SC-18-14	Platt (Washtenaw to Huron Pkwy) Resurfacing	21	TOTALS	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TR-SC-20-21	Plymouth Rd (Nixon to Murfin) CPM	17	TOTALS	\$1,018	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,218
TR-SC-16-14	Pontiac, Moore, Swift Area Resurfacing	26	TOTALS	\$0	\$0	\$0	\$250	\$320	\$0	\$0	\$0	\$570
TR-SC-18-06	Scio Church (Maple to 7th) Road Resurfacing	7	TOTALS	\$100	\$668	\$1,354	\$0	\$0	\$0	\$0	\$0	\$2,122
TR-SC-14-21	Seventh (Scio Church to Greenview) Road Improvements	22	TOTALS	\$0	\$0	\$450	\$850	\$0	\$0	\$0	\$0	\$1,300
TR-SC-18-10	South Industrial (Stadium to Eisenhower) Concrete Pavement	19	TOTALS	\$1,120	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700

*Funding is rounded to the nearest thousands

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization		Prior Years	Funding (in thousands) *						Beyond 2027	Total
		Model	Rank		2021	2022	2023	2024	2025	2026		
TR-SC-18-16	South University (State to E University) Resurfacing	23	TOTALS	\$628	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$918
TR-SC-18-02	Springwater Phase IV Road Reconstruction	28	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$998	\$0	\$998
TR-SC-18-19	Springwater Phase V Road Reconstruction	20	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320
TR-SC-20-19	State St (Ellsworth to I-94 EB Ramp) Road Improvements	3	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200	\$6,200
TR-SC-20-03	State St (Hoover to Granger) Resurfacing	4	TOTALS	\$0	\$0	\$0	\$0	\$250	\$520	\$0	\$0	\$770
TR-SC-14-06	State St (Huron to S University) Resurfacing	13	TOTALS	\$0	\$1,310	\$620	\$0	\$0	\$0	\$0	\$0	\$1,930
TR-SC-20-17	State St (I-94 WB Ramps to Oakbrook) Road Improvements	3	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,350	\$16,350
TR-SC-20-18	State St (Interchange at I-94 Bridge and Ramp) Reconstructio	3	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,450	\$9,450
TR-SC-06-07	State St (Kingsley to Fuller/Depot) Brick Pavement Reconstru	34	TOTALS	\$0	\$0	\$0	\$0	\$0	\$250	\$500	\$0	\$750
TR-SC-18-08	State St (S University to Packard) Resurfacing	11	TOTALS	\$0	\$0	\$0	\$180	\$360	\$0	\$0	\$0	\$540
TR-SC-18-11	State St (Stimson to Oakbrook) Concrete Repairs	39	TOTALS	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585
TR-SC-16-20	Stone School Rd (Eisenhower to I-94) Resurfacing	9	TOTALS	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
TR-SC-16-15	Traverwood (Plymouth to Huron Pkwy) Resurfacing	37	TOTALS	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810
TR-SC-16-02	W Huron Alley Repair and Improvements	31	TOTALS	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
TR-SC-20-02	Washington (First to Third) Reconstruction	6	TOTALS	\$0	\$0	\$0	\$0	\$0	\$425	\$875	\$0	\$1,300
TR-SC-20-13	William (Ashley St to State) Pavement Treatments	5	TOTALS	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368
TR-SC-12-01	Zina Pitcher/Catherine (Ann to Glen) Resurfacing	18	TOTALS	\$0	\$0	\$0	\$0	\$390	\$0	\$0	\$0	\$390
				\$46,866	\$14,945	\$13,774	\$13,085	\$12,505	\$15,100	\$9,192	\$35,320	\$160,787

*Funding is rounded to the nearest thousands

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2027	Total
				2021	2022	2023	2024	2025	2026			
Transportation - Transit												
TR-TR-14-01	Ann Arbor Station NEPA/PE	1	TOTALS	\$2,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,386
TR-TR-14-07	Ann Arbor Station Phase 1 Construction	1	TOTALS	\$0	\$0	\$0	\$17,084	\$34,167	\$34,817	\$0	\$0	\$86,068
TR-TR-14-06	Ann Arbor Station Phase 1 Final Design	1	TOTALS	\$0	\$4,410	\$5,145	\$5,145	\$0	\$0	\$0	\$0	\$14,700
TR-TR-12-20	Queue Jump Lanes: Plymouth Road	2	TOTALS	\$0	\$0	\$0	\$100	\$200	\$2,060	\$0	\$0	\$2,360
TR-TR-12-17	Queue Jump Lanes: Washtenaw Avenue	2	TOTALS	\$0	\$0	\$0	\$100	\$250	\$3,090	\$0	\$0	\$3,440
TR-TR-20-01	Transit Signal Priority Pilot	3	TOTALS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
				\$2,386	\$4,410	\$5,245	\$5,345	\$17,534	\$39,317	\$34,817	\$0	\$109,054

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