

City of Ann Arbor

301 E. Huron St.
Ann Arbor, MI 48104
<http://a2gov.legistar.com/Calendar.aspx>



Action Minutes

Monday, March 30, 2015

7:00 PM

Work Session for Budget Purposes Only

Larcom City Hall, 301 E Huron St, Second Floor, City Council
chambers

City Council

CALL TO ORDER

Mayor Taylor called the Work Session of the Ann Arbor City Council to order at 7:01 p.m. in the Guy C. Larcom, Jr. Building, 2nd Floor Council Chambers, 301 E. Huron Street.

WS WORK SESSION

Present: 11 - Councilmember Stephen Kunselman, Councilmember Mike Anglin, Councilmember Sabra Briere, Councilmember Jane Lumm, Councilmember Sumi Kailasapathy, Councilmember Chuck Warpehoski, Councilmember Jack Eaton, Mayor Christopher Taylor, Councilmember Julie Grand, Councilmember Graydon Krapohl and Councilmember Kirk Westphal

WS-1 15-0358

FY16-17 Budget Discussion: Public Services - Enterprise Funds, Internal Service Fund, and Budget Overview

Attachments: Budget Summary Presentation - Updated 3-31-15, Public Services 3-30-15 Presentation

Craig Hupy, Public Services Area Administrator, presented the proposed budget and budget impacts for the Public Services Area enterprise funds.

Tom Crawford, CFO, was also present to provide an overview of the entire budget process and a summary of the budget impacts that were presented over the last few weeks.

Councilmembers requested information about the City's current collection of water use revenue. (Staff to report back on current numbers year-to-date.)

Councilmembers asked about the allocation of the Solid Waste millage, including recycling and food compost.

Councilmember Kunselman requested additional information regarding Solid Waste tipping fees for the last five years.

Councilmember Briere requested that Mr. Crawford provide Council with a list of the reoccurring funding requests and staff increases.

Received and Filed

PUBLIC COMMENT - GENERAL (3 MINUTES EACH)

Eric Lipson, 1318 Rosewood, spoke in support of the proposed water rates. He also thanked Council for rescinding the street light moratorium.

ADJOURNMENT

Seeing no further business before the Council, Mayor Taylor called the Work Session adjourned at 8:22 p.m.

COMMUNITY TELEVISION NETWORK (CTN) CABLE CHANNEL 16:

LIVE: MONDAY, MARCH 30, 2015 @ 7:00 P.M.

REPLAYS: TUESDAY, MARCH 31, 2015 @ 10:00 A.M. AND FRIDAY APRIL 3, 2015 @ 7:30 P.M.

REPLAYS SUBJECT TO CHANGE WITHOUT NOTICE

Community Television Network Channel 16 live televised public meetings are also available to watch live online from CTN's website, www.a2gov.org/ctn, on "The Meeting Place" page (<http://www.a2gov.org/livemeetings>).

Live Web streaming is one more way, in addition to these listed below, to stay in touch with Ann Arbor City Council and board and commission actions and deliberations.

- Video on Demand: Replay public meetings at your convenience online at www.a2gov.org/government/city_administration/communicationsoffice/ctn/Pages/VideoOnDemand.aspx
- Cable: Watch CTN Channel 16 public meeting programming via Comcast Cable channel 16.

All persons are encouraged to participate in public meetings. Citizens requiring translation or sign language services or other reasonable accommodations may contact the City Clerk's office at 734.794.6140; via e-mail to: cityclerk@a2gov.org; or by written request addressed and mailed or delivered to:

City Clerk's Office
301 E. Huron St.
Ann Arbor, MI 48104

Requests need to be received at least two (2) business days in advance of the meeting.

A hard copy of this Council packet can be viewed at the front counter of the City Clerk's Office.