

**ART IN PUBLIC PLACES**  
**Budget Summary as of 11-01-10**

	Revenues	Transfers/ Expenditures	Available Balance
General Fund	\$ -	\$ 13.50	\$ (13.50)
Street Millage	\$ 404,824.00	\$ 9,344.99	\$ 395,479.01
Parks Millage	\$ 27,066.00	\$ 10,657.75	\$ 16,408.25
West Park	\$ 10,000.00	\$ 14,890.07	\$ (4,890.07)
Solid Waste	\$ 31,951.00	\$ 331.89	\$ 31,619.11
Water	\$ 333,624.00	\$ 218,459.67	\$ 115,164.33
Sewer	\$ 803,741.00	\$ 534,939.48	\$ 268,801.52
Stormwater	\$ 47,215.00	\$ 32,859.18	\$ 14,355.82
Airport	\$ 6,520.00	\$ 103.60	\$ 6,416.40
Court/PD Facility	\$ 250,000.00	\$ 47,569.44	\$ 202,430.56
Dreizeit/Utility	\$ 750,000.00	\$ 182,466.34	\$ 567,533.66
<b>Total Available for Art</b>	<b>\$ 2,664,941.00</b>	<b>\$ 1,051,635.91</b>	<b>\$ 1,613,305.09</b>

FY 2011 Administration Allocation	\$ 35,249.00	\$ 4,237.45	\$ 31,011.55
Remaining Administration	\$ 139,345.97	\$ 69,111.76	\$ 70,234.21

**Expenses Billed in October**

**Administrative Account**

Administrator Hours (Katherine)	28.85
Administrative Coordinator Hours	
Professional Services	
Art Inventory	
Public Relations/Communications	
Materials and Supplies	
Miscellaneous	
<b>Total Admin Account</b>	<b>28.85</b>

**Remaining Admin FY11 31,859.55**

**Court/PD Admin Account**

Administrator Hours (Katherine)	
Administrative Coordinator Hours	
Professional Services	
Materials and Supplies	
Miscellaneous	
<b>Total C/PD Account</b>	<b>-</b>

**Remaining Court/PD Admin 11,986.31**

**West Park**

Administrator Hours (Katherine)	14.42
Administrative Coordinator Hours	
Professional Services	2,500.00
Materials and Supplies	
Miscellaneous	
<b>Total Park Millage</b>	<b>2,514.42</b>

**Remaining West Park \$ (4,890.07)**

**Dreizeit/Utility Project**

Administrator Hours (Katherine)	1009.76
Administrative Coordinator Hours	
Professional Services	35,560.00
Materials and Supplies	
Miscellaneous	
<b>Total Dreizeit/Utility Project</b>	<b>36,569.76</b>

**Remaining Dreizeit/Utility \$ 567,533.66**