



CITY OF ANN ARBOR, MICHIGAN

Public Services Area/Systems Planning

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Web: www.a2gov.org Printed on recycled paper

MEMORANDUM

DATE: 12.27.2010

TO: Wendy Rampson, Planning Manager
City of Ann Arbor, Planning & Development Services

FROM: Connie Pulcifer, Systems Planner
City of Ann Arbor, Systems Planning

RE: FY2012-2017 Capital Improvements Plan

The FY2012-2017 Capital Improvements Plan (CIP) is in the process of development by the city's asset category teams. Staff has developed the CIP Prioritization Models, the establishment of the core criteria and their weighting, identification of needs, and updated/added to the CIP database.

In order to engage the public during this stage of CIP development, an (anonymous) online survey was made available to the entire community on November 4, 2010. The survey closed on December 3, 2010. Full responses to the CIP survey can be viewed by clicking [here](#).

The survey was designed to solicit input from the community in the following areas:

- Level of satisfaction with public facilities, systems and services
- Thoughts about the allocation of dollars for capital projects
- Ideas and priorities for improvements to facilities, systems and services
- Suggestions for future public engagement methods

Cresson Sloten, CIP manager, and Connie Pulcifer, Systems Planner attended the December 14, 2010 City Planning Commission Working Session to discuss and gather input about the CIP plan and the survey results. A similar presentation and discussion will occur at the January 4, 2011 City Planning Commission Regular Meeting. The following materials are provided for background:

1. CIP process diagram
2. FY2012-2017 CIP
 - a. Prioritization Model Criteria Items
 - b. Asset Category Specific Criteria
 - c. Prioritization Model Criteria Weighting Comparison

- d. Prioritization Analysis & Ranking of Alternatives
 - e. Project Revenues Summary by Category
- 3. CIP Survey Summary
 - a. Original survey.
 - b. Press release for survey.