

**BUDGET INFORMATION - Non-Construction Programs**

1. Program/Project Identification No. SE0000012		2. Program/Project Title Energy Efficiency and Conservation Block Grant Program – Bipartisan Infrastructure Law 2021	
3. Name and Address City of Ann Arbor 301 E. Huron Street Ann Arbor, MI 481041908		4. Program/Project Start Date 07/01/2023	5. Completion Date 06/30/2025

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Federal Catalog No. (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Federal	81.128	\$ 0.00		\$ 182,360.00		\$ 182,360.00
2.						
3.						
4.						
5. TOTAL		\$ 0.00	\$ 0.00	\$ 182,360.00	\$ 0.00	\$ 182,360.00

SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	Grant Program, Function or Activity					Total (5)
	(1)	DOE	(2)	(3)	(4)	
a. Personnel		\$ 0.00				\$ 0.00
b. Fringe Benefits		\$ 0.00				\$ 0.00
c. Travel		\$ 0.00				\$ 0.00
d. Equipment		\$ 0.00				\$ 0.00
e. Supplies		\$ 735.00				\$ 735.00
f. Contract		\$ 181,625.00				\$ 181,625.00
g. Construction		\$ 0.00				\$ 0.00
h. Other Direct Costs		\$ 0.00				\$ 0.00
i. Total Direct Charges		\$ 182,360.00				\$ 182,360.00
j. Indirect Costs		\$ 0.00				\$ 0.00
k. Totals		\$ 182,360.00				\$ 182,360.00
7. Program Income		\$ 0.00				\$ 0.00