

**Ann Arbor Area Transportation Authority
Financial Report of Operations - Unaudited
For the Six Months Ended March 31, 2017**

					Comparison to Prior Year			
	3/31/2017		3/31/2017		3/31/2016		Favorable	
	Year to Date	Year to Date	(Unfavorable)	Percent	Year to Date	(Unfavorable)	Percent	
Revenues:	Budget	Actual	Variance		Actual	Variance	Percent	
Passenger Fare Revenue	\$1,134,490	\$1,141,598	\$7,108	0.6%	\$1,114,712	\$26,886	2.4%	
Subcontracted Fare Revenue	923,878	914,284	(9,594)	-1.0%	907,343	6,941	0.8%	
Special Fares (EMU,UofM,go!Pass)	1,298,489	1,419,395	120,906	9.3% 1	1,103,423	315,972	28.6%	
Advertising, Interest, and Other	140,492	149,908	9,416	6.7%	172,804	(22,896)	-13.2%	
Local Property Tax Revenue	7,626,267	7,625,605	(662)	0.0%	6,885,334	740,271	10.8%	
Purchase of Service Agreements	994,508	1,004,070	9,562	1.0%	681,215	322,855	47.4%	
State Operating Assistance	6,669,580	6,133,049	(536,531)	-8.0% 2	5,508,397	624,652	11.3%	
Federal Operating Assistance	2,271,760	2,287,860	16,100	0.7%	2,489,026	(201,166)	-8.1%	
Total Revenues	21,059,464	20,675,769	(383,695)	-1.8%	18,862,254	1,813,515	9.6%	
Expenses:								
Operations Wages	5,798,518	5,633,742	164,776	2.8% 3	5,116,943	(516,799)	-10.1%	
Maintenance Wages	1,574,355	1,398,325	176,030	11.2% 3	1,332,096	(66,229)	-5.0%	
Administrative Wages	1,703,407	1,494,918	208,489	12.2% 3	1,483,477	(11,441)	-0.8%	
Total Wages	9,076,280	8,526,985	549,295	6.1% 3	7,932,516	(594,469)	-7.5%	
Fringe Benefits:								
Payroll Taxes	651,916	613,174	38,742	5.9%	569,282	(43,892)	-7.7%	
Pension	678,001	664,114	13,887	2.0%	567,952	(96,162)	-16.9%	
Medical Insurance	1,384,101	1,309,303	74,798	5.4%	1,347,855	38,552	2.9%	
Post-Retirement Benefits & HCSP	265,866	250,964	14,902	5.6%	232,869	(18,095)	-7.8%	
Other Fringe Benefits	512,857	439,107	73,750	14.4% 4	467,263	28,156	6.0%	
Fringe Benefits	3,492,741	3,276,662	216,079	6.2% 4	3,185,221	(91,441)	-2.9%	
	38.5%	38.4%						
Purchased Services:								
Contracted Maintenance	442,884	312,282	130,602	29.5% 5	267,017	(45,265)	-17.0%	
Consulting Fees	240,002	174,723	65,279	27.2% 5	93,980	(80,743)	-85.9%	
Security Services	168,090	196,464	(28,374)	-16.9%	166,254	(30,210)	-18.2%	
Other Purchased Services	A 420,458	272,480	147,978	35.2% 5	342,114	69,634	20.4%	
Purchased Services	1,271,434	955,949	315,485	24.8%	869,365	(86,584)	-10.0%	
Materials and Supplies:								
Diesel Fuel and Gasoline	851,100	691,896	159,204	18.7% 6	557,715	(134,181)	-24.1%	
Fuel Futures (Gains) or Losses	0	7,652	(7,652)	100.0% 6	261,139	253,487	97.1%	
Bus Parts	590,400	361,462	228,938	38.8% 7	414,107	52,645	12.7%	
Printing	120,876	35,517	85,359	70.6%	38,923	3,406	8.8%	
Other Materials and Supplies	B 572,885	468,971	103,914	18.1% 7	596,241	127,270	21.3%	
Materials and Supplies	2,135,261	1,565,498	569,763	26.7%	1,868,125	302,627	16.2%	
Utilities	C 294,290	247,453	46,837	15.9% 8	243,140	(4,313)	-1.8%	
Casualty & Liability Insurance	414,000	366,668	47,332	11.4%	377,183	10,515	2.8%	
Purchased Transportation:								
ARide and Good as Gold	2,221,500	2,230,700	(9,200)	-0.4%	1,562,530	(668,170)	-42.8%	
Night Ride	274,998	264,526	10,472	3.8%	275,087	10,561	3.8%	
Air Ride	594,678	620,724	(26,046)	-4.4%	619,704	(1,020)	-0.2%	
WWAVE, Northfield, MyRide, GRH	813,827	816,795	(2,968)	-0.4%	711,263	(105,532)	-14.8%	
Purchased Transportation	3,905,003	3,932,745	(27,742)	-0.7%	3,168,584	(764,161)	-24.1%	
Other Expenses	D 380,523	266,133	114,390	30.1% 9	234,600	(31,533)	-13.4%	
Local Depreciation	210,000	210,000	0	0.0%	203,700	(6,300)	-3.1%	
Total Expenses	21,179,532	19,348,093	1,831,439	8.6%	18,082,434	(1,265,659)	-7.0%	
Gain (Loss) from Operations	(\$120,068)	\$1,327,676	\$1,447,744		\$779,820	547,856		

Variations:

Detail of Budget Variances - Positive (Negative):

	March		March	
	Year to Date		Year to Date	
A: Other Purchased Services Variances:				
Management & Agency Fees	21,484			
Physical Exam Fees	8,518			
Legal Fees	27,544			
Collection Fees	0			
IT Services	31,037			
Custodial Services	3,462			
Internet Services	47,506			
Towing	2,733			
Admin Fee - Benefit Source	5,694			
	<u>147,978</u>			
B: Other Materials and Supplies Variances:				
Lubricants	11,343			
Tires, Tubes and Wheels	5,254			
Tools and Equipment	(261)			
Equipment Repair	4,590			
Other Materials and Supplies	60,108			
Computer Software	22,880			
	<u>103,914</u>			
C: Utilities Variances:				
Natural Gas		6,737		
Electricity		8,372		
Water		9,929		
Telephone		<u>21,799</u>		
		<u>46,837</u>		
D: Other Expenses Variances:				
Uniform Expense		11,727		
Postage		3,001		
Dues and Subscriptions		8,399		
Conference and Travel		19,396		
Media costs		13,974		
Employee Development		23,331		
Wellness & Appreciation		10,315		
Recruitment and Hiring		11,865		
Equipment Rental		<u>12,382</u>		
		<u>114,390</u>		



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MEMO

To: Board of Directors, Ann Arbor Area Transportation Authority

From: Philip Webb, Controller/Manager of Finance

Date: April 24, 2017

Re: Notes to the Financial Report of Operations – Six Months Ended March 31, 2017

Message: The following are the explanations and notes for budget to actual variances for the AAATA's year-to-date unaudited financial report of operations, generally +/- 5.0% and \$20,000.

OVERALL – The Report of Operations reflects a **\$1,327,700** surplus for the first half of the fiscal year.

REVENUES: Total Revenues are 1.8% under budget (unfavorable).

1. Special Fares are over budget due to the UofM billing for the reconciliation for the contract year that ended July 31, 2016 that was billed in this fiscal year and go!pass revenue is higher than budgeted.
2. State operating assistance is under budget by \$536,500, because eligible expenses (which are lower than budgeted) are calculated using the formula percentage of 32.2% (urban).

EXPENSES: Total Expenses are 8.6% under budget (favorable).

3. Wages are under budget for operations, maintenance and administration due to a few vacant positions, which mostly were budgeted from the beginning of the fiscal year. The vacant positions include call center supervisor (recently filled), 2 vehicle mechanics, parts clerk, service crew supervisor (recently filled), facilities manager, CFO and an administrative assistant.
4. Fringe Benefits are under budget due to overall wages being under budget. The largest savings in fringes are health care benefits, due to a few vacant positions to start the year. Overall fringes are consistent with at 38.4% of wages compared to the budgeted amount of 38.5%.
5. Contracted maintenance is under budget due to timing differences for projects. Many disbursements in October & November are recorded back into September to ensure proper cutoff between FY 2016 and FY 2017 expenses. Some monthly expenses are estimated, such as custodial, security, etc. where we can reasonably estimate the monthly amounts. Other expenses, such as legal fees, contracted maintenance and towing, are not estimated, due to their variable nature. So far, snow removal expenses are under budget and internet services are under budget.
6. Fuel and fuel futures expenses are under budget by \$151,500, 17.8%, after consideration of the loss on fuel futures. We have averaged \$1.58 per gallon for fuel deliveries, compared to the budget of \$2.00 per gallon.
7. Other materials and supplies are under budget. There have not been as many hybrid engine replacements so far this year, which has kept bus parts below budget by \$223,500.
8. Utilities are under budget by \$46,800 due to timing of the bills received and we are using less electricity and natural gas due to the milder temperature.
9. Other Expenses are under budget primarily due to lower employee development and conference & travel. This year's budget included more for employee training. There is more scheduled before the end of the fiscal year.

Ann Arbor Area Transportation Authority
 Report to the Treasurer: Summary Operating Statement by Mode
 For the Six Months Ended March 31, 2017

Year-To-Date Summary Operating Statement by Mode - Unaudited

	Fixed Route	Demand Response	NonUrban	Express Ride	AirRide	N/S Rail, GDT, UrbanCore, Van	Total Actual
Revenues (except Property Tax):							
Passenger Revenue	\$1,064,422	\$77,176	\$0	\$0	\$0	\$0	\$1,141,598
Subcontracted Revenue	\$1	\$282,310	\$52,200	\$0	\$554,920	\$24,853	\$914,284
Special Fares (EMU, UofM, go!Pass)	\$1,358,901	\$3,994	\$0	\$56,500	\$0	\$0	\$1,419,395
Advertising, Interest, and Other	\$137,047	\$0	\$0	\$0	\$0	\$12,861	\$149,908
Purchase of Service Agreements	\$587,917	132,742	\$229,286	\$11,250	\$0	\$42,876	\$1,004,070
State Operating Assistance	\$4,448,909	\$1,090,383	\$315,079	\$40,815	\$237,863	\$0	\$6,133,049
Federal Operating Assistance	\$1,618,175	\$60,000	\$135,417	\$18,111	\$0	\$456,158	\$2,287,860
Total Revenues	\$9,215,371	\$1,646,605	\$731,982	\$126,676	\$792,783	\$536,748	\$13,050,164
Expenses:							
Wages	7,712,115	414,703	26,354	71,171	56,875	245,767	\$8,526,985
Fringe Benefits	2,963,840	159,201	10,117	27,322	21,834	94,348	3,276,662
Purchased Services	782,699	1,648	2,868	7,131	0	161,603	955,949
Diesel Fuel, Net of Futures	694,330	0	0	5,218	0	0	699,548
Materials and Supplies	831,752	19,023	1,732	6,460	276	6,707	865,950
Utilities	233,835	11,160	0	2,458	0	0	247,453
Insurance	323,810	29,333	2,750	2,735	8,039	0	366,668
Purchased Transportation	0	2,611,807	687,096	0	620,724	13,118	3,932,745
Other Expenses	210,723	6,028	1,065	2,615	30,497	15,205	266,133
Local Depreciation	208,433	0	0	1,567	0	0	210,000
Total Expenses	13,961,538	3,252,903	731,982	126,676	738,246	536,748	19,348,093
Net Local Property Tax Applied	\$4,746,168	\$1,606,298	\$0	\$0	(\$54,537)	\$0	\$6,297,929
Percent of Total	75.4%	25.5%	0.0%	0.0%	-0.9%	0.0%	100.0%
Local Property Taxes							\$7,625,605
Authority Wide Surplus (Loss)							\$1,327,676
Service Hours	140,625	59,688		1,049	4,514		205,876
Cost per Service Hour	\$ 99.28	\$ 54.50		\$ 120.76	\$ 163.55		
Passengers	3,418,979	86,886		13,126	46,116		3,565,107
Cost per Passenger	\$ 4.08	\$ 37.44		\$ 9.65	\$ 16.01		\$ 5.43
Percent of Expenses Paid by Riders	17.4%	11.2%	7.1%	44.6%	75.2%		18.0%
Percent of Expenses Paid by Local Tax	34.0%	49.4%	0.0%	0.0%	-7.4%		32.6%

Balance Sheets	Unaudited 3/31/2017	Unaudited 3/31/2016
Assets:		
Cash & Investments	\$12,985,100	\$13,120,187
Accounts Receivables	515,986	288,286
Grants Receivables	945,589	1,577,256
Other Receivables	7,603,085	7,445,897
Inventory (Parts, Fuel)	793,553	866,125
Prepaid Expenses	488,025	676,839
Total Current Assets	23,331,338	23,974,590
Land & Buildings	36,308,508	36,103,440
Equipment	70,457,071	66,401,999
Accum Depreciation	(51,231,005)	(48,480,516)
Net Capital Assets	55,534,574	54,024,923
Total Assets	\$78,865,912	\$77,999,513
Liabilities:		
Accounts payable	\$501,860	\$615,068
Accrued Payroll	661,918	592,700
Accrued Sick/Vacation	1,635,136	1,412,257
Other Accruals	357,891	372,275
Unearned Revenue	223,921	762,735
Post-Retire Benefits	266,068	237,761
Total Liabilities	3,646,794	3,992,796
Net Position:		
Unrestricted (GASB 31)	11,441,502	11,087,523
Unrestrictd (Fuel Savings)	228,456	271,256
Unrestricted (Available)	8,014,586	8,152,983
Total Unrestricted	19,684,544	19,511,762
Invested in Capital Assets	55,534,574	54,024,923
Total Net Position	75,219,118	73,536,685
Total Liab & Net Position	78,865,912	77,529,481
Total FY 2017 Expenses*	\$42,924,546	\$38,655,850
Increase from FY 2016	\$4,268,696	
Months in Unrestricted		
Net Assets (Min 2.5)	2.24	2.67
Amount below Minimum	(\$928,028)	\$535,701
*Expenses do not include R&D projects	\$889,000	

Ann Arbor Area Transportation Authority
 Fuel Savings and Technology Fund
 FY 2017

	Quarter Oct - Dec 2016	Quarter Jan - Mar 2017
Beginning Balance:	\$ 245,400	\$ 223,964
Additions:		
Fuel Savings - calculated	\$ 34,172	\$ 35,501
Subtractions:		
Environmentally sustainable vehicle and/or equipment	\$ -	\$ -
Product research and testing	\$ -	\$ -
Dedicated route analysis and optimization	\$ -	\$ -
Driver education and training on environmental habits	\$ -	\$ -
Unanticipated hybrid drive system repairs	\$ (55,609)	\$ (31,009)
Off-warranty costs	\$ -	\$ -
Transit-related projects & investments to reduce CO2 or emissions	\$ -	\$ -
	<u>\$ (55,609)</u>	<u>\$ (31,009)</u>
Total Subtractions	\$ (55,609)	\$ (31,009)
Ending Balance	<u>\$ 223,964</u>	<u>\$ 228,456</u>
	12/31/2016	3/31/2017

NOTES:

DPIM Warranty work AAATA pays 10%, bus 451 10/20/16 ck 19434	\$ 6,805.00	
Cummins Bridgeway, replace engine on 444, 11/23/16 ck 93604	\$ 22,184.26	
Cummins Bridgeway, replace engine on 439, 11/30/16 ck 93643	\$ 22,247.62	
WW Williams, DPIM work on 461, 11/30/16 ck 93663	\$ 4,371.64	
WW Williams, DPIM work on 452 DPIM replacement, 3/8/2017 94222		\$ 4,648.60
WW Williams, DPIM work on 467, 3/29/17 94345		\$ 19,070.44
WW Williams, replace DPIM partly under warranty 461, 3/29/17 94345		\$ 7,290.23
Cummins Bridgeway, replace engine on 466, 4/10/2017, 94407		
	<u>\$ 55,608.52</u>	<u>\$ 31,009.27</u>

**ANN ARBOR AREA TRANSPORTATION AUTHORITY
CASH AND INVESTMENT STATUS REPORT
AS OF 3/31/2017**

ACCOUNT NUMBER	ACCOUNT NAME	1/1/2017 BEG BALANCE	RECEIPTS	DISBURSEMENTS	NET TRANSFERS	CURRENT BALANCE
990-101-200	IMPREST	\$1,578,090.66	\$2,182,169.53	(\$375,994.90)	(\$1,928,000.00)	\$1,456,265.29
990-101-210	OPERATING	\$128,955.90		(\$4,942,037.63)	\$4,925,000.00	\$111,918.27
990-101-300	PAYROLL	\$34,334.86		(\$2,442,515.92)	\$2,454,893.29	\$46,712.23
990-101-100,110	CHANGERS/PETTY	\$2,820.00	\$470.00		\$0.00	\$3,290.00
990-101-410	PASSES/TOKENS	\$11,186.80	\$2,840.14		\$0.00	\$14,026.94
990-101-500	CAPITAL	\$381,694.44	\$62.04	(\$36.00)	(\$329,000.00)	\$52,720.48
990-101-970	FLEX SPENDING	\$48,055.34			\$20,876.05	\$68,931.39
990-101-730	GETDOWNTOWN	\$364,591.17	\$32,047.44		\$0.00	\$396,638.61
TOTAL CASH		\$2,549,729.17	\$2,217,589.15	(\$7,760,584.45)	\$5,143,769.34	\$2,150,503.21
990-102-150	PAYROLL TAX TRNSFR			(\$990,940.88)	\$990,940.88	
	WIRE TO MASS MUTUAL			(\$688,581.78)	\$688,581.78	
	WIRE TO MERS			(\$124,708.00)	\$124,708.00	
990-101-700&800	INVESTMENTS	\$14,087,876.85	\$4,300,719.51		(\$7,554,000.00)	\$10,834,596.36
GRAND TOTAL		\$16,637,606.02	\$6,518,308.66	(\$9,564,815.11)	(\$606,000.00)	\$12,985,099.57

S/B \$0.00

INVESTMENTS SUMMARY:

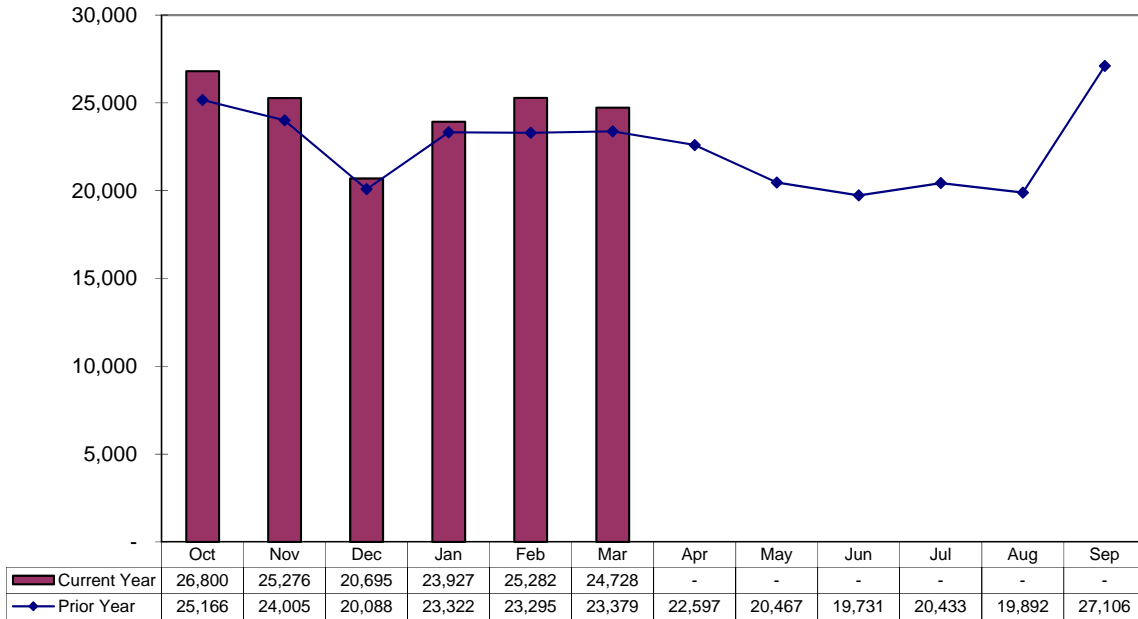
3/31/2017

TYPE OF	PURCHASE	DATE OF MATURITY	INTEREST RATE	TOTAL	Annualized Interest
Bank of AA - CDARS		4/20/2017	0.20%	\$7,293,282.77	\$14,586.57
Bank of AA - CDARS		9/21/2017	0.30%	\$1,450,000.00	\$4,350.00
RBC Futures Account		Daily	0.10%	\$370,254.93	\$370.25
KEY BANK MONEY MARKET		Daily	0.10%	\$5,400.33	\$5.48
BANK OF AA MONEY MARKET SAVINGS		Daily	0.20%	\$1,615,916.98	\$3,231.83
MERS Retirement Savings				\$99,741.35	
TOTAL INVESTED				\$10,834,596.36	\$22,544.14
				\$10,834,596.36	
	DATE		Check S/B \$0.00	\$0.00	
			CDARS total	\$8,743,282.77	
			MIF & Savings	\$1,991,572.24	
			MERS	\$99,741.35	
				<u>\$10,834,596.36</u>	

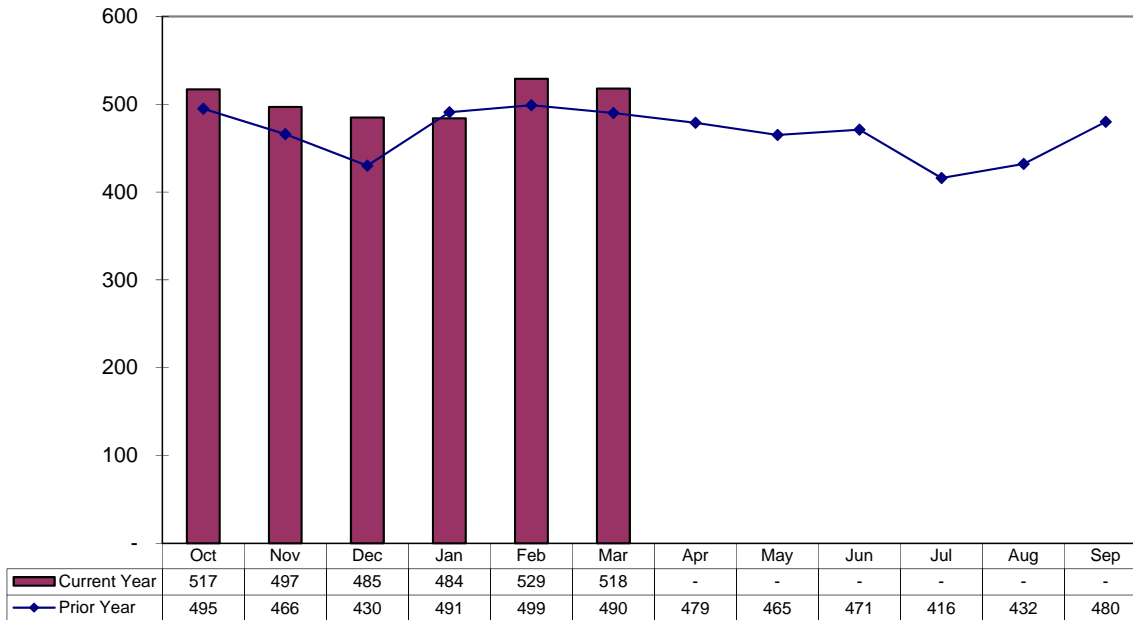
Average Weekday Passengers

March 2017

Fixed Route Average Weekday Passengers



A-Ride Average Weekday Passengers



Ann Arbor Area Transportation Authority

Performance Report - Year to Date

Urban Fixed-Route Service		March 2017	
Performance Indicators	Actual Year to Date	Previous Year to Same Date	% Variance
Average # of Weekday Passengers	24,049	22,817	5%
Passengers per Service Hour	24.3	28.2	-14%
Operating Expense per Passenger	\$ 4.08	\$ 4.15	-2%
Operating Expense per Service Hour	\$ 99.28	\$ 117.10	-15%
Operating Expense per Service Mile	\$ 7.33	\$ 8.83	-17%
Percent of Cost paid by Passenger	17.4%	15.2%	14%

Base Data	Actual Year to Date	Previous Year to Same Date	% Variance
Service Inputs			
AAATA Operating Expenses	\$ 13,961,538	\$ 13,387,432	4.3%
Service Outputs			
AAATA Service Hours	140,625	114,323	23.0%
AAATA Service Miles	1,905,336	1,515,464	25.7%
Service Consumption			
AAATA Passengers	3,418,979	3,226,881	6.0%
AAATA Passenger Revenue	\$ 2,423,324	\$ 2,033,917	19.1%
Total # of Weekday Passengers	3,102,339	2,920,517	6.2%

Number of Weekdays	FY 2016	128
	FY 2017	129

Ann Arbor Area Transportation Authority

Performance Report - Year to Date

Urban Demand-Response Service

March 2017

Performance Indicators	Actual		Previous Year	
	Year to Date		to Same Date	% Variance
Average # of Weekday Passengers	559		550	2%
Passengers per Service Mile	0.127		0.125	2%
Operating Expense per Passenger	\$	37.44	\$ 31.93	17%
Operating Expense per Service Mile	\$	4.76	\$ 4.00	19%
Percent of Cost paid by Passenger	11%		14%	-18%

Base Data	Actual		Previous Year	
	Year to Date		to Same Date	% Variance
Service Inputs				
Urban DR Operating Expenses	\$	3,252,903	\$ 2,723,344	19%
Service Outputs				
Urban DR Service Miles	682,829		680,414	0%
Service Consumption				
Urban DR Passengers	86,886		85,289	2%
Urban DR Passenger Revenue	\$	363,480	\$ 371,362	-2%
Total # of Weekday Passengers	72,098		70,966	2%

Number of Weekdays	FY 2016	128
	FY 2017	129

Ann Arbor Area Transportation Authority

Performance Report - Year to Date

ExpressRide - Fixed-Route Service		March 2017	
Performance Indicators	Actual Year to Date	Previous Year to Same Date	% Variance
Average # of Weekday Passengers	102	117	-13%
Passengers per Service Hour	12.5	14.4	-13%
Operating Expense per Passenger	\$ 9.65	\$ 9.74	-1%
Operating Expense per Service Hour	\$ 120.79	\$ 140.50	-14%
Operating Expense per Service Mile	\$ 4.56	\$ 5.31	-14%
Percent of Cost paid by Passenger	44.6%	42.3%	5%

Base Data	Actual Year to Date	Previous Year to Same Date	% Variance
Service Inputs			
Operating Expenses	\$ 126,676	\$ 146,209	-13%
Service Outputs			
Service Hours	1,049	1,041	1%
Service Miles	27,754	27,539	1%
Service Consumption			
Passengers	13,126	15,014	-13%
Passenger Revenue	\$ 56,500	\$ 61,813	-9%
Total # of Weekday Passengers	13,126	15,014	-13%

Number of Weekdays	FY 2016	128
	FY 2017	129

Ann Arbor Area Transportation Authority

Performance Report - Year to Date

AirRide - Fixed Route Service

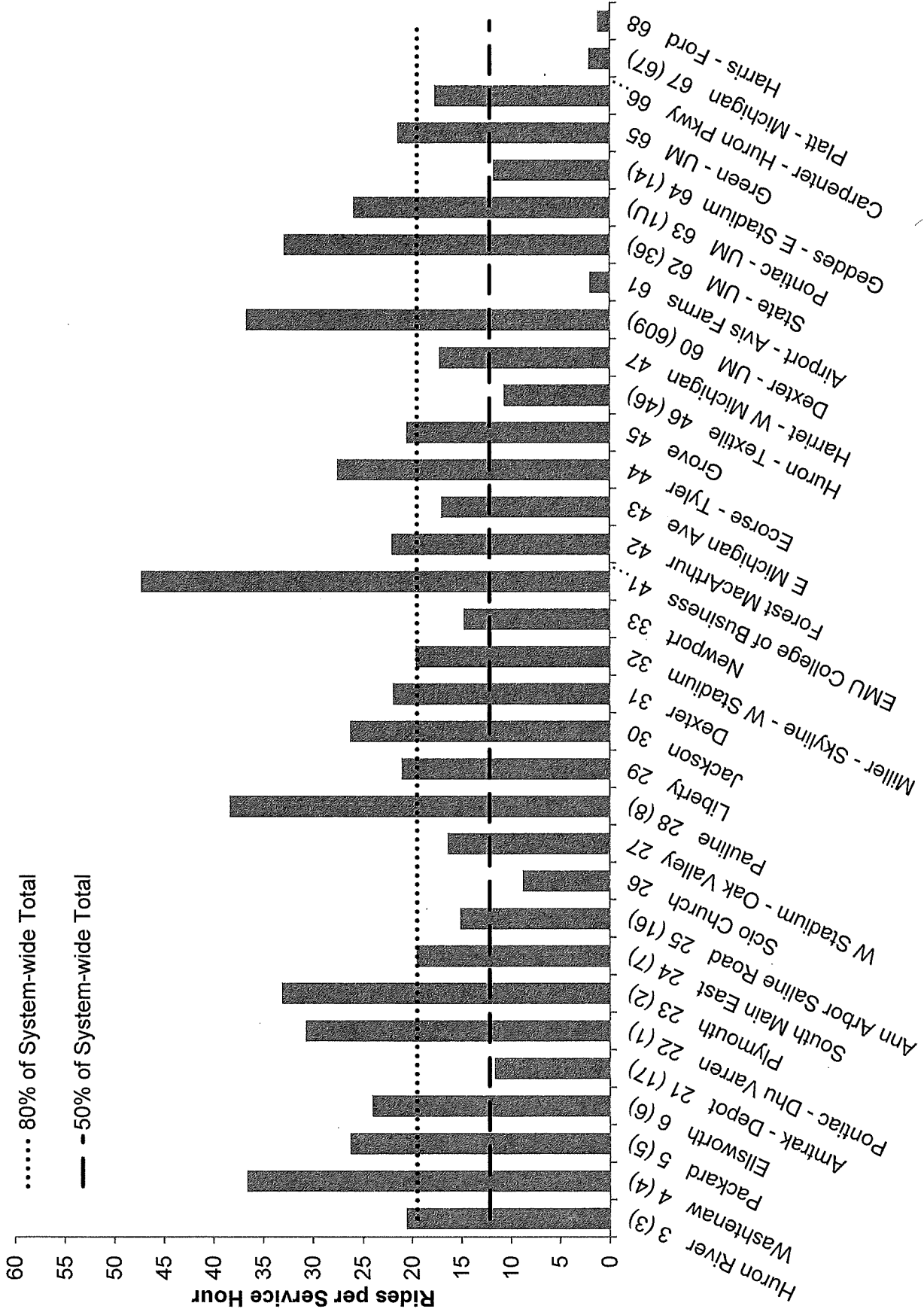
March 2017

Performance Indicators	Actual	Previous Year	
	Year to Date	to Same Date	% Variance
Average # of Weekday Passengers	265	262	1%
Passengers per Service Hour	10.2	10.0	2%
Operating Expense per Passenger	\$ 16.01	\$ 15.63	2%
Operating Expense per Service Hour	\$ 163.57	\$ 155.86	5%
Operating Expense per Service Mile	\$ 5.27	\$ 4.80	10%
Percent of Cost paid by Passenger	75.2%	79.2%	-5%

Base Data	Actual	Previous Year	
	Year to Date	to Same Date	% Variance
Service Inputs			
Operating Expenses	\$ 738,246	\$ 724,252	2%
Service Outputs			
Service Hours	4,513	4,647	-3%
Service Miles	140,158	150,806	-7%
Service Consumption			
Passengers	46,116	46,342	0%
Passenger Revenue	\$ 554,920	\$ 573,626	-3%
Total # of Weekday Passengers	34,190	34,328	0%

Number of Weekdays	FY 2016	131
	FY 2017	129

PRODUCTIVITY BY ROUTE (Jan - Mar, 2017)



PRODUCTIVITY BY ROUTE

Fixed-Route Service 2nd Quarter FY 2017

Route No. and Name		January - March		
		Rides	Service Hours	Rides per Service Hour
3	Huron River	75,708	3,678	20.6
4	Washtenaw	311,224	8,484	36.7
5	Packard	156,319	5,961	26.2
6	Ellsworth	161,994	6,730	24.1
Total Ann Arbor to Ypsilanti		705,245	24,853	28.4
21	Amtrak - Depot	6,657	570	11.7
22	Pontiac - Dhu Varren	68,050	2,215	30.7
23	Plymouth	166,649	5,029	33.1
24	South Main East	79,288	4,056	19.5
25	Ann Arbor Saline Road	25,795	1,705	15.1
26	Scio Church	9,003	1,022	8.8
27	W Stadium - Oak Valley	26,908	1,638	16.4
28	Pauline	53,646	1,396	38.4
29	Liberty	21,162	1,004	21.1
30	Jackson	44,639	1,702	26.2
31	Dexter	24,698	1,127	21.9
32	Miller - Skyline - W Stadium	68,099	3,468	19.6
33	Newport	10,483	710	14.8
Total Ann Arbor Locals		605,077	25,640	23.6
41	EMU College of Business	37,430	790	47.4
42	Forest MacArthur	37,170	1,686	22.0
43	E Michigan Ave	19,211	1,127	17.0
44	Ecorse - Tyler	31,016	1,127	27.5
45	Grove	33,184	1,613	20.6
46	Huron - Textile	23,317	2,170	10.7
47	Harriet - W Michigan	19,358	1,121	17.3
Total Ypsilanti Locals		200,686	9,634	20.8
60	Dexter - UM	15,302	416	36.8
61	Airport - Avis Farms	563	282	2.0
62	State - UM	89,600	2,720	32.9
63	Pontiac - UM	7,749	299	25.9
64	Geddes - E Stadium	8,314	706	11.8
65	Green - UM	34,017	1,583	21.5
66	Carpenter - Huron Pkwy	52,117	2,930	17.8
67	Platt - Michigan	1,657	777	2.1
68	Harris - Ford	940	780	1.2
Total Cross Town		210,259	10,494	20.0
Local Fixed-Route Subtotal		1,721,267	70,621	24.4
Senior Ride		711	73	9.7
Art Fair Shuttles		-	-	-
Football Ride		-	-	-
Community Services Subtotal		711	73	9.7
91	ExpressRide Chelsea	3,343	250	13.4
92	ExpressRide Canton	3,357	278	12.1
ExpressRide Subtotal		6,700	528	12.7
98	AirRide	21,062	2,217	9.5
AirRide Subtotal		21,062	2,217	9.5
TOTAL		1,749,740	73,440	23.8