

**MRF/TS Operations Work Plan Target Schedule**

Task No.	Task Item	Duration	July, 2016	Aug., 2016	Sept., 2016	Oct., 2016	Nov., 2016	Dec., 2016	Jan., 2017	Feb., 2017	March, 2017	April, 2017	May, 2017	June, 2017	July, 2017	Aug., 2017	Sept., 2017	Oct., 2017	Nov., 2017	Dec., 2017
<b>1</b>	<b>Immediate/Short-Term Operations of MRF and TS</b>	<b>22 wks</b>	[Blue bar spanning July 2016 to Jan 2017]																	
1.1	Short-Term P.O. with Western Washtenaw Recycling Authority		[Blue bar]																	
1.2	Short-Term P.O. with Royal Oak Recycling		[Blue bar]																	
1.3	Short-Term P.O. with Stansley		[Blue bar]																	
1.4	Short-Term P.O./Contract with Waste Management	25 wks	[Blue bar]																	
<b>2</b>	<b>RFP for Interim Operations of MRF and TS</b>	<b>22 wks</b>	[Purple bar spanning Aug 2016 to Jan 2017]																	
2.1	Develop/Write RFP	2 wks	[Purple bar]																	
2.2	RFP Distribution Period	4 wks	[Purple bar]																	
2.3	Review Proposals	2 wks	[Purple bar]																	
2.4	Interview Selected Firms	1 wk	[Purple bar]																	
2.5	Select Firm	2 days	[Purple bar]																	
2.6	Final Negotiations of Scope	2 wks	[Purple bar]																	
2.7	Write Legistar Item/Review Process	7 wks	[Purple bar]																	
2.8	Council Approval of Contract	1 day	[Purple bar]																	
2.9	Execute Contract	2 wks	[Purple bar]																	
2.10	Transfer Operations	1 wk	[Purple bar]																	
<b>3</b>	<b>Interim Operations and Capital Repairs of MRF and TS</b>	<b>12 wks</b>	[Grey bar spanning Jan 2017 to April 2017]																	
3.1	Interim Operations	26-52 wks	[Grey bar]																	
3.2	Capital Repairs	tbd	[Grey bar]																	
<b>4</b>	<b>RFP for Contract Operations of MRF and TS</b>	<b>36 wks</b>	[Orange bar spanning July 2016 to April 2017]																	
4.1	CB&I Completion of Phase I Work - Contract Evaluation	8 wks	[Orange bar]																	
4.2	Develop Procurement Strategy (CB&I Phase II work)	10 wks	[Orange bar]																	
4.3	Develop/Write RFP	8 wks	[Orange bar]																	
4.4	RFP Distribution Period	5 wks	[Orange bar]																	
4.5	Review Proposals	3 wks	[Orange bar]																	
4.6	Interview Selected Firms	2 wk	[Orange bar]																	
4.7	Select Firm	1 wk	[Orange bar]																	
4.8	Final Negotiations of Scope	4 wks	[Orange bar]																	
4.9	Write Legistar Item/Review Process	8 wks	[Orange bar]																	
4.10	Council Approval of Contract	1 day	[Orange bar]																	
4.11	Execute Contract	2 wks	[Orange bar]																	
<b>5</b>	<b>New Long-Term Operator</b>		[Green bar spanning Aug 2017 to Dec 2017]																	
5.1	Transfer Operations	2 wks	[Green bar]																	
5.2	Long-Term Operator Begins Operations		[Green bar]																	