

SOLAR AMERICA CITIES BUDGET

LINE ITEM	US DOE FEDERAL GRANT		LOCAL MATCH		TOTAL
	Existing Grant	2011 Extension	Existing Grant	2011 Extension	
<u>City of Ann Arbor:</u>					
City of Ann Arbor Staff		\$2,500	\$30,361	\$20,005	\$52,866
Travel	\$1,600		\$2,400		\$4,000
Supplies	\$3,000		\$2,000		\$5,000
Veterans Pool Solar Shade Structure			\$60,000		\$60,000
Focus Group Costs	\$800				\$800
City of Ann Arbor Sub-Total	\$5,400	\$2,500	\$94,761	\$20,005	\$122,666
<u>Contractual:</u>					
Clean Energy Coalition - Solar Plan	\$108,000		\$10,400		\$118,400
Clean Energy Coalition - XSeed Energy	\$17,000	\$17,500			\$34,500
Hands On Museum - Mobile Solar Exhibits	\$39,500				\$39,500
Great Lakes Renewable Energy Association	\$24,600		\$4,800		\$29,400
NABCEP Certification Scholarships	\$4,500				\$4,500
MI Energy Office - Marketing Materials	\$1,000		\$10,000		\$11,000
Washtenaw County Staff			\$13,755		\$13,755
Ann Arbor Hands On Museum Staff			\$3,287		\$3,287
Ann Arbor District Library Staff			\$2,000		\$2,000
Ecology Center Staff			\$3,000		\$3,000
DDA - Farmers Market Solar			\$100,000		\$100,000
DDA - Staff			\$3,000		\$3,000
Phoenix Energy Institute Faculty & Staff			\$15,000		\$15,000
United Solar Ovonic Staff			\$25,000		\$25,000
Next Energy - Solar Electric/Thermal Technology Development			\$50,000		\$50,000
Contractual Sub-Total	\$194,600	\$17,500	\$240,242	\$0	\$452,342
GRAND TOTAL	\$200,000	\$20,000	\$335,003	\$20,005	\$575,008