

Miller CY2016 Utility Usage - all utilities paid for by AAHC

	101 1bdr	5 2bdr	Apt Allowance Annual Total	2016 Actual Total	Difference
Electricity	\$28	\$33	\$35,916	\$63,273	-\$27,357
Gas	\$41	\$50	\$52,692	\$25,249	\$27,443
Utilities billed to HCV				\$-3,089.00	
TOTAL			\$88,608	\$88,523	\$85
unable to determine what % is offices, community space, exterior lights, hallways, stairwells, parking lot etc.					

Baker CY2016 Utility Usage - AAHC pays all gas, tenants pay electricity

	64 1 bdr		Apt Allowance Annual Total	2016 Actual Total	Difference
Electricity *	\$0		\$0	\$27,977	-\$27,977
Gas	\$41		\$31,488	\$10,530	\$20,958
TOTAL			\$31,488	\$38,507	-\$7,019
*All Electricity costs are offices, community space, exterior lights, hallways, stairwells, parking lot etc.					

Conclusion: if Baker's common area electrical expenses are \$27,977 then Miller's common area expenses are much higher Miller utility savings must have exceeded \$35,000 in 2016 for electric plus \$27,443 for gas compared to the utility allowance Baker utility savings were \$20,958 for gas compared to the utility allowance