

MEMORANDUM

TO: Park Advisory Commission

FROM: Colin Smith, Parks & Recreation Services Manager

DATE: September 15, 2020

SUBJECT: Resolution to recommend approval of a contract with Sommerset Paving to replace basketball courts at Southeast Area Park and Leslie Park (\$116,211.00)

Attached for review and action is a resolution to recommend approval of a \$116,211.00 contract with Sommerset Paving to replace basketball courts at Southeast Area Park and Leslie Park.

Budget/Fiscal Impact

Funding is available in the approved FY2021 Park Maintenance and Capital Improvement Millage budget.

Project Description

The City is making improvements to existing basketball courts that are in disrepair. The basketball courts at Southeast Area Park and Leslie Park both have significant surface cracks, making play difficult and unsafe. The condition of the basketball courts has deteriorated beyond the point where crack repair and color coating is a viable alternative, requiring a total replacement of the asphalt surfacing.

The existing basketball equipment at both Southeast Area Park and Leslie Park is in acceptable condition and will not need to be replaced at this time. The court at Southeast Area Park has a perimeter fence and a set of bleachers, neither of which will be replaced during construction. The benches at Leslie Park are in poor condition and will be upgraded with new bench seating.

Game court repairs are identified in the CIP and PROS Plan as park priorities. The project meets multiple Sustainability Goals, including:

- Safe Community
- Engaged Community
- Active Living and Learning
- Sustainable Systems

The contract documents for the project were bid through the City's Procurement Unit following standard procedures. ITB #4640 included bids for both Southeast Area Park

and Leslie Park. Two bids were received and opened on August 5, 2020. The lowest responsible bid for each court was from Sommerset Paving in the amount of \$62,412.00 for Southeast Area Park and \$53,799.00 for Leslie Park. Below is a tabulation of the bids received for the project.

Contractor	SE Area Park	Leslie Park
Sommerset Paving	\$62,412.00	\$53,799.00
Best Asphalt, Inc.	\$68,806.50	\$71,665.00

Staff is recommending awarding a contract to Sommerset Paving in the amount of \$116,211.00 for replacement of the basketball courts at Southeast Area Park and Leslie Park. A 10% construction contingency (\$11,621.10) requested to cover potential contract change orders to be approved by the City Administrator. It is requested that a \$127,832.10 contract and contingency amount be approved for the life of the project without regard to fiscal year.

RESOLUTION TO RECOMMEND APPROVAL OF A CONTRACT WITH SOMMERSET
PAVING TO REPLACE BASKETBALL COURTS AT SOUTHEAST AREA PARK AND
LESLIE PARK THE PATHWAY IN RIVERSIDE PARK (\$116,211.00)

Whereas, The basketball courts at Southeast Area Park and Leslie Park are in need of replacement;

Whereas, Game court repairs are identified in the Capital Improvement Plan and Parks and Recreation Open Space Plan (PROS) as park priorities;

Whereas, Funding for the basketball court replacements is available in the approved FY2021 Park Maintenance and Capital Improvements Millage budget;

Whereas, Competitive bids were received by Purchasing on August 5, 2020;

Whereas, Sommerset Paving submitted the lowest responsive bid for both Southeast Area Park and Leslie Park;

Whereas, Sommerset Paving has submitted all required Non-Discrimination, Prevailing Wage, Living Wage, and Conflict of Interest Disclosure forms and complies with the requirements of the City's Non-Discrimination, Prevailing Wage, and Living Wage Ordinances;

RESOLVED, That the Park Advisory Commission recommends approval of a contract with Sommerset Paving to replace the basketball courts in Southeast Area Park and Leslie Park and approve a construction contingency of \$11,621.10 (10%) to cover potential contract change orders for a total contract amount of \$127,832.10 for the life of the project without regard to fiscal year;