

**Ann Arbor City Council Regular Session: May 15, 2017
Email Redactions List Pursuant to Council Resolution R-09-386**

	A	B	C	D	E	F	G
1	Sent Time	<u>Received</u> Time	TO	From	CC	Redactions	Reason for Redaction
2		7:47 PM	Jacqueline Beaudry, Howard Lazarus,Karen Lancaster	Chuck Warpehoski			
3		7:51 PM	Chuck Warpehoski, Howard Lazarus,Karen Lancaster	Jacqueline Beaudry	Tom Crawford, Sara Higgins		
4		7:51 PM	Chuck Warpehoski, Jacqueline Beadury, Howard Lazarus	Karen Lancaster			
5		7:56 PM	Chuck Warpehoski, Jacqueline Beadury, Howard Lazarus	Karen Lancaster	Tom Crawford, Sara Higgins		
6		8:08 PM	Jacqueline Beaudry	Zach Ackerman			
7		8:09 PM	Jacqueline Beaudry	Zach Ackerman			
8		8:31 PM	Zach Ackerman	Chris Swinko			
9		8:53 PM	Christopher Taylor, Jason Frenzel, Sumi Kailasapathy, Chuck Warpehoski, Chip Smith, Graydon Krapohl, Jack Eaton, Julie Grand, Jane Lumm, Kirk Westphal, Zach Ackerman	Christopher Graham		Email address, phone number	Privacy
10		10:05 PM	City Council, Tom Crawford, Karen Lancaster, Howard Lazarus, Stephen Postema	Jacqueline Beaudry			
11		10:51 PM	Jacqueline Beaudry	Zach Ackerman			
12		10:52 PM	Jacqueline Beaudry	Zach Ackerman			

Ann Arbor City Council Regular Session: May 15, 2017
Email Redactions List Pursuant to Council Resolution R-09-386

	A	B	C	D	E	F	G
13		11:11 PM	City Council	Jacqueline Beaudry	Howard Lazarus, Stephen Postema, Karen Lancaster		
14		11:11 PM	City Council	Jacqueline Beaudry	Howard Lazarus, Stephen Postema, Karen Lancaster		
15		11:32 PM	Julie Grand	Nancy Ogilvie		Email address, phone number	Privacy
16		11:42 PM	City Council	Jacqueline Beaudry	Stephen Postema, Howard Lazarus, Tom Crawford		

Archive, Journal

From: Warpehoski, Chuck
Sent: Monday, May 15, 2017 7:47 PM
To: Beaudry, Jacqueline; Lazarus, Howard; Lancaster, Karen
Subject: budget questions

It looks like the link to the May 11 budget questions is broken:

Link from:

<http://www.a2gov.org/departments/finance-admin-services/financial-reporting/budget-guide/Pages/BudgetPublicProcess.aspx>

[FY18-19 Budget Questions - Staff Responses 5-11-17 \(PDF\)](#)

-Chuck

Chuck Warpehoski
Ann Arbor City Council, Ward 5
cwarpehoski@a2gov.org
c: 734-972-8304

Visit www.chuckwarpehoski.org for Ward 5 updates and to sign up for a Ward 5 email newsletter.

Emails received and sent to me as a Councilmember regarding City matters are generally subject to disclosure under the Freedom of Information Act.

Archive, Journal

From: Beaudry, Jacqueline
Sent: Monday, May 15, 2017 7:51 PM
To: Warpehoski, Chuck; Lazarus, Howard; Lancaster, Karen
Cc: Crawford, Tom; Higgins, Sara
Subject: RE: budget questions

Copying Tom and Sara. I'm not sure who can update this page and/or has access to the document that needs to be included.

From: Warpehoski, Chuck
Sent: Monday, May 15, 2017 7:47 PM
To: Beaudry, Jacqueline <JBeaudry@a2gov.org>; Lazarus, Howard <HLazarus@a2gov.org>; Lancaster, Karen <KLancaster@a2gov.org>
Subject: budget questions

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Archive, Journal

From: Lancaster, Karen
Sent: Monday, May 15, 2017 7:51 PM
To: Warpehoski, Chuck; Beaudry, Jacqueline; Lazarus, Howard
Subject: RE: budget questions

Thank you! I will work on that now.

From: Warpehoski, Chuck
Sent: Monday, May 15, 2017 7:47 PM
To: Beaudry, Jacqueline <JBeaudry@a2gov.org>; Lazarus, Howard <HLazarus@a2gov.org>; Lancaster, Karen <KLancaster@a2gov.org>
Subject: budget questions

It looks like the link to the May 11 budget questions is broken:

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Archive, Journal

From: Lancaster, Karen
Sent: Monday, May 15, 2017 7:56 PM
To: Beaudry, Jacqueline; Warpehoski, Chuck; Lazarus, Howard
Cc: Crawford, Tom; Higgins, Sara
Subject: RE: budget questions

This should be all set. Please let me know if there is any additional issues. Thanks!

From: Beaudry, Jacqueline
Sent: Monday, May 15, 2017 7:51 PM
To: Warpehoski, Chuck <CWarpehoski@a2gov.org>; Lazarus, Howard <HLazarus@a2gov.org>; Lancaster, Karen <KLancaster@a2gov.org>
Cc: Crawford, Tom <TCrawford@a2gov.org>; Higgins, Sara <SHiggins@a2gov.org>
Subject: RE: budget questions

Copying Tom and Sara. I'm not sure who can update this page and/or has access to the document that needs to be included.

From: Warpehoski, Chuck
Sent: Monday, May 15, 2017 7:47 PM
To: Beaudry, Jacqueline <JBeaudry@a2gov.org>; Lazarus, Howard <HLazarus@a2gov.org>; Lancaster, Karen <KLancaster@a2gov.org>
Subject: budget questions

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Archive, Journal

From: Ackerman, Zach
Sent: Monday, May 15, 2017 8:08 PM
To: Beaudry, Jacqueline
Subject: Amendment 6 - Amendment 1
Attachments: Amendment 6 - Amendment 1.docx

I will be moving two amendments to Amendment 6. I will move this one first.

Thanks,
Zach

Zachary Ackerman
Ann Arbor City Council
Ward 3
(734) 883-8391

Emails sent to or from this address could be subject to public disclosure under the Freedom of Information Act (FOIA).

Amendment 6-Amendment to Increase One-Time Funding In FY18 and FY19 for Pedestrian Safety at Schools

Whereas, City Council has identified “Safe Systems for Auto, Pedestrian, and Bike Users” as a Council budget priority and the City Administrator has indicated child safety is the City’s #1 priority; and

Whereas, in March 2016, City Council approved crosswalk improvements on Huron Parkway north of Geddes near Huron High School and following the tragic death of Justin Tang in October 2016, Council approved installation of streetlights at the Fuller Road crosswalk at Huron High School and the entrance to Gallup Park (November 2016) and installation of an RRFB at that crosswalk (February 2017); and

Whereas, the November 2016 resolution Council approved also directed the City Administrator to work with the Ann Arbor Public Schools to evaluate all pedestrian crosswalk locations near schools and to provide a report to Council on recommended improvements; and

Whereas, two reports were provided including a preliminary report on February 2, 2017 and a follow-up report on February 23, 2017; and

Whereas, A2SafeTransport, a community-based organization focused on improving pedestrian safety at Ann Arbor schools, conducted a separate review and research on safety issues and needed improvements including online surveys, questionnaires, and direct input and feedback from school principals, PTO representatives and parents; and

Whereas, A2SafeTransport identified recommended improvements for 25 Ann Arbor Schools including increased traffic enforcement at every school and numerous physical safety improvements such as RRFB’s at 6 school locations, new streetlights at 8 school locations, bump outs or refuge islands at 4 school locations, and new/upgraded sidewalks at 3 school locations as well as recommendations for signage and pavement markings, establishment of school zones, and crossing guards; and

Whereas, the FY17 and proposed FY18 City budgets contain school safety-related funding for crossing guards, signage, gateway treatments, pavement markings, and some physical improvements (primarily sidewalk repair/filling sidewalk gaps, but also including installation of three new RRFB’s), and

Whereas, the City’s FY18 and FY19 proposed budgets do not contain funding for school safety improvements at Ann Arbor’s Elementary Schools (Tier 3 actions identified in Administrator’s February

reports) except for those associated with Middle Schools or funding for Tier 4 Actions (improvements to school walking routes) or funding for specific improvements identified by A2SafeTransport at High Schools and Middle Schools such as RRFB's on Green Road (Clague) and possibly at Slausen and additional improvements on Fuller Road (Huron), and

Whereas, the Administrator's February 23 report indicated that the current working cost estimates for the Tier 3, Elementary School actions was \$1,130,000 (including \$500,000 for professional services) and for Tier 4 actions was \$2,768,000 (including \$500,000 for professional services);

Whereas, City Council agrees the initial priority focus on High Schools and Middle Schools is appropriate and recognizes that funding must compete with other priorities, but City Council believes there is no higher priority than pedestrian safety at schools and that the Tier 3, Elementary School work should not be delayed, that work should commence on Tier 4, and that additional improvements at High Schools and Middle Schools beyond what are currently planned are likely necessary; and

Whereas, given the magnitude of needs and required funding, an additional ~~\$77200,000~~ \$327450,000 in budgeted funding (~~\$77200,000~~ in FY18 and \$250,000 in FY19) will certainly not be sufficient to address all these needs and purposes, but it will accelerate the pace in implementing the significant and necessary improvements beyond what is currently planned and funded; and

Whereas, the proposed FY18 budget adds 11 new FTE's including five new FTE's in the General Fund; and

Whereas, ~~one~~ two of the new General Fund FTE's (~~Boards and Commissions Coordinator and Telecommunications Manager~~ has a recurring incremental cost of ~~\$77174,000~~ \$77174,000 and the proposed FY18 budget also includes recurring incremental cost of \$25,000 for temporary staff and an employee incentive program in the Administrator's office;

Whereas, City Council believes deferring ~~one~~ those two FTE additions and the additional spending for temporary staff in The Administrator's Office by a year and utilizing the funding in FY18 funding for pedestrian safety at schools is appropriate and addresses a higher priority; and

Whereas, the proposed FY18 budget includes new, one-time funding of \$250,000 to update governance plans and the proposed FY19 plan increases that line item by \$250,000 to \$500,000 and that \$250,000 planned increase in FY19 could instead be utilized to fund pedestrian safety improvements at schools:

RESOLVED, that the proposed FTE additions of ~~Boards and Commissions Coordinator in the General Fund City Clerk's Office (\$97,000)~~, the Telecommunications Manager in the General Fund Water Treatment budget (\$77,000), the temporary staff and an employee incentive program in the Administrator's Office (\$25,000), the Human Resources Temporary Pay (\$1,000) all be deferred for one year, and the FTE budget reduced by 12.0 FTE in FY18;

RESOLVED, that the proposed FY18 expenditure budget be increased \$103200,000 in non-recurring funds for pedestrian safety at schools in the General Fund Engineering Service Unit;

RESOLVED, that City Council direct the City Administrator to present to Council by September 30, 2017 recommendations on specific actions to be funded by the additional \$12030,000 in FY18;

RESOLVED, that it is City Council's expectation that \$250,000 in additional one-time funding for pedestrian safety at schools will be added to the budget for FY19;

RESOLVED, that the City Administrator may present to Council for consideration alternative sources of funding to substitute for those identified above.

Archive, Journal

From: Ackerman, Zach
Sent: Monday, May 15, 2017 8:09 PM
To: Beaudry, Jacqueline
Subject: Amendment 6 - Amendment 2
Attachments: Amendment 6 - Amendment 2.docx

I will move this one second.

Zach

Zachary Ackerman
Ann Arbor City Council
Ward 3
(734) 883-8391

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Amendment 6-Amendment to Increase One-Time Funding In FY18 and FY19 for Pedestrian Safety at Schools

Whereas, City Council has identified “Safe Systems for Auto, Pedestrian, and Bike Users” as a Council budget priority and the City Administrator has indicated child safety is the City’s #1 priority; and

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Whereas, the November 2016 resolution Council approved also directed the City Administrator to work with the Ann Arbor Public Schools to evaluate all pedestrian crosswalk locations near schools and to provide a report to Council on recommended improvements; and

Whereas, two reports were provided including a preliminary report on February 2, 2017 and a follow-up report on February 23, 2017; and

Whereas, A2SafeTransport, a community-based organization focused on improving pedestrian safety at Ann Arbor schools, conducted a separate review and research on safety issues and needed improvements including online surveys, questionnaires, and direct input and feedback from school principals, PTO representatives and parents; and

Whereas, A2SafeTransport identified recommended improvements for 25 Ann Arbor Schools including increased traffic enforcement at every school and numerous physical safety improvements such as RRFB’s at 6 school locations, new streetlights at 8 school locations, bump outs or refuge islands at 4 school locations, and new/upgraded sidewalks at 3 school locations as well as recommendations for signage and pavement markings, establishment of school zones, and crossing guards; and

Whereas, the FY17 and proposed FY18 City budgets contain school safety-related funding for crossing guards, signage, gateway treatments, pavement markings, and some physical improvements (primarily sidewalk repair/filling sidewalk gaps, but also including installation of three new RRFB’s), and

Whereas, the City’s FY18 and FY19 proposed budgets do not contain funding for school safety improvements at Ann Arbor’s Elementary Schools (Tier 3 actions identified in Administrator’s February

reports) except for those associated with Middle Schools or funding for Tier 4 Actions (improvements to school walking routes) or funding for specific improvements identified by A2SafeTransport at High Schools and Middle Schools such as RRFB's on Green Road (Clague) and possibly at Slausen and additional improvements on Fuller Road (Huron), and

Whereas, the Administrator's February 23 report indicated that the current working cost estimates for the Tier 3, Elementary School actions was \$1,130,000 (including \$500,000 for professional services) and for Tier 4 actions was \$2,768,000 (including \$500,000 for professional services);

Whereas, City Council agrees the initial priority focus on High Schools and Middle Schools is appropriate and recognizes that funding must compete with other priorities, but City Council believes there is no higher priority than pedestrian safety at schools and that the Tier 3, Elementary School work should not be delayed, that work should commence on Tier 4, and that additional improvements at High Schools and Middle Schools beyond what are currently planned are likely necessary; and

Whereas, given the magnitude of needs and required funding, an additional \$20450,000 in budgeted funding (\$200,000 in FY18 and \$250,000 in FY19) will certainly not be sufficient to address all these needs and purposes, but it will accelerate the pace in implementing the significant and necessary improvements beyond what is currently planned and funded; and

Whereas, the proposed FY18 budget adds 11 new FTE's including five new FTE's in the General Fund; and

Whereas, two of the new General Fund FTE's (Boards and Commissions Coordinator and Telecommunications Manager) have a recurring incremental cost of \$174,000 and the proposed FY18 budget also includes recurring incremental cost of \$25,000 for temporary staff and an employee incentive program in the Administrator's office;

Whereas, City Council believes deferring those two FTE additions and the additional spending for temporary staff in The Administrator's Office by a year and utilizing the funding in FY18 funding for pedestrian safety at schools is appropriate and addresses a higher priority; and

~~Whereas, the proposed FY18 budget includes new, one-time funding of \$250,000 to update governance plans and the proposed FY19 plan increases that line item by \$250,000 to \$500,000 and that \$250,000 planned increase in FY19 could instead be utilized to fund pedestrian safety improvements at schools:~~

RESOLVED, that the proposed FTE additions of Boards and Commissions Coordinator in the General Fund City Clerk's Office (\$97,000), the Telecommunications Manager in the General Fund Water Treatment budget (\$77,000), the temporary staff and an employee incentive program in the Administrator's Office (\$25,000), the Human Resources Temporary Pay (\$1,000) all be deferred for one year, and the FTE budget reduced by 2.0 FTE in FY18;

RESOLVED, that the proposed FY18 expenditure budget be increased \$200,000 in non-recurring funds for pedestrian safety at schools in the General Fund Engineering Service Unit;

RESOLVED, that City Council direct the City Administrator to present to Council by September 30, 2017 recommendations on specific actions to be funded by the additional \$200,000 in FY18;

~~RESOLVED, that it is City Council's expectation that \$250,000 in additional one-time funding for pedestrian safety at schools will be added to the budget for FY19;~~

RESOLVED, that the City Administrator may present to Council for consideration alternative sources of funding to substitute for those identified above.

Archive, Journal

From: Chris Swinko <cswinko@summers-knoll.org>
Sent: Monday, May 15, 2017 8:31 PM
To: Ackerman, Zach
Subject: Re: RE: Thank you!

Hi Zach,

Thanks again for your efforts! We would love to have you by in the fall and spring as the project develops.

Best,

Chris

p.s. - Just to make sure. We are all set, right? Do we just need to pull a permit?

On Mon, May 15, 2017 at 1:20 PM, Ackerman, Zach <ZAckerman@a2gov.org> wrote:
Hi Chris,

The ordinance amendment will be on the agenda. I don't think the kids need to come out again. It will likely be a very long meeting.

Best,
Zach

Zachary Ackerman

Ann Arbor City Council

Ward 3

[\(734\) 883-8391](tel:(734)883-8391)

Emails sent to or from this address could be subject to public disclosure under the Freedom of Information Act (FOIA).

From: chris swinko [cswinko@summers-knoll.org]
Sent: Friday, May 12, 2017 8:19 PM
To: Ackerman, Zach
Subject: Re: RE: Thank you!

Hi Zach,

Just wanted to check in to see if you had a better sense of whether or not there will be time for the chicken ordinance on Monday. Also, I was wondering if you thought there was anything additional we might need to

address or say. I'm hoping to bring students but also don't necessarily want to be redundant. Any thoughts you have would be appreciated.

Thanks so much.

Chris

On May 3, 2017 at 2:11 PM, <[Zach Ackerman](#)> wrote:

Awesome! Yes, feel free to join then. I will be sure to let you know if it is not on that agenda (we also debate and vote on the budget that night). When the second reading does occur, there will be a public hearing in which all of you can speak without reserving time.

It's been a pleasure working with you all.

Best,
Zach

Zachary Ackerman

Ann Arbor City Council

Ward 3

[\(734\) 883-8391](tel:(734)883-8391)

Emails sent to or from this address could be subject to public disclosure under the Freedom of Information Act (FOIA).

From: Chris Swinko [cswinko@summers-knoll.org]

Sent: Wednesday, May 03, 2017 11:41 AM

To: Ackerman, Zach

Subject: Re: Thank you!

Hi Zach,

Thanks for the quick response. That's what we thought initially but were confused about after Monday since we didn't expect there to be any sort of vote taken on the issue. Can I bring students on the 15th? And please let me know if there is anything else we can do in the meantime.

Also, we wouldn't be pulling any permits until next school year.

Thanks again for all of your help. This has been such a great experience.

Best,

Chris

On Wed, May 3, 2017 at 11:31 AM, Ackerman, Zach <ZAckerman@a2gov.org> wrote:

Hi Chris,

There will be another vote. Based on our caucus questions (questions to staff ahead of the meeting) and discussion on Monday (or lack there of), I don't anticipate there being an issue. That said, you will not be able pull a permit until after the second reading passes.

The second reading will hopefully be on May 15. Of course, I can keep you posted.

Best,
Zach

Zachary Ackerman

Ann Arbor City Council

Ward 3

(734) 883-8391

Emails sent to or from this address could be subject to public disclosure under the Freedom of Information Act (FOIA).

From: Chris Swinko [cswinko@summers-knoll.org]

Sent: Wednesday, May 03, 2017 10:43 AM

To: Ackerman, Zach

Subject: Re: Thank you!

Hi Zach,

Sorry to bother you. Just a quick follow-up. I originally thought it would take two sessions to approve the amendment with the vote happening at the second session. Then when the vote occurred I thought it actually got approved. Is it the case that there will still be another session where the actual vote will take place?

Thanks and sorry for the bother.

Best,

Chris

On Tue, May 2, 2017 at 6:37 PM, Chris Swinko <cswinko@summers-knoll.org> wrote:

Dear Zach,

I just wanted to thank you for all of your work over the months to make this happen. I can't stress how positive the experience was for us from start to finish. I feel like they walked away with a better understanding of and interest in how local government works as well as a feeling of empowerment. We were also caught off guard (in a good way) because I had it in my head that the vote wouldn't happen until the next meeting.

It was also the first time I had ever been involved in anything like this or attended a City Council Meeting and I will definitely be incorporating into my curriculum.

So thank you again. We would love to host you in the fall when the coop is built and the spring when we get our first chicks.

Best,

Chris

p.s. - Just to make sure I'm clear, the amendment passed but may be altered in the future based on input from the Health Department or AAPS so we are free to proceed. I only ask because a reporter contacted me to talk about it and asked a question that made it seem like the amendment hadn't been approved yet. I just want to make sure I didn't misunderstand the vote.

--
Chris Swinko
3rd / 4th Grade Teacher
Summers-Knoll School
2203 Platt Road
Ann Arbor, MI 48104
cswinko@summers-knoll.org
<http://sk34chris.edublogs.org/>

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Chris Swinko
3rd / 4th Grade Teacher
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2203 Platt Road
Ann Arbor, MI 48104
cswinko@summers-knoll.org
<http://sk34chris.edublogs.org/>

Archive, Journal

From: Christopher Graham [REDACTED]
Sent: Monday, May 15, 2017 8:53 PM
To: Taylor, Christopher (Mayor); Frenzel, Jason; Kailasapathy, Sumi; Warpehoski, Chuck; Smith, Chip; Krapohl, Graydon; Eaton, Jack; Julie Grand; Lumm, Jane; Westphal, Kirk; Ackerman, Zach
Subject: Re: Amendment to Budget to cancel deer control program

Hi, Folks --

Gosh, I hope this email got through to you -- there seems to have been at least one problem about delivery yesterday afternoon.

Thank you.

Chris.

On Sun, May 14, 2017 at 6:33 PM, Christopher Graham [REDACTED] wrote:
Hi, Council Members --

It has come to my attention that three among you may suggest an amendment to the proposed Budget to end the deer control program, tomorrow night or at some point (it is not posted yet on the Legistar).

In looking at the rest of the amendments these three might offer, many appear to have considerable merit -- perhaps one motivation is to take money from the deer program to help pay for them (though the deer program number does not help much).

I urge the majority of you not to support an amendment to eliminate the deer control program.

There are many reasons this would be unwise public policy -- but three stand out to me:

First: To allow continued damage to our natural features -- the unrelenting upset to our native ecosystems coming from too many deer browsing many wildflowers and most of the primary ecosystem components (our native forest fragment trees) is simply a grave error.

This view comes from a person who has spent nearly four decades at the center of discussions and action about Ann Arbor public policy -- to protect and conserve our natural features. Do you really want to allow our natural features to be permanently changed, our biodiversity to be hugely impoverished by deer -- do so after all the time and money and work that has been put into them?

The arrival of deer into the City is disastrous for this work. Allowing deer to ruin our ecosystems is not a direction that conforms with the City's sustainability ethic.

Second: Those of us who have wonderful gardens, who have invested many dollars in them, who want our gardens free from animals that would destroy them and defecate on them -- have a right to a remedy to protect our property. There is no doubt that a few deer can live here without that impact, but the many deer we have in many areas of the City can not.

Yet all rules in place in the State and City bar us from doing anything at all, on our own.

Do you propose to somehow charge the police with responding to complaints about deer, to come and get them and take them away when they are affecting us, as with dogs?

What do you propose -- if not serious additional work on the track you have been following? The City simply must provide a remedy.

And last: Ticks with tick borne illnesses are now in the City. Lest any of you have a doubt that this is a very serious health problem, please take a moment to read the following:

<http://www.npr.org/sections/goatsandsoda/2017/03/11/519518318/beyond-lyme-new-tick-borne-diseases-on-the-rise-in-u-s>

<http://www.mvtimes.com/2016/07/13/visiting-physician-sheds-new-light-lyme-disease/>

There is much more information out there about the diseases that come from ticks -- organisms that hitchhike on deer to spread their habitat (and use them for a primary blood source).

See: <https://www.wc4eb.org/what/disease/>

There is also adequate evidence that keeping deer at very low numbers greatly minimizes the problem.

Now comes a person speaking to you who works outside every day -- whose risk to his and his employee's health and well-being is now under serious threat. Some people have a terrible time with these pathogens! Bear in mind that an infected deer tick nymph is the size of a pin head.

Would you propose to end the only program we have that would help minimize this threat?

Wouldn't that be a fundamentally wrong direction if you care about the human health and well being of the City's residents?

I urge the majority of you to reject this amendment, and to instead ask staff to go more seriously onward in reducing deer numbers in the City, every where they are, as soon as possible.

Thank you.

Chris.

--
Christopher Graham, ASLA



--
Christopher Graham, ASLA



Archive, Journal

From: Beaudry, Jacqueline
Sent: Monday, May 15, 2017 10:05 PM
To: *City Council Members (All); Crawford, Tom; Lancaster, Karen; Lazarus, Howard; Postema, Stephen
Subject: FW: Budget amendment 4 revised
Attachments: AMENDMENT 4 Revised.docx

From: Kailasapathy, Sumi
Sent: Monday, May 15, 2017 6:01 PM
To: Fales, Mary Joan <MFales@a2gov.org>; Eaton, Jack <JEaton@a2gov.org>
Cc: Beaudry, Jacqueline <JBeaudry@a2gov.org>
Subject: FW: Budget amendment 4 revised

Mary - I made a few changes as the solar panels are not part of the Energy Smart Initiatives. It is a separate energy initiative.

So I changed the title and the second resolved clause to reflect that.

Jackie, when I amend the amendment on the floor kindly use the amendment that is attached to this email.

Thanks
Sumi

AMENDMENT 4, REVISED

AMENDMENT TO REJECT THE PROPOSED ANN ARBOR DEVELOPMENT AUTHORITY BUDGET AND RECOMMEND SUBMISSION OF A REVISED BUDGET THAT INCLUDES FUNDING FOR ENGERGY SMART INITIATIVES AND SOLAR PANELS FOR PARKING DECKS

Whereas, The Downtown Development Authority Act requires that before the DDA the DDA Board may adopt budget, Ann Arbor City Council shall approve it;

Whereas, On March 1, 2017, the DDA Board adopted a resolution to put forward to City Council for approval the DDA Budget for FY 2018 and FY 2019;

Whereas, The DDA Budget for FY 2018 includes an FTE for a Communications Specialist at a cost of \$107,628;

Whereas, The Environmental Commission, Energy Commission and Climate Partnership budget proposal for FY of \$725,00-\$1,165,000 include a recommendation of \$400,000-\$700,000 for "Energy Smart Ann Arbor;"

Whereas, The DDA has previously supported clean energy work in the downtown area;

RESOLVED, That City Council reject the DDA budget for FY18 as presented, which includes the a new FTE for a Communications Specialist; and

RESOLVED, That City Council recommended that the DDA Board resubmitted its budget for FY18 to Council revised removing the new FTE and allocating instead funding in the amount of at least \$107,628 to Energy Smart Initiatives and the installation of solar panels on City parking structures.

Archive, Journal

From: Ackerman, Zach
Sent: Monday, May 15, 2017 10:51 PM
To: Beaudry, Jacqueline
Subject: RE: Amendment 6 - Amendment 1
Attachments: Amendment 6 - Amendment 1.docx

Correction to Amendment 6.1 attached.

Best,
Zach

Zachary Ackerman
Ann Arbor City Council
Ward 3
(734) 883-8391

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From: Ackerman, Zach
Sent: Monday, May 15, 2017 8:08 PM
To: Beaudry, Jacqueline
Subject: Amendment 6 - Amendment 1

I will be moving two amendments to Amendment 6. I will move this one first.

Thanks,
Zach

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(734) 883-8391

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Amendment 6-Amendment to Increase One-Time Funding In FY18 and FY19 for Pedestrian Safety at Schools

Whereas, City Council has identified “Safe Systems for Auto, Pedestrian, and Bike Users” as a Council budget priority and the City Administrator has indicated child safety is the City’s #1 priority; and

Whereas, in March 2016, City Council approved crosswalk improvements on Huron Parkway north of Geddes near Huron High School and following the tragic death of Justin Tang in October 2016, Council approved installation of streetlights at the Fuller Road crosswalk at Huron High School and the entrance to Gallup Park (November 2016) and installation of an RRFB at that crosswalk (February 2017); and

Whereas, the November 2016 resolution Council approved also directed the City Administrator to work with the Ann Arbor Public Schools to evaluate all pedestrian crosswalk locations near schools and to provide a report to Council on recommended improvements; and

Whereas, two reports were provided including a preliminary report on February 2, 2017 and a follow-up report on February 23, 2017; and

Whereas, A2SafeTransport, a community-based organization focused on improving pedestrian safety at Ann Arbor schools, conducted a separate review and research on safety issues and needed improvements including online surveys, questionnaires, and direct input and feedback from school principals, PTO representatives and parents; and

Whereas, A2SafeTransport identified recommended improvements for 25 Ann Arbor Schools including increased traffic enforcement at every school and numerous physical safety improvements such as RRFB’s at 6 school locations, new streetlights at 8 school locations, bump outs or refuge islands at 4 school locations, and new/upgraded sidewalks at 3 school locations as well as recommendations for signage and pavement markings, establishment of school zones, and crossing guards; and

Whereas, the FY17 and proposed FY18 City budgets contain school safety-related funding for crossing guards, signage, gateway treatments, pavement markings, and some physical improvements (primarily sidewalk repair/filling sidewalk gaps, but also including installation of three new RRFB’s), and

Whereas, the City’s FY18 and FY19 proposed budgets do not contain funding for school safety improvements at Ann Arbor’s Elementary Schools (Tier 3 actions identified in Administrator’s February

reports) except for those associated with Middle Schools or funding for Tier 4 Actions (improvements to school walking routes) or funding for specific improvements identified by A2SafeTransport at High Schools and Middle Schools such as RRFB's on Green Road (Clague) and possibly at Slausen and additional improvements on Fuller Road (Huron), and

Whereas, the Administrator's February 23 report indicated that the current working cost estimates for the Tier 3, Elementary School actions was \$1,130,000 (including \$500,000 for professional services) and for Tier 4 actions was \$2,768,000 (including \$500,000 for professional services);

Whereas, City Council agrees the initial priority focus on High Schools and Middle Schools is appropriate and recognizes that funding must compete with other priorities, but City Council believes there is no higher priority than pedestrian safety at schools and that the Tier 3, Elementary School work should not be delayed, that work should commence on Tier 4, and that additional improvements at High Schools and Middle Schools beyond what are currently planned are likely necessary; and

Whereas, given the magnitude of needs and required funding, an additional \$450,000 in budgeted funding (\$200,000 in FY18 and \$250,000 in FY19) will certainly not be sufficient to address all these needs and purposes, but it will accelerate the pace in implementing the significant and necessary improvements beyond what is currently planned and funded; and

Whereas, the proposed FY18 budget adds 11 new FTE's including five new FTE's in the General Fund; and

13. Whereas, ~~one~~^{two} of the new General Fund FTE's (~~Boards and Commissions Coordinator and Telecommunications Manager~~ ~~has~~^{have} a recurring incremental cost of ~~\$771~~^{\$774},000 and the proposed FY18 budget also includes recurring incremental cost of \$25,000 for temporary staff and an employee incentive program in the Administrator's office;

14. Whereas, City Council believes deferring ~~one~~^{two} FTE additions and the additional spending for temporary staff in The Administrator's Office by a year and utilizing the funding in FY18 funding for pedestrian safety at schools is appropriate and addresses a higher priority; and

Whereas, the proposed FY18 budget includes new, one-time funding of \$250,000 to update governance plans and the proposed FY19 plan increases that line item by \$250,000 to \$500,000 and that \$250,000 planned increase in FY19 could instead be utilized to fund pedestrian safety improvements at schools:

1. RESOLVED, that the proposed FTE additions of ~~Boards and Commissions Coordinator in the General Fund City Clerk's Office (\$97,000)~~, the Telecommunications Manager in the General Fund Water Treatment budget (\$77,000), the temporary staff and an employee incentive program in the Administrator's Office (\$25,000), the Human Resources Temporary Pay (\$1,000) all be deferred for one year, and the FTE budget reduced by 12.0 FTE in FY18;

2. RESOLVED, that the proposed FY18 expenditure budget be increased ~~\$103200,000~~ in non-recurring funds for pedestrian safety at schools in the General Fund Engineering Service Unit;

3. RESOLVED, that City Council direct the City Administrator to present to Council by September 30, 2017 recommendations on specific actions to be funded by the additional ~~\$12030,000~~ in FY18;

RESOLVED, that it is City Council's expectation that \$250,000 in additional one-time funding for pedestrian safety at schools will be added to the budget for FY19;

RESOLVED, that the City Administrator may present to Council for consideration alternative sources of funding to substitute for those identified above.

Archive, Journal

From: Ackerman, Zach
Sent: Monday, May 15, 2017 10:52 PM
To: Beaudry, Jacqueline
Subject: RE: Amendment 6 - Amendment 2
Attachments: Amendment 6 - Amendment 2.docx

Correction to Amendment 6.2 attached.

Best,
Zach

Zachary Ackerman
Ann Arbor City Council
Ward 3
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From: Ackerman, Zach
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Subject: Amendment 6 - Amendment 2

I will move this one second.

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Amendment 6-Amendment to Increase One-Time Funding In FY18 and FY19 for Pedestrian Safety at Schools

Whereas, City Council has identified “Safe Systems for Auto, Pedestrian, and Bike Users” as a Council budget priority and the City Administrator has indicated child safety is the City’s #1 priority; and

Whereas, in March 2016, City Council approved crosswalk improvements on Huron Parkway north of Geddes near Huron High School and following the tragic death of Justin Tang in October 2016, Council approved installation of streetlights at the Fuller Road crosswalk at Huron High School and the entrance to Gallup Park (November 2016) and installation of an RRFB at that crosswalk (February 2017); and

Whereas, the November 2016 resolution Council approved also directed the City Administrator to work with the Ann Arbor Public Schools to evaluate all pedestrian crosswalk locations near schools and to provide a report to Council on recommended improvements; and

Whereas, two reports were provided including a preliminary report on February 2, 2017 and a follow-up report on February 23, 2017; and

Whereas, A2SafeTransport, a community-based organization focused on improving pedestrian safety at Ann Arbor schools, conducted a separate review and research on safety issues and needed improvements including online surveys, questionnaires, and direct input and feedback from school principals, PTO representatives and parents; and

Whereas, A2SafeTransport identified recommended improvements for 25 Ann Arbor Schools including increased traffic enforcement at every school and numerous physical safety improvements such as RRFB’s at 6 school locations, new streetlights at 8 school locations, bump outs or refuge islands at 4 school locations, and new/upgraded sidewalks at 3 school locations as well as recommendations for signage and pavement markings, establishment of school zones, and crossing guards; and

Whereas, the FY17 and proposed FY18 City budgets contain school safety-related funding for crossing guards, signage, gateway treatments, pavement markings, and some physical improvements (primarily sidewalk repair/filling sidewalk gaps, but also including installation of three new RRFB’s), and

Whereas, the City’s FY18 and FY19 proposed budgets do not contain funding for school safety improvements at Ann Arbor’s Elementary Schools (Tier 3 actions identified in Administrator’s February

reports) except for those associated with Middle Schools or funding for Tier 4 Actions (improvements to school walking routes) or funding for specific improvements identified by A2SafeTransport at High Schools and Middle Schools such as RRFB's on Green Road (Clague) and possibly at Slausen and additional improvements on Fuller Road (Huron), and

Whereas, the Administrator's February 23 report indicated that the current working cost estimates for the Tier 3, Elementary School actions was \$1,130,000 (including \$500,000 for professional services) and for Tier 4 actions was \$2,768,000 (including \$500,000 for professional services);

Whereas, City Council agrees the initial priority focus on High Schools and Middle Schools is appropriate and recognizes that funding must compete with other priorities, but City Council believes there is no higher priority than pedestrian safety at schools and that the Tier 3, Elementary School work should not be delayed, that work should commence on Tier 4, and that additional improvements at High Schools and Middle Schools beyond what are currently planned are likely necessary; and

Whereas, given the magnitude of needs and required funding, an additional \$450,000 in budgeted funding (\$200,000 in FY18 and \$250,000 in FY19) will certainly not be sufficient to address all these needs and purposes, but it will accelerate the pace in implementing the significant and necessary improvements beyond what is currently planned and funded; and

Whereas, the proposed FY18 budget adds 11 new FTE's including five new FTE's in the General Fund; and

Whereas, two of the new General Fund FTE's (Boards and Commissions Coordinator and Telecommunications Manager) have a recurring incremental cost of \$174,000 and the proposed FY18 budget also includes recurring incremental cost of \$25,000 for temporary staff and an employee incentive program in the Administrator's office;

Whereas, City Council believes deferring those two FTE additions and the additional spending for temporary staff in The Administrator's Office by a year and utilizing the funding in FY18 funding for pedestrian safety at schools is appropriate and addresses a higher priority; and

~~15. Whereas, the proposed FY18 budget includes new, one-time funding of \$250,000 to update governance plans and the proposed FY19 plan increases that line item by \$250,000 to \$500,000 and that \$250,000 planned increase in FY19 could instead be utilized to fund pedestrian safety improvements at schools:~~

RESOLVED, that the proposed FTE additions of Boards and Commissions Coordinator in the General Fund City Clerk's Office (\$97,000), the Telecommunications Manager in the General Fund Water Treatment budget (\$77,000), the temporary staff and an employee incentive program in the Administrator's Office (\$25,000), the Human Resources Temporary Pay (\$1,000) all be deferred for one year, and the FTE budget reduced by 2.0 FTE in FY18;

RESOLVED, that the proposed FY18 expenditure budget be increased \$200,000 in non-recurring funds for pedestrian safety at schools in the General Fund Engineering Service Unit;

RESOLVED, that City Council direct the City Administrator to present to Council by September 30, 2017 recommendations on specific actions to be funded by the additional \$200,000 in FY18;

~~4. RESOLVED, that it is City Council's expectation that \$250,000 in additional one-time funding for pedestrian safety at schools will be added to the budget for FY19;~~

RESOLVED, that the City Administrator may present to Council for consideration alternative sources of funding to substitute for those identified above.

Archive, Journal

From: Beaudry, Jacqueline
Sent: Monday, May 15, 2017 11:11 PM
To: *City Council Members (All)
Cc: Lazarus, Howard; Postema, Stephen; Lancaster, Karen
Subject: FW: Amendment 6 - Amendment 1
Attachments: Amendment 6 - Amendment 1.docx

From: Ackerman, Zach
Sent: Monday, May 15, 2017 10:51 PM
To: Beaudry, Jacqueline <JBeaudry@a2gov.org>
Subject: RE: Amendment 6 - Amendment 1

Correction to Amendment 6.1 attached.

Best,
Zach

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Whereas, the FY17 and proposed FY18 City budgets contain school safety-related funding for crossing guards, signage, gateway treatments, pavement markings, and some physical improvements (primarily sidewalk repair/filling sidewalk gaps, but also including installation of three new RRFB’s), and

Whereas, the City’s FY18 and FY19 proposed budgets do not contain funding for school safety improvements at Ann Arbor’s Elementary Schools (Tier 3 actions identified in Administrator’s February

reports) except for those associated with Middle Schools or funding for Tier 4 Actions (improvements to school walking routes) or funding for specific improvements identified by A2SafeTransport at High Schools and Middle Schools such as RRFB's on Green Road (Clague) and possibly at Slausen and additional improvements on Fuller Road (Huron), and

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Whereas, given the magnitude of needs and required funding, an additional \$450,000 in budgeted funding (\$200,000 in FY18 and \$250,000 in FY19) will certainly not be sufficient to address all these needs and purposes, but it will accelerate the pace in implementing the significant and necessary improvements beyond what is currently planned and funded; and

Whereas, the proposed FY18 budget adds 11 new FTE's including five new FTE's in the General Fund; and

13. Whereas, ~~one~~^{two} of the new General Fund FTE's (~~Boards and Commissions Coordinator and Telecommunications Manager~~ ~~has~~^{have} a recurring incremental cost of ~~\$771~~^{\$774},000 and the proposed FY18 budget also includes recurring incremental cost of \$25,000 for temporary staff and an employee incentive program in the Administrator's office;

14. Whereas, City Council believes deferring ~~one~~^{these two} FTE additions and the additional spending for temporary staff in The Administrator's Office by a year and utilizing the funding in FY18 funding for pedestrian safety at schools is appropriate and addresses a higher priority; and

Whereas, the proposed FY18 budget includes new, one-time funding of \$250,000 to update governance plans and the proposed FY19 plan increases that line item by \$250,000 to \$500,000 and that \$250,000 planned increase in FY19 could instead be utilized to fund pedestrian safety improvements at schools:

1. RESOLVED, that the proposed FTE additions of ~~Boards and Commissions Coordinator in the General Fund City Clerk's Office (\$97,000),~~ the Telecommunications Manager in the General Fund Water Treatment budget (\$77,000), the temporary staff and an employee incentive program in the Administrator's Office (\$25,000), the Human Resources Temporary Pay (\$1,000) all be deferred for one year, and the FTE budget reduced by 12.0 FTE in FY18;

2. RESOLVED, that the proposed FY18 expenditure budget be increased \$103200,000 in non-recurring funds for pedestrian safety at schools in the General Fund Engineering Service Unit;

3. RESOLVED, that City Council direct the City Administrator to present to Council by September 30, 2017 recommendations on specific actions to be funded by the additional \$12030,000 in FY18;

RESOLVED, that it is City Council's expectation that \$250,000 in additional one-time funding for pedestrian safety at schools will be added to the budget for FY19;

RESOLVED, that the City Administrator may present to Council for consideration alternative sources of funding to substitute for those identified above.

Archive, Journal

From: Beaudry, Jacqueline
Sent: Monday, May 15, 2017 11:11 PM
To: *City Council Members (All)
Cc: Lazarus, Howard; Postema, Stephen; Lancaster, Karen
Subject: FW: Amendment 6 - Amendment 2
Attachments: Amendment 6 - Amendment 2.docx

From: Ackerman, Zach
Sent: Monday, May 15, 2017 10:52 PM
To: Beaudry, Jacqueline <JBeaudry@a2gov.org>
Subject: RE: Amendment 6 - Amendment 2

Correction to Amendment 6.2 attached.

Best,
Zach

Zachary Ackerman
Ann Arbor City Council
Ward 3
(734) 883-8391

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From: Ackerman, Zach
Sent: Monday, May 15, 2017 8:09 PM
To: Beaudry, Jacqueline
Subject: Amendment 6 - Amendment 2

I will move this one second.

Zach

Zachary Ackerman
Ann Arbor City Council
Ward 3
(734) 883-8391

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Archive, Journal

From: Nancy Ogilvie [REDACTED]
Sent: Monday, May 15, 2017 11:32 PM
To: Grand, Julie
Subject: RE: Budget amendments for climate action

Hi, Julie,

Thanks for your prompt response. I'm grateful for your initiative in getting the initial climate funding made recurring, and I appreciate the dilemma of multiple budget priorities and city capacity when every advocate for a particular program believes theirs is top priority.

My understanding is that Mayor Taylor's and Councilmembers' Frenzel's and Smith's proposed amendment reallocates funds from the current deer management program budget. I wonder if the supporters of that program are aware that we have a very narrow window to reverse the current trend of being well on the way to creating a planet that is not habitable for deer or any other life, and what they would say about the priorities if they were.

And I know I can rely on you to make a decision you believe is in the best interests of the City and its residents. That's as much as I can ask, even if we disagree. Thank you for your service!

Respectfully,

Nancy
[REDACTED]

[REDACTED]

Sent from IQTell - my Productivity app

From: "Grand, Julie" <JGrand@a2gov.org>
Sent: Monday, May 15, 2017 12:52 PM
To: [REDACTED]
Subject: Re: Budget amendments for climate action
Hi Nancy,

I appreciate your reaching out. You are correct in that we need to do more in terms of climate programs. At the same time, I am personally struggling with the need to let our city administrator respond to this council priority. Considering that we are in our first year with Mr. Lazarus, I am impressed with the improvements that are being made. We have made the \$165,000 a recurring expense (I personally brought this forward this as an amendment last year), which was a key priority of mine. We also have the neighborhood grants program, which will leverage sustainability programs in our neighborhoods. The additional proposed programs are excellent, but I'm unsure if we have the organizational capacity to make them happen. Hence, the struggle.

There are also proposed expenditures that will lead to the organizational infrastructure needed to see these programs succeed. For example, adding an FTE to our clerk's office will allow for better support of our boards and commissions. I would like to see us get to an umbrella sustainability commission. This position gets us closer to making this a reality.

Best,

Julie

Julie Grand
Ann Arbor City Council, Ward 3
(734) 678-7567 (c)

On May 14, 2017, at 9:56 PM, Nancy Ogilvie [REDACTED] wrote:

Dear Councilmembers Ackerman and Grand,

I am a resident of Ward 3, and am writing to urge you to support the two budget amendments being proposed for climate programs. I know there are difficult political choices to make with this budget, so I want to quote Congressman Jamie Raskin in an address he gave recently at the Elders Climate Action conference in DC. He began his address saying:

"I will never call climate change an issue because it is not an issue; it is the overarching context in which we need to be making decisions on all the issues."

The reality is that we're in danger of making the planet uninhabitable by the end of this century and displacing millions of people from rising sea levels around the globe by 2050 unless bold and dramatic climate action is taken NOW. As I said in my public comment during the budget hearing, local and state action is critical to averting climate catastrophe given the current federal administration, and even if Trump pulls the US out of the Paris accord, state and local action is enough for us to keep our commitments under those agreements. Please set your priorities for the City's budget accordingly.

Sincerely,

Nancy Ogilvie
Co-Founder
Ann Arbor Area Chapter, Elders Climate Action

[REDACTED]

Sent from IQTell - my Productivity app

Archive, Journal

From: Beaudry, Jacqueline
Sent: Monday, May 15, 2017 11:42 PM
To: *City Council Members (All)
Cc: Postema, Stephen; Lazarus, Howard; Crawford, Tom
Subject: FW: Last Amendment

From: Lancaster, Karen
Sent: Monday, May 15, 2017 11:42 PM
To: Beaudry, Jacqueline <JBeaudry@a2gov.org>
Subject: Last Amendment

Amendment 7-Recognition of Parks Fairness Resolution with Budget Amendments

Whereas, On May 17, 2010, Council passed a resolution (R-10-150) adopting policy guidance for the administration of the Parks Maintenance and Capital Improvements Millage that, among other things, that the General Fund Parks & Recreation budget be increased at the same percentage as the average General Fund overall budget percentage increase;

Whereas, On May 16, 2011, Council passed resolution R-11-186 amending the policy guidance;

Whereas, On August 9, 2012, Council reaffirmed via resolution R-12-382, their intent to administer the Parks Maintenance and Capital Improvements Millage policy adopted per resolution R-11-186 for the duration of the current millage;

Whereas, The budget amendments adopted by Council for the FY18 budget increase the General Fund expenditure budget by \$150,000; and

Whereas, The Parks General Fund budget did not increase for budget amendments for FY18 approved by City Council;

Whereas, The Parks General Fund budget should be increased \$104,857 to ensure compliance with the 2010, 2011 and 2012 resolutions;

RESOLVED, That the General Fund Parks FY18 expenditure budget be amended to increase \$104,857 to be funded as a one-time expenditure from the General Fund fund balance.

Sponsors: Grand, Krapohl

Karen Lancaster, CPA, CPFO
Finance Director
734-794-6500