

MEMORANDUM

TO: Christen Smith, Manager, Parks and Recreation Services
Jayne Miller, Community Services Administrator

FROM: Amy Kuras, Park Planner

SUBJECT: Park pathway repairs

DATE: April 19, 2007

This purpose of this memorandum is to explain the proposal to work with Project Management to repair asphalt park pathways in conjunction with the Annual Local Street Resurfacing Program.

Park staff have been working with Public Services staff to assess the quality of asphalt pathways. The pathways were ranked according to the condition of the pavement, with those in the worst shape targeted for renovation or repair.

Highly deteriorated path segments included Scheffler Park, Allmendinger Park, Gallup Park and a small pathway portion in Garden Homes Park. The project manager in charge of implementing the resurfacing program included these pathway repairs with the street resurfacing bid. Bidding the work together resulted in cost savings and staff efficiencies. The estimated costs to perform the work are as follows:

Allmendinger Park	\$28,000
Scheffler Park	\$27,000
Garden Homes Park	\$11,000
Gallup Park	\$220,000

Allmendinger, Scheffler and Garden Homes Park are to be funded by the Park Rehabilitation and Development Millage, Fund 0018 under 'Bicycle Facilities', FY 06-07. The Gallup Park path repairs would be funded through the new parks millage, Fund 0071, under 'Trails and Greenways', FY 07-08.

The bid also included paving of the entry road and parking lot at the north end of Bandemer Park. This lot was constructed in the early 1990's with curb and gutter and a gravel surface, but was never paved. The parking lot paving was requested by Field Operations to curtail maintenance costs associated with grading and supplementing of the gravel each year. The cost of this project is estimated at \$77,000. Funding for this project would come from Fund 0025, Bandemer Park, whose revenues are obtained through the collection of lease fees.

The Project Management Unit has awarded the contract for the street millage repairs to Cadillac Asphalt, LLC (Bid No. 3833). The bids were submitted prior to the projects being deleted from the City Council resolution, consequently, the costs for the project are

already included in the contract. As the approved budget and the CIP include the Bicycle Facilities, the Huron River Trail and the Bandemer Park projects, the project does not need to be approved again by City Council. Homayoon Pirooz, Project Management Manager, suggested that the projects may be paid for as the work is completed, and Project Management can invoice Parks and Recreation for the work so that a paper trail can be maintained as the work progresses. The Gallup Park trail repairs are now to be funded through Fund 071, and the work for this portion of the project would not commence until the 07-08 budget is approved by City Council.