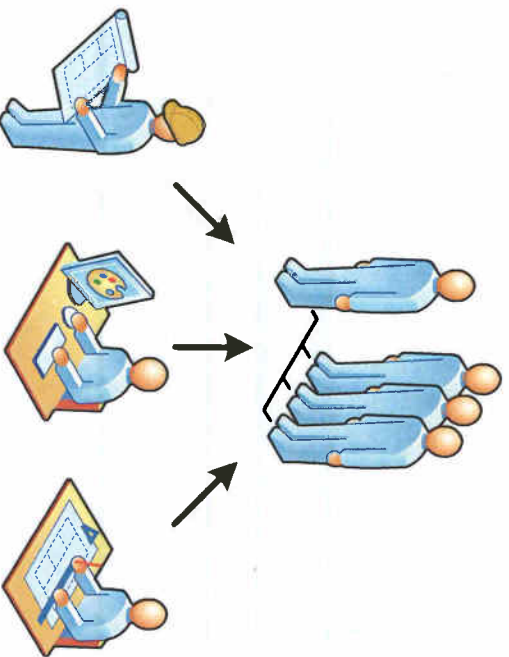


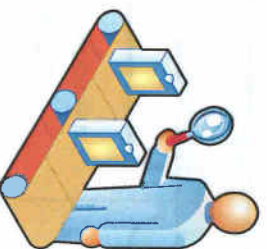
# CIP Program Process Components

## Staff Components



CIP Asset  
Category Teams

- Prioritization Model
- Needs Identification
  - Initial Scope Items
  - Project Life Cycle
  - Public Engagement?
  - Public Plan Review?
- Prioritization of Needs
- CIP Program Recommendation



CIP Review  
Subcommittee

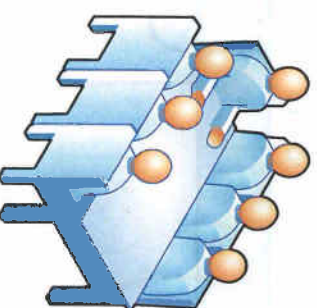
- Review Prioritization Models
- Review Recommended CIP Program

## Committees Commissions Boards & Agencies



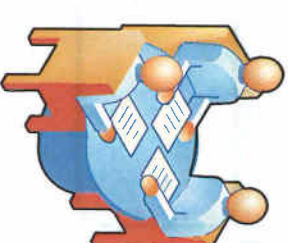
Financial Team

- Funding Analysis
- CIP Program Recommendation
- Capital Projects Budget Preparation



Planning Commission  
&  
City Council

- Review Recommended CIP Program
- Hold Public Hearings
- Approve (and Amend?) CIP
- City Council Approves Capital Projects Budget



Core Pre-Planning Team

- (FOCUS ON 1<sup>ST</sup> TWO YEARS OF CIP PROGRAM)**
- Feasibility & Complexity Analyses
  - Seek Opportunities to Coordinate Needs Into Joint Projects
  - Determine Project Scopes & Broad Timelines
  - Identify External Stakeholders
  - CIP Implementation Monitoring



Other Boards,  
Commissions  
& Agencies

- AAPAC
- UM
- MDOT

- Review Recommended CIP Program
- Seek Opportunities to Coordinate Projects/Efforts from Strategic Planning Perspective

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