

MEMORANDUM

TO: Park Advisory Commission

FROM: Colin Smith, Parks & Recreation Services Manager

DATE: April 15, 2014

SUBJECT: Resolution Recommending Approval of Fiscal Year 2015 Fee Adjustments for Parks & Recreation Services

Attached for your consideration and approval is a resolution authorizing fee adjustments for FY 2015. Each year, in conjunction with the preparation of the budget, Parks & Recreation Services review fee revenues to determine if the costs of the services rendered are either covered by the fees or are appropriate in relation to comparative data.

Parks and Recreation Services is proposing fee increases for stall fees at the Ann Arbor Public Market. Market stall fees were last increased in 2009 and have not kept pace with the overall increase of annual operating costs during this same time period. Additionally, in reviewing comparative data, the Ann Arbor Public Market is well below the average fees charged at comparable markets. Budgeted revenues for Parks and Recreation Services do not include revenues based upon proposed fee changes. The submitted budget uses Market fund balance as a revenue source in order to match budgeted revenues with budgeted expenditures. If the proposed fees are approved, then revenue for stall rentals would increase and use of fund balance would decrease by the same amount.

Attached are the recommended fee change proposals, comparative fee data, and a supporting resolution from the Public Market Advisory Commission. Staff is recommending that Council approve these fee changes. The Public Market Advisory Commission unanimously recommended approval of the fee proposals at their March 20, 2014 meeting.

RESOLUTION RECOMMENDING APPROVAL OF FISCAL YEAR 2015 FEE
ADJUSTMENTS FOR PARKS & RECREATION SERVICES

Whereas, All Service Units of the City review their fees each year as part of the budget process;

Whereas, Parks & Recreation Services review fees annually as part of the budget process; and

Whereas, the Public Market Advisory Commission recommended approval of these proposed fee adjustments at their March 20, 2014 meeting;

RESOLVED, That fees for Parks and Recreation Services be adjusted according to the attached schedules;

RESOLVED, That the attached fee schedules become effective according to the dates in the attached schedules; and

RESOLVED, That the Parks Advisory Commission recommends that the Mayor and City Council approve the proposed fees.

RESOLUTION TO RECOMMEND APPROVAL OF A CONTRACT WITH GAME TIME
C/O SINCLAIR RECREATION FOR PLAYGROUND IMPROVEMENTS AT ARBOR
OAKS, SCHEFFLER AND NORTH MAIN PARKS (\$131,700.00)

Whereas, The playgrounds at Arbor Oaks and Scheffler Parks are in poor condition and in need of major renovation,

Whereas, A developer contribution is funding additional playground equipment at North Main Park,

Whereas, The Parks and Recreation Open Space Plan recommends replacing playgrounds as necessary,

Whereas, Funding is available in the approved FY2015 Parks Maintenance and Capital Improvements Millage Fund and the Park Memorials and Contributions Fund;

Whereas, Competitive bids were received by Purchasing on March 31, 2014;

Whereas, Game Time c/o Sinclair Recreation submitted the lowest responsive bid;

Whereas, Game Time c/o Sinclair Recreation received Human Rights approval on April 4, 2014; and

RESOLVED, That the Park Advisory Commission recommend approval of a contract with Game Time c/o Sinclair Recreation for playground replacements at Arbor Oaks and Scheffler Parks, and improvements to the North Main Park playground, and approve a construction contingency of \$13,170.00 (10%) to cover potential contract change orders for a total contract amount of \$144,870.00 for the life of the project without regard to fiscal year.