

14-0199 - Resolution to Approve a Road Improvement Agreement between the City of Ann Arbor and the Board of Washtenaw County Road Commissioners for the Proposed Improvements to Ann Arbor-Saline Road, and to Appropriate Funds for the Construction of New Sidewalk (\$30,000.00) (8 Votes Required)

Estimated Project Expenses

	<u>Road Commission</u>	<u>City</u>	<u>Total</u>
Preliminary Engineering	\$ 63,000.00	\$ 69,600.00	\$ 132,600.00
Construction	883,900.00	984,400.00	1,868,300.00
Shared Construction Costs	67,300.00	74,900.00	142,200.00
Construction Engineering	129,600.00	144,400.00	274,000.00
Total	\$ 1,143,800.00	\$ 1,273,300.00	\$ 2,417,100.00

Notes:

1. Preliminary Engineering (PE) includes design, right-of-way/easement/grading permit acquisition and other miscellaneous expenses.
2. Construction Engineering (CE) includes construction management, inspection, material testing, and other miscellaneous expenses.

Estimated Project Revenues

Road Commission		
STP-U Funds		\$ 750,000.00
TEDF Funds		373,000.00
MTF Funds		170,000.00
<u>Credit to City for City Share of TEDF Funds</u>		<u>(149,200.00)</u>
Total		\$ 1,143,800.00
City of Ann Arbor		
Street Reconstruction Millage Funds		\$ 1,094,100.00
General Fund, Fund Balance		30,000.00
<u>Credit from Road Commission for City Share of TEDF Funds</u>		<u>149,200.00</u>
Total		\$ 1,273,300.00

Total Estimated Project Revenues \$2,417,100.00