

**R-449-10-06****RESOLUTION TO AMEND R-378-8-06, RESOLUTION OF INTENT ON THE  
ADMINISTRATION OF PARK MAINTENANCE AND  
CAPITAL IMPROVEMENTS MILLAGE**

Whereas, It is the intent that City Council present to the voters a ballot issue which would consolidate the existing Park Rehabilitation and Development and Park Repair and Restoration millages into a Park Maintenance and Capital Improvements Millage;

Whereas, On August 21, 2006, City Council adopted Resolution R-378-8-06, to inform the voters of the manner in which it intends to oversee the administration of the consolidated millage if the proposed millage is approved by the voters;

Whereas, It has been determined that administration of the consolidated millage would be better addressed by amending the previously adopted guidance for a Park Maintenance and Capital Improvements Millage Administration Policy related to future general fund budget revenue increases and reductions to include the following;

RESOLVED, That City Council amend the adopted policy guidance for the Park Maintenance and Capital Improvements Millage to read as follows:

1. Adoption of the Funding Distribution Guidelines as stipulated in Attachment A;
2. Annual allocation for maintenance is to be between 60% and 80% and capital improvements is to be between 20% and 40% with a total annual allocation being 100%;
3. The Natural Area Preservation Program budget be established at a minimum of \$700,000 for first year of the millage budget and that it receive a minimum 3% annual increase for each of the subsequent five years of the millage to enhance the stewardship of increased acreage of natural park areas;
4. If future reductions are necessary in the City's general fund budget, during any of the six years of this millage, beginning with Fiscal Year 2007-2008, the general fund budget supporting the parks and recreation system for that year will be reduced by a percentage no greater than the average percentage reduction of the total City general fund budget;
5. If future increases occur in the City's general fund budget during any of the six years of this millage, beginning with Fiscal Year 2007-2008, the general fund budget supporting the parks and recreation system for that year will be increased at the same rate as the average percentage increase of the total City general fund budget;
6. City Council will verify these expenditures by examining the audit statement for each year.
7. The millage will not be subject to a municipal service charge;

8. The millage may be subject to appropriate information technology and fleet charges;
9. If the millage is not renewed after the six years, the Natural Area Preservation Program will receive the same percentage of any remaining fund balance from the Park Maintenance and Capital Improvements Millage as was in the approved budgeted in the sixth year of the millage; and

RESOLVED, That if the millage is adopted, the City Administrator is directed to develop an annual millage budget for review and recommendation by the Park Advisory Commission with final adoption by City Council consistent with this Resolution.

Submitted By: Councilmember Johnson

Date October 3, 2006

**APPROVED  
BY ANN ARBOR CITY COUNCIL**

**October 3, 2006**

**CITY CLERK  
ANN ARBOR, MI**