

Budget Information - Non Construction Programs

OMB Approval No. 0348-0044

Section A - Budget Summary						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Budget Period 1 of 1	81.087			\$951,500	\$484,390	\$1,435,890
2.				\$0	\$0	\$0
3.				\$0	\$0	\$0
4.				\$0	\$0	\$0
5. Totals				\$951,500	\$484,390	\$1,435,890
Section B - Budget Categories						
6. Object Class Categories	Grant Program, Function or Activity				Total (5)	
	(1) Budget Period 1 of 1					
a. Personnel	\$36,774				\$36,774	
b. Fringe Benefits	\$10,848				\$10,848	
c. Travel	\$1,000				\$1,000	
d. Equipment	\$0				\$0	
e. Supplies	\$0				\$0	
f. Contractual	\$1,387,268				\$1,387,268	
g. Construction	\$0				\$0	
h. Other					\$0	
i. Total Direct Charges (sum of 6a-6h)	\$1,435,890				\$1,435,890	
j. Indirect Charges	\$0				\$0	
k. Totals (sum of 6i-6j)	\$1,435,890				\$1,435,890	
7. Program Income						\$0