

Public Services - FY25 Budget  
Engineering

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Private Development Construction Engineering, As-Building, Inspection Fees:	Prepare Project As-Builts (Hourly)	\$ 105	\$ 99	\$ 105	6.1%	7/1/2024	\$ 10,244	7/1/2023
Right-of-Way Permit and Inspection Fees:	Drive Approach – Commercial Each	\$ 205	\$ 190	\$ 205	7.9%	7/1/2024	\$ 300	7/1/2023
Right-of-Way Permit and Inspection Fees:	Drive Approach - Residential Each	\$ 170	\$ 160	\$ 170	6.3%	7/1/2024	\$ 300	7/1/2023
Right-of-Way Permit and Inspection Fees:	Utility Pole - Removal of, Replacement of and/or New Pole	\$ 124	\$ 115	\$ 120	4.3%	7/1/2024	\$ 140	7/1/2023
Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - Up to 1000'	\$ 170	\$ 160	\$ 170	6.3%	7/1/2024	\$ 200	7/1/2023
Right-of-Way Permit and Inspection Fees:	Cable - Aerial or Through Existing Conduit - 1000' and over	\$170 +\$.10/foot over 1000'	\$160 +\$.10/foot over 1000'	\$170 +\$.10/foot over 1000'	6.3%	7/1/2024	\$ 100	7/1/2023
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Pavement, each trench	\$ 443	\$ 415	\$ 440	6.0%	7/1/2024	\$ 3,500	7/1/2023
Right-of-Way Permit and Inspection Fees:	Utility Service Lead(s) for SFH or Duplex - Excavate Greenbelt, each trench	\$ 307	\$ 285	\$ 300	5.3%	7/1/2024	\$ 1,500	7/1/2023

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Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance up to 80 SF	\$ 443	\$ 415	\$ 440	6.0%	7/1/2024	\$ 6,875	7/1/2023
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate Pavement, Total Disturbance over 80 SF	\$443 + 1.65/SF over 80 SF	\$415 + 1.65/SF over 80 SF	\$440 + 1.65/SF over 80 SF	6.0%	7/1/2024	\$ 500	7/1/2023
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance up to 200 SF	\$ 307	\$ 285	\$ 300	5.3%	7/1/2024	\$ 3,000	7/1/2023
Right-of-Way Permit and Inspection Fees:	Utility Main - Excavate in Greenbelt, total disturbance over 200 SF	\$307 + \$0.65/SF over 200 SF	\$285 + \$0.65/SF over 200 SF	\$300 + \$0.65/SF over 200 SF	5.3%	7/1/2024	\$ 200	7/1/2023
Right-of-Way Permit and Inspection Fees:	Bore, Directional Drill, or Pipe Bursting - No ROW Disturbance	\$ 68	\$ 65	\$ 68	4.6%	7/1/2024	\$ 60	7/1/2023
Right-of-Way Permit and Inspection Fees:	Soil Borings (per street block)	\$102 + \$10 for each additional bore	\$95 + \$10 for each additional bore	\$100 + \$10 for each additional bore	5.3%	7/1/2024	\$ 50	7/1/2023
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, Up to 200' of frontage	\$ 307	\$ 285	\$ 300	5.3%	7/1/2024	\$ 160	7/1/2023
Right-of-Way Permit and Inspection Fees:	Earth Retention Systems, 200' of frontage and over	\$307 + \$.25/foot additional frontage	\$285 + \$.25/foot additional frontage	\$300 + \$.25/foot additional frontage	5.3%	7/1/2024	\$ -	7/1/2023

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Right-of-Way Permit and Inspection Fees:	Monitoring Wells – Each Wellhead	\$ 307	\$ 285	\$ 300	5.3%	7/1/2024	\$ 100	7/1/2023
Right-of-Way Permit and Inspection Fees:	Annual R.O.W. Permit for Maintenance of Existing Facilities without Excavation	\$ 657	\$ 640	\$ 655	2.3%	7/1/2024	\$ 120	7/1/2023
Right-of-Way Permit and Inspection Fees:	Barricade Permit Review Fee per hour (minimum 1/2 hour)	\$ 136	\$ 128	\$ 135	5.5%	7/1/2024	\$ 140	7/1/2023
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 1-3 days)	\$ 170	\$ 160	\$ 170	6.3%	7/1/2024	\$ 50	7/1/2023
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 4-7 days)	\$ 307	\$ 285	\$ 305	7.0%	7/1/2024	\$ 115	7/1/2023
Right-of-Way Permit and Inspection Fees:	Barricade Inspection Fee (for Permits valid for 8 or more days)	\$307 plus \$58 per week thereafter	\$285 plus \$58 per week thereafter	\$305 plus \$58 per week thereafter	7.0%	7/1/2024	\$ 600	7/1/2023
Special Event Permit	Special Event Permit Review Fee per hour (minimum 1/4 hour)	\$ 136	\$ 128	\$ 135	5.5%	7/1/2024	\$ 70	7/1/2023
Signs and Signals	Traffic Sign Inventory Request (1/2 Hour Rate)	\$ 85	\$ 75	\$ 82	9.3%	7/1/2024	\$ 35	7/1/2023

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Signs and Signals	Traffic Signal Timing/Phasing or Data Request (1/2 Hour Rate)	\$ 85	\$ 75	\$ 82	9.3%	7/1/2024	\$ 70	7/1/2023
Signs and Signals	Street Lighting Inspections - Pole Plan Review	\$ 154	\$ 142	\$ 154	8.5%	7/1/2024	\$ 60	7/1/2023
Signs and Signals	Street Lighting Inspections - Pole Inspections	\$ 367	\$ 525	\$ 367	-30.1%	7/1/2024	\$ (790)	7/1/2023
Traffic Control Permits	Review and Processing Fee per hour (minimum 1/4 hour)	\$ 170	\$ 162	\$ 170	4.9%	7/1/2024	\$ 832	7/1/2023
Traffic Engineer Review of Planning Petitions	Traffic Engineer Review of Planning Petitions, incl. Traffic Impact Study Reviews (hourly)	\$ 165	\$ 150	\$ 165	10.0%	7/1/2024	\$ 4,650	7/1/2023
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - First Address	\$ 293	\$ 170	\$ 187	10.0%	7/1/2024	\$ 850	7/1/2023
Signs and Signals	Temporary Permission to Reserve Parking Lane for Work Purposes - each additional address	\$ 147	\$ 85	\$ 93	9.4%	7/1/2024	\$ 400	7/1/2023
Right-of-Way Permit and Inspection Fees:	Attachment to Pole/Infrastructure (Non-Small Wireless Facility)	\$ 102	\$ 95	\$ 100	5.3%	7/1/2024	\$ 100	7/1/2023

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Private Development Construction Engineering, As-Builting, Inspection Fees:	Cancellation of Scheduled Inspection after 3pm of prior work day (4 hours)	\$ 615	\$ 600	\$ 615	2.5%	7/1/2024	\$ 75	7/1/2023
Right-of-Way Permit and Inspection	Working Without Issued Permit *Except emergencies as determined by City. For emergency work, permit must be applied for within 1 business day AND Engineering notified day of emergency.	\$ 295	\$ 286	\$ 295	3.1%	7/1/2024	\$ 81	7/1/2023

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Soil Erosion & Sedimentation Control	Residential Grading Permit, including plan review and up to four inspections	\$ 349	\$ 500	\$ 345	-31.0%	7/1/2024	\$ (6,200)	7/1/2023
Soil Erosion & Sedimentation Control	Residential Grading Permit - New Residence, including plan review and up to four inspections	\$ 493	\$ 800	\$ 490	-38.8%	7/1/2024	\$ (9,300)	7/1/2023
Soil Erosion & Sedimentation Control	Additional Residential Inspection (per hour)	\$ 144	\$ 137	\$ 144	5.1%	7/1/2024	\$ 105	7/1/2023
Soil Erosion & Sedimentation Control	Grading Permit and Site Compliance for Planning Petition Project ( <b>No Inspections Included</b> )	\$ 267	\$ 525	\$ 265	-49.5%	7/1/2024	\$ (7,800)	7/1/2023
Soil Erosion & Sedimentation Control	Grading Permit Revision to Approved Grading Plan (per hour)	\$ 133	\$ 127	\$ 133	4.7%	7/1/2024	\$ 30	7/1/2023
Soil Erosion & Sedimentation Control	Other Non-Residential Grading Permit, including plan review and three inspections	\$ 349	\$ 535	\$ 345	-35.5%	7/1/2024	\$ (950)	7/1/2023
Soil Erosion & Sedimentation Control	Grading Inspection Fee for Planning Petition Project (per hour)	\$ 144	\$ 137	\$ 144	5.1%	7/1/2024	\$ 140	7/1/2023
Systems Planning Staff Review of Planning Petitions	Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$ 2,114	\$ 2,040	\$ 2,110	3.4%	7/1/2024	\$ 280	7/1/2023
Systems Planning Staff Review of Planning Petitions	Administrative Land Transfer	\$ 450	\$ 440	\$ 450	2.3%	7/1/2024	\$ 20	7/1/2023
Systems Planning Staff Review of Planning Petitions	Land Division without Easement	\$ 766	\$ 700	\$ 765	9.3%	7/1/2024	\$ 260	7/1/2023
Systems Planning Staff Review of Planning Petitions	Public/Charter School Plan Review	\$ 2,229	\$ 2,200	REMOVE	N/A	7/1/2024	\$ -	7/1/2023
Systems Planning Staff Review of Planning Petitions	Site Plan for Planning Commission with City Storm Review	\$ 5,338	\$ 5,100	\$ 5,335	4.6%	7/1/2024	\$ 470	7/1/2023
Systems Planning Staff Review of Planning Petitions	Alternative Stormwater Management System	\$ 667	\$ 625	\$ 665	6.4%	7/1/2024	\$ -	7/1/2023
Systems Planning Staff Review of Planning Petitions	Natural Features Protection or Mitigation Plan Revisions (per hour)	\$ 137	\$ 129	\$ 137	6.2%	7/1/2024	\$ 64	7/1/2023
Systems Planning Staff Review of Planning Petitions	Wetland Use Permit for Planning Commission (per hour)	\$ 137	\$ 129	\$ 137	6.2%	7/1/2024	\$ 32	7/1/2023

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Systems Planning Staff Review of Planning Petitions	Combined Annexation and R1 and R2 Zoning District	\$ 487	\$ 475	\$ 485	2.1%	7/1/2024	\$ 20	7/1/2023
Systems Planning Staff Review of Planning Petitions	Annexation	\$ 487	\$ 475	\$ 485	2.1%	7/1/2024	\$ 20	7/1/2023
Systems Planning Staff Review of Planning Petitions	Area Plan	\$ 2,952	\$ 2,850	\$ 2,950	3.5%	7/1/2024	\$ 100	7/1/2023
Systems Planning Staff Review of Planning Petitions	Plat - Tentative Approval of Preliminary Plat	\$ 3,073	\$ 2,975	\$ 3,070	3.2%	7/1/2024	\$ -	7/1/2023
Systems Planning Staff Review of Planning Petitions	Plat - Final Approval of Preliminary Plat	\$ 5,121	\$ 4,900	\$ 5,120	4.5%	7/1/2024	\$ -	7/1/2023
Systems Planning Staff Review of Planning Petitions	PUD Combined Zoning District & Conceptual Plan	\$3,917 + \$15 per 1,000 new gsf or \$15 per lot	\$3,500 + \$15 per 1,000 new gsf or \$15 per lot	\$3,850 + \$15 per 1,000 new gsf or \$15 per lot	10.0%	7/1/2024	\$ 250	7/1/2023
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with City Storm Review	\$6,159 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,000 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,150 plus \$35 per 1,000 new gsf or \$35 per lot	2.5%	7/1/2024	\$ 1,600	7/1/2023
Systems Planning Staff Review of Planning Petitions	PUD - Combined Zoning and Site Plan with WCWRC Storm Review	\$5,626 plus \$35 per new 1,000 new gsf or \$35 per lot	\$5,750 plus \$35 per new 1,000 new gsf or \$35 per lot	\$5,625 plus \$35 per new 1,000 new gsf or \$35 per lot	-2.2%	7/1/2024	\$ (1,500)	7/1/2023
Systems Planning Staff Review of Planning Petitions	PUD - Site Plan with WCWRC Storm Review	\$5,488 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,750 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,475 plus \$35 per 1,000 new gsf or \$35 per lot	-4.8%	7/1/2024	\$ (1,500)	7/1/2023
Systems Planning Staff Review of Planning Petitions	Site Plan for City Council Approval with WCWRC Storm Review	\$5,488 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,750 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,475 plus \$35 per 1,000 new gsf or \$35 per lot	-4.8%	7/1/2024	\$ (1,500)	7/1/2023
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with City Storm Review	\$6,566 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,250 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,550 plus \$35 per 1,000 new gsf or \$35 per lot	4.8%	7/1/2024	\$ 1,700	7/1/2023
Systems Planning Staff Review of Planning Petitions	Site Plan – Site Condominium with WCWRC Storm Review	\$6,023 plus \$35 per 1,000 new gsf or \$35 per lot	\$5,750 plus \$35 per 1,000 new gsf or \$35 per lot	\$6,000 plus \$35 per 1,000 new gsf or \$35 per lot	4.3%	7/1/2024	\$ 750	7/1/2023
Systems Planning Staff Review of Planning Petitions	Street or Public Easement Vacation	\$ 770	\$ 750	\$ 770	2.7%	7/1/2024	\$ 40	7/1/2023
Systems Planning Staff Review of Planning Petitions	Wetland Use for Council (per hour)	\$ 137	\$ 129	\$ 135	4.7%	7/1/2024	\$ 28	7/1/2023
Systems Planning Staff Review of Planning Petitions	Revision to Approved Development Agreement	\$ 458	\$ 435	\$ 455	4.6%	7/1/2024	\$ 20	7/1/2023

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Systems Planning Staff Review of Planning Petitions	Land Division with Easement	\$ 1,083	\$ 1,050	\$ 1,080	2.9%	7/1/2024	\$ 120	7/1/2023
Systems Planning Staff Review of Planning Petitions	Enviromental Review Fee (per hour)	\$ 161	New	\$ 161	New	7/1/2024	\$ -	New



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Customer Service - Residential Parking	Annual Residential Parking Permit	\$ 140	\$ 70	\$ 75	7.1%	7/1/2024	\$ 4,270	7/1/2023
Customer Service	Consumer Deposit Administration	\$ 17	\$ 16	\$ 17	6.3%	7/1/2024	\$ -	7/1/2023
Customer Service	Recording of Outside City Service Water Agreements	\$ 47	\$ 46	\$ 47	2.2%	7/1/2024	\$ 4	7/1/2023
Customer Service	Recording of Outside City Service Sewer Agreements	\$ 47	\$ 46	\$ 47	2.2%	7/1/2024	\$ 3	7/1/2023
Customer Service - Meters	Hrly Charge for Serviceperson work (business hours)	\$ 150	\$ 140	\$ 150	7.1%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	After Hours Callout (2 hour min.)	\$ 375	\$ 348	\$ 375	7.8%	7/1/2024	\$ 729	7/1/2023
Customer Service - Meters	Turn On/Off-Working Hours	\$ 78	\$ 73	\$ 78	6.8%	7/1/2024	\$ 555	7/1/2023
Customer Service - Meters	Turn On/Off After Hours	\$ 109	\$ 90	\$ 99	10.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Winterization On-Off When Contractor has Pulled Meter	\$ 84	\$ 78	\$ 84	7.7%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	For multiple service requests to turn water off and back on: Inspection/Real Estate Request for On-Off (Multiple Requests)	\$ 141	\$ 132	\$ 141	6.8%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Replace Damaged MTU	\$ 217	\$ 184	\$ 202	9.8%	7/1/2024	\$ 144	7/1/2023

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Customer Service - Meters	Install Small Ball Valve Bypass Lockout	\$ 221	\$ 216	\$ 221	2.3%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Install Large Ball Valve Bypass Lockout	\$ 270	\$ 264	\$ 270	2.3%	7/1/2024	\$ 6	7/1/2023
Customer Service - Meters	Hydrant Meter Installation/Relocation	\$ 544	\$ 400	\$ 440	10.0%	7/1/2024	\$ 1,800	7/1/2023
Customer Service - Meters	Hydrant Mtr Rental Fee (per install/recurs mthly)	\$ 48	\$ 45	\$ 48	6.7%	7/1/2024	\$ 879	7/1/2023
Customer Service - Meters	Collections - Customer Pays Serviceperson	\$ 78	\$ 70	\$ 77	10.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Water Service - Site Visit	\$ 82	\$ 77	\$ 82	6.5%	7/1/2024	\$ 500	7/1/2023
Customer Service - Meters	Tag for NSF	\$ 84	\$ 70	\$ 77	10.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Replace #2 (small) meter horn when contractor loses first	\$ 132	\$ 110	\$ 121	10.0%	7/1/2024	\$ 165	7/1/2023
Customer Service - Meters	Replace #4 (large) meter horn when contractor loses first	\$ 206	\$ 175	\$ 192	9.7%	7/1/2024	\$ 85	7/1/2023
Customer Service - Meters	Replace 1.5" Flanges when contractor loses first	\$ 80	\$ 82	\$ 80	-2.4%	7/1/2024	\$ (4)	7/1/2023
Customer Service - Meters	Replace 2" Flanges when contractor loses first	\$ 101	\$ 104	\$ 101	-2.9%	7/1/2024	\$ (3)	7/1/2023

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Customer Service - Meters	Backflow Prevention/Cross Connection - (hrly rate, 1 hour minimum)	\$ 186	\$ 174	\$ 184	5.7%	7/1/2024	\$ 3,630	7/1/2023
Customer Service - Meters	Install 3/4" PRV at Customer Request (psi within acceptable range)	\$ 1,203	\$ 1,000	\$ 1,100	10.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Install 3/4" PRV at Customer Request, includes tandem resetter (psi within acceptable range)	\$ 1,529	\$ 1,300	\$ 1,430	10.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Install 1" PRV at Customer Request (psi within acceptable range)	\$ 1,759	\$ 1,200	\$ 1,320	10.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Install 1.25" PRV at Customer Request (psi within acceptable range)	\$ 3,243	\$ 1,922	\$ 2,115	10.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Install 1.5" PRV at Customer Request (psi within acceptable range)	\$ 3,631	\$ 3,000	\$ 3,300	10.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Install 2" PRV at Customer Request (psi within acceptable range)	\$ 5,225	\$ 4,250	\$ 4,675	10.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	New Meter Sets - 3/4" Short - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 466	\$ 440	\$ 466	5.9%	7/1/2024	\$ 26	7/1/2023
Customer Service - Meters	New Meter Sets - 3/4" x 3/4" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 556	\$ 525	\$ 556	5.9%	7/1/2024	\$ 31	7/1/2023
Customer Service - Meters	New Meter Sets - 1" - includes large horn (includes MTU & Horn/Flanges as necessary)	\$ 584	\$ 555	\$ 584	5.2%	7/1/2024	\$ 812	7/1/2023
Customer Service - Meters	New Meter Sets - 1.5" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 1,019	\$ 985	\$ 1,019	3.5%	7/1/2024	\$ 612	7/1/2023

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Customer Service - Meters	New Meter Sets - 2" - includes Flanges (includes MTU & Horn/Flanges as necessary)	\$ 1,306	\$ 1,265	\$ 1,306	3.2%	7/1/2024	\$ 205	7/1/2023
Customer Service - Meters	New Meter Sets - 3" (includes MTU & Horn/Flanges as necessary)	\$ 3,485	\$ 3,443	\$ 3,485	1.2%	7/1/2024	\$ 84	7/1/2023
Customer Service - Meters	New Meter Sets - 4" (includes MTU & Horn/Flanges as necessary)	\$ 3,880	\$ 3,835	\$ 3,880	1.2%	7/1/2024	\$ 135	7/1/2023
Customer Service - Meters	New Meter Sets - 6" (includes MTU & Horn/Flanges as necessary)	\$ 6,021	\$ 5,950	\$ 6,021	1.2%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	New Meter Sets - 8" (includes MTU & Horn/Flanges as necessary)	\$ 8,214	\$ 8,125	\$ 8,214	1.1%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	New Meter Sets - 10" (includes MTU & Horn/Flanges as necessary)	\$ 12,248	\$ 12,106	\$ 12,248	1.2%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	New Meter Sets - 12" (includes MTU & Horn/Flanges as necessary)	\$ 13,861	\$ 13,720	\$ 13,861	1.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	New Fire Meter Set - UL Rated 3/4" Meter (includes MTU & Horn/Flanges as necessary)	\$ 461	\$ 440	\$ 461	4.8%	7/1/2024	\$ 315	7/1/2023
Customer Service - Meters	Meter Only Changeout - 5/8" x 3/4", No MTU, Customer Request/frozen meter	\$ 295	\$ 280	\$ 295	5.4%	7/1/2024	\$ 315	7/1/2023
Customer Service - Meters	Meter Only Changeout - 3/4" Short, No MTU, Customer Request/frozen meter	\$ 318	\$ 300	\$ 318	6.0%	7/1/2024	\$ 18	7/1/2023
Customer Service - Meters	Meter Only Changeout - 3/4", No MTU, Customer Request/frozen meter	\$ 335	\$ 320	\$ 335	4.7%	7/1/2024	\$ 30	7/1/2023

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Customer Service - Meters	Meter Only Changeout - 1", No MTU, Customer Request/frozen meter	\$ 362	\$ 345	\$ 362	4.9%	7/1/2024	\$ 119	7/1/2023
Customer Service - Meters	Meter Only Changeout - 1.5", No MTU, Customer Request/frozen meter	\$ 924	\$ 875	\$ 924	5.6%	7/1/2024	\$ 49	7/1/2023
Customer Service - Meters	Meter Only Changeout - 2", No MTU, Customer Request/frozen meter	\$ 1,190	\$ 1,085	\$ 1,190	9.7%	7/1/2024	\$ 105	7/1/2023
Customer Service - Meters	Meter Only Changeout - 3", No MTU, Customer Request/frozen meter	\$ 3,459	\$ 3,419	\$ 3,459	1.2%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Meter Only Changeout - 4", No MTU, Customer Request/frozen meter	\$ 3,854	\$ 3,810	\$ 3,854	1.2%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Meter Only Changeout - 6", No MTU, Customer Request/frozen meter	\$ 5,995	\$ 5,925	\$ 5,995	1.2%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Meter Only Changeout - 8", No MTU, Customer Request/frozen meter	\$ 8,188	\$ 8,101	\$ 8,188	1.1%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Meter Only Changeout - 10", No MTU, Customer Request/frozen meter	\$ 12,222	\$ 12,082	\$ 12,222	1.2%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Meter Only Changeout - 12", No MTU, Customer Request/frozen meter	\$ 13,835	\$ 13,695	\$ 13,835	1.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Fire Meter Only Changeout - UL Rated 3/4", No MTU, Customer Request/frozen meter	\$ 435	\$ 415	\$ 435	4.8%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Replacement Battery for Mag Meter -- excessive wear and tear or use	\$ 126	\$ 121	\$ 126	4.1%	7/1/2024	\$ -	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Customer Service - Meters	Replace Damaged Mag Meter Transmitter	\$ 1,996	\$ 1,982	\$ 1,996	0.7%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Replace Damaged Mag Meter Transmitter with Upgrade Conversion Kit	\$ 3,181	\$ 3,167	\$ 3,181	0.4%	7/1/2024	\$ -	7/1/2023
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, first hour	\$ 1,746	\$ 1,751	\$ 1,746	-0.3%	7/1/2024	\$ -	7/1/2023
Forestry	Forestry Services - Trees/limbs over 18" - after business hours, each addt'l hour	\$ 588	\$ 585	\$ 588	0.5%	7/1/2024	\$ -	7/1/2023
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, first hour	\$ 1,225	\$ 1,233	\$ 1,225	-0.6%	7/1/2024	\$ -	7/1/2023
Forestry	Forestry Services - Trees/limbs under 18" - after business hours, each addt'l hour	\$ 387	\$ 386	\$ 387	0.3%	7/1/2024	\$ -	7/1/2023
Forestry	Forestry Services - Trees/limbs under 18" - normal business	\$ 280	\$ 279	\$ 280	0.4%	7/1/2024	\$ -	7/1/2023
Forestry	Forestry Services - Trees/limbs over 18" - normal business hours	\$ 535	\$ 532	\$ 535	0.6%	7/1/2024	\$ -	7/1/2023
Forestry	Field Inspection of Trees in the ROW for construction	\$ 143	\$ 134	\$ 143	6.6%	7/1/2024	\$ -	7/1/2023
Solid Waste	Cart Service Call (All Carts - delivery/pickup/new cart; return cart) <b>*does not apply to new residential service</b>	\$ 61	\$ 59	\$ 61	3.4%	7/1/2024	\$ 156	7/1/2023
Solid Waste	ExtraTrip <b>Unserviceable</b> - City Service Dumpsters	\$ 63	\$ 88	\$ 63	-28.4%	7/1/2024	\$ (1,500)	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste	Extra Residential Trip <b>Unserviceable</b> - Resident Responsible for Missed Tip	\$ 90	\$ 77	\$ 84	9.1%	7/1/2024	\$ 14	7/1/2023
Solid Waste	Additional Carts Beyond 1 Cart/Unit (1x/wk collection) Residential Quarterly Fee	\$ 136	\$ 51	\$ 55	8.7%	7/1/2024	\$ 16,368	7/1/2023
Solid Waste	Business Refuse Cart Collection (1x/wk) Quarterly Fee City Serviced	\$ 222	\$ 69	\$ 76	9.7%	7/1/2024	\$ 10,506	7/1/2023
Solid Waste	Business Refuse Cart Collection (3x/wk) Quarterly Fee City Serviced	\$ 649	\$ 212	\$ 233	9.8%	7/1/2024	\$ 9,853	7/1/2023
Solid Waste	Business Refuse Cart Collection (5x/wk) Quarterly Fee City Serviced	\$ 1,076	\$ 356	\$ 392	10.0%	7/1/2024	\$ 4,414	7/1/2023
Solid Waste	Compost Cart Additional - fee listed on R-13-395	\$ 91	\$ 50	\$ 55	10.0%	7/1/2024	\$ 185	12/16/2013
Solid Waste- Franchise	Roll off service (Compactor)- 30 YD Compactor, per lift	\$ 624.55	\$ 599.68	\$ 624.55	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Roll off service (Compactor)- 40 YD Compactor, per lift	\$ 694.59	\$ 666.94	\$ 694.59	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 1 time per week	\$ 76.57	\$ 73.52	\$ 76.57	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 2 times per week	\$ 147.38	\$ 141.51	\$ 147.38	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 3 times per week	\$ 218.19	\$ 209.51	\$ 218.19	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 4 times per week	\$ 289.02	\$ 277.51	\$ 289.02	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 5 times per week	\$ 359.83	\$ 345.51	\$ 359.83	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 6 times per week	\$ 430.66	\$ 413.51	\$ 430.66	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 7 times per week	\$ 501.49	\$ 481.53	\$ 501.49	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 1 time per week	\$ 83.64	\$ 80.31	\$ 83.64	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 2 times per week	\$ 159.56	\$ 153.20	\$ 159.56	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 3 times per week	\$ 235.46	\$ 226.09	\$ 235.46	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 4 times per week	\$ 311.37	\$ 298.98	\$ 311.37	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 5 times per week	\$ 387.28	\$ 371.86	\$ 387.28	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 6 times per week	\$ 463.22	\$ 444.77	\$ 463.22	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 7 times per week	\$ 539.14	\$ 517.68	\$ 539.14	4.1%	7/1/2024	N/A	7/1/2023



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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 1 time per week	\$ 102.17	\$ 98.10	\$ 102.17	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 2 times per week	\$ 184.34	\$ 177.00	\$ 184.34	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 3 times per week	\$ 266.51	\$ 255.90	\$ 266.51	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 4 times per week	\$ 348.68	\$ 334.80	\$ 348.68	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 5 times per week	\$ 430.86	\$ 413.70	\$ 430.86	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 6 times per week	\$ 513.04	\$ 492.61	\$ 513.04	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 7 times per week	\$ 595.21	\$ 571.51	\$ 595.21	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 1 time per week	\$ 111.06	\$ 106.64	\$ 111.06	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 2 times per week	\$ 198.33	\$ 190.43	\$ 198.33	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 3 times per week	\$ 285.61	\$ 274.24	\$ 285.61	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 4 times per week	\$ 372.87	\$ 358.03	\$ 372.87	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 5 times per week	\$ 460.12	\$ 441.80	\$ 460.12	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 6 times per week	\$ 547.38	\$ 525.59	\$ 547.38	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 7 times per week	\$ 634.65	\$ 609.38	\$ 634.65	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 1 time per week	\$ 230.16	\$ 221.00	\$ 230.16	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 2 times per week	\$ 353.31	\$ 339.24	\$ 353.31	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 3 times per week	\$ 465.36	\$ 446.84	\$ 465.36	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 4 times per week	\$ 589.09	\$ 565.64	\$ 589.09	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 5 times per week	\$ 701.15	\$ 673.23	\$ 701.15	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 6 times per week	\$ 824.88	\$ 792.04	\$ 824.88	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 7 times per week	\$ 936.94	\$ 899.63	\$ 936.94	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 1 time per week	\$ 246.18	\$ 236.38	\$ 246.18	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 2 times per week	\$ 388.33	\$ 372.87	\$ 388.33	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 3 times per week	\$ 517.90	\$ 497.28	\$ 517.90	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 4 times per week	\$ 653.30	\$ 627.29	\$ 653.30	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 5 times per week	\$ 782.87	\$ 751.70	\$ 782.87	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 6 times per week	\$ 918.27	\$ 881.71	\$ 918.27	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 7 times per week	\$ 1,047.84	\$ 1,006.12	\$ 1,047.84	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 1 time per week	\$ 276.27	\$ 265.27	\$ 276.27	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 2 times per week	\$ 423.35	\$ 406.49	\$ 423.35	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 3 times per week	\$ 570.43	\$ 547.72	\$ 570.43	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 4 times per week	\$ 717.51	\$ 688.94	\$ 717.51	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 5 times per week	\$ 864.58	\$ 830.16	\$ 864.58	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 6 times per week	\$ 1,011.66	\$ 971.38	\$ 1,011.66	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 7 times per week	\$ 1,158.74	\$ 1,112.61	\$ 1,158.74	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 1 time per week	\$ 302.01	\$ 289.99	\$ 302.01	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 2 times per week	\$ 464.34	\$ 445.85	\$ 464.34	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 3 times per week	\$ 626.71	\$ 601.76	\$ 626.71	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 4 times per week	\$ 789.07	\$ 757.65	\$ 789.07	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 5 times per week	\$ 951.42	\$ 913.54	\$ 951.42	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 6 times per week	\$ 1,113.78	\$ 1,069.44	\$ 1,113.78	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 7 times per week	\$ 1,276.14	\$ 1,225.33	\$ 1,276.14	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Roll off service (Dumpster)- 10 YD Rolloff, per lift	\$ 525.32	\$ 504.41	\$ 525.32	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Roll off service (Dumpster)- 20 YD Rolloff, per lift	\$ 554.50	\$ 532.43	\$ 554.50	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Roll off service (Dumpster)- 30 YD Rolloff, per lift	\$ 589.53	\$ 566.05	\$ 589.53	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Roll off service (Dumpster)- 40 YD Rolloff, per lift	\$ 624.55	\$ 599.68	\$ 624.55	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Roll off service (Compactor)- 20 YD Rolloff, per lift	\$ 407.41	\$ 391.19	\$ 407.41	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Other	Container Delivery Fee	\$ 175.11	\$ 168.14	\$ 175.11	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Other	Container Swap	\$ 175.11	\$ 168.14	\$ 175.11	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Other	On-Demand Extra Lifts	\$ 175.11	\$ 168.14	\$ 175.11	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Other	Lockable Dumpster Option	\$ 236.27	\$ 226.86	\$ 236.27	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Other	Surplus Refuse Collection	\$ 145.92	\$ 140.11	\$ 145.92	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Other	Inactive Roll-Off Rental	\$ 118.63	\$ 113.91	\$ 118.63	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Other	Customer-Owned Container Service Labor -Per Hour	\$ 157.51	\$ 151.24	\$ 157.51	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Other	Replacement Lid	\$ 31.52	\$ 30.26	\$ 31.52	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Other	Customer-Owned Compactor Service Labor- Per Hour	\$ 196.89	\$ 189.05	\$ 196.89	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Other	Compactor Lease	\$ 408.58	\$ 392.32	\$ 408.58	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Special Events	One to Five 6CY Dumpsters	\$ 110.26	\$ 105.87	\$ 110.26	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Special Events	Six or More 6CY Dumpsters	\$ 78.75	\$ 75.62	\$ 78.75	4.1%	7/1/2024	N/A	7/1/2023
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - Contractor Dug	\$ 157	\$ 145	\$ 157	8.3%	7/1/2024	\$ 468	7/1/2023
Storm Sewer	Stormwater/Sanitary Sewer Temporary and Permanent Disconnect - City Dug	\$ 10,412	\$ 9,976	\$ 10,412	4.4%	7/1/2024	\$ 2,616	7/1/2023
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug (up to 4" lead)	\$ 1,057	\$ 900	\$ 990	10.0%	7/1/2024	\$ 5,400	7/1/2023
Water	Testing Corp Service - 1" Corp	\$ 565	\$ 546	\$ 565	3.5%	7/1/2024	\$ -	7/1/2023
Water	Water Service Tap Fees - Contractor Dug 1" Service	\$ 1,255	\$ 1,250	\$ 1,255	0.4%	7/1/2024	\$ 75	7/1/2023
Water	Testing Corp Service - 2" Corp	\$ 1,274	\$ 1,050	\$ 1,155	10.0%	7/1/2024	\$ -	7/1/2023
Water	Copper Water Service Permanent Disconnection Fee - Utility Dug	\$ 5,505	\$ 4,800	\$ 5,280	10.0%	7/1/2024	\$ 2,400	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water	Copper Only (2" or less)-Water Service Disconnection Fee - when a qualified contractor excavates, caps the water surface, and restores the surface (temporary or permanent)	\$ 182	\$ 170	\$ 182	7.1%	7/1/2024	\$ 384	7/1/2023
Water	Water Service Tap Fees - Contractor Dug 1.5" Service	\$ 2,223	\$ 2,200	\$ 2,223	1.0%	7/1/2024	\$ 1,265	7/1/2023
Water	Water Service Tap Fees - Contractor Dug 2" Service	\$ 2,938	\$ 2,700	\$ 2,938	8.8%	7/1/2024	\$ 9,758	7/1/2023
Water	Water Service Tap Fees - Contractor Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 4,160	\$ 3,000	\$ 3,300	10.0%	7/1/2024	\$ -	7/1/2023
Water	Water Service Tap Fees - Contractor Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 5,195	\$ 3,500	\$ 3,850	10.0%	7/1/2024	\$ -	7/1/2023
Water	Water Service Tap Fees - Utility Dug 1.5" Figure 4 Service (Domestic and Fire Suppression)	\$ 13,301	\$ 13,050	\$ 13,301	1.9%	7/1/2024	\$ -	7/1/2023
Water	Water Service Tap Fees - Utility Dug 2" Figure 4 Service (Domestic and Fire Suppression)	\$ 14,336	\$ 14,100	\$ 14,336	1.7%	7/1/2024	\$ -	7/1/2023
Water	Water Service Tap Fees - Utility Dug 1" Service	\$ 10,872	\$ 10,550	\$ 10,872	3.1%	7/1/2024	\$ -	7/1/2023
Water	Water Service Tap Fees - Utility Dug 1.5" Service	\$ 12,578	\$ 12,350	\$ 12,578	1.8%	7/1/2024	\$ -	7/1/2023
Water	Water Service Tap Fees - Utility Dug 2" Service	\$ 13,293	\$ 13,000	\$ 13,293	2.3%	7/1/2024	\$ 293	7/1/2023
Customer Service - Residential Parking	Annual Visitor Parking Permit	\$ 140	\$ 70	\$ 75	7.1%	7/1/2024	\$ 1,430	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Forestry	New Development Street Tree Maintenance Fee (Per Development)	\$ 1,471	\$ 1,365	REMOVE	0.0%	7/1/2024	\$ -	7/1/2022
Customer Service - Meters	New Meter Sets - 5/8" x 3/4" - includes small horn (includes MTU & Horn/Flanges as necessary)	\$ 443	\$ 420	\$ 443	5.5%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Advanced Metering Infrastructure Opt-Out: Move MTU Outside (One Time Fee)	\$ 132	\$ 124	\$ 132	6.5%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Advanced Metering Infrastructure Opt-Out: Replace MTU with Manual Reading Device (One Time Fee)	\$ 252	\$ 271	\$ 252	-7.0%	7/1/2024	\$ -	7/1/2023
Customer Service - Meters	Advance Metering Infrastructure Opt-Out: Quarterly Manual Read Charge	\$ 66	\$ 62	\$ 66	6.5%	7/1/2024	\$ -	7/1/2023
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 1 time per week	\$ 17.51	\$ 16.81	\$ 17.51	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 2 times per week	\$ 29.18	\$ 28.02	\$ 29.18	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 3 times per week	\$ 40.86	\$ 39.23	\$ 40.86	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 4 times per week	\$ 52.53	\$ 50.44	\$ 52.53	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 5 times per week	\$ 64.21	\$ 61.65	\$ 64.21	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 6 times per week	\$ 78.75	\$ 72.86	\$ 78.75	8.1%	7/1/2024	N/A	7/1/2023



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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	96-Gallon Curb Cart Service - Monthly Rate for 7 times per week	\$ 87.55	\$ 84.07	\$ 87.55	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 1 time per week	\$ 82.41	\$ 79.12	\$ 82.41	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 2 times per week	\$ 153.22	\$ 147.12	\$ 153.22	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 3 times per week	\$ 224.03	\$ 215.11	\$ 224.03	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 4 times per week	\$ 294.86	\$ 283.12	\$ 294.86	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 5 times per week	\$ 365.67	\$ 351.11	\$ 365.67	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 6 times per week	\$ 436.49	\$ 419.12	\$ 436.49	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY Wheeled, 7 times per week	\$ 507.33	\$ 487.13	\$ 507.33	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 1 time per week	\$ 80.34	\$ 77.14	\$ 80.34	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 2 times per week	\$ 153.48	\$ 147.36	\$ 153.48	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 3 times per week	\$ 226.82	\$ 217.79	\$ 226.82	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 4 times per week	\$ 300.19	\$ 288.24	\$ 300.19	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 5 times per week	\$ 373.56	\$ 358.69	\$ 373.56	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 6 times per week	\$ 446.93	\$ 429.14	\$ 446.93	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 3CY, 7 times per week	\$ 520.31	\$ 499.60	\$ 520.31	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 1 time per week	\$ 89.48	\$ 85.92	\$ 89.48	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 2 times per week	\$ 165.39	\$ 158.81	\$ 165.39	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 3 times per week	\$ 241.30	\$ 231.69	\$ 241.30	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 4 times per week	\$ 317.21	\$ 304.58	\$ 317.21	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 5 times per week	\$ 393.11	\$ 377.46	\$ 393.11	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 6 times per week	\$ 469.05	\$ 450.38	\$ 469.05	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY Wheeled, 7 times per week	\$ 544.98	\$ 523.28	\$ 544.98	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 1 time per week	\$ 92.92	\$ 89.22	\$ 92.92	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 2 times per week	\$ 171.95	\$ 165.11	\$ 171.95	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 3 times per week	\$ 250.99	\$ 240.99	\$ 250.99	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 4 times per week	\$ 330.03	\$ 316.89	\$ 330.03	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 5 times per week	\$ 409.07	\$ 392.79	\$ 409.07	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 6 times per week	\$ 488.13	\$ 468.69	\$ 488.13	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 5CY, 7 times per week	\$ 567.18	\$ 544.60	\$ 567.18	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 1 time per week	\$ 246.18	\$ 236.38	\$ 246.18	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 2 times per week	\$ 388.33	\$ 372.87	\$ 388.33	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 3 times per week	\$ 517.90	\$ 497.28	\$ 517.90	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 4 times per week	\$ 653.30	\$ 627.29	\$ 653.30	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 5 times per week	\$ 782.87	\$ 751.70	\$ 782.87	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 6 times per week	\$ 918.27	\$ 881.71	\$ 918.27	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 3CY, 7 times per week	\$ 1,047.84	\$ 1,006.12	\$ 1,047.84	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 1 time per week	\$ 276.27	\$ 265.27	\$ 276.27	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 2 times per week	\$ 423.35	\$ 406.49	\$ 423.35	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 3 times per week	\$ 570.43	\$ 547.72	\$ 570.43	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 4 times per week	\$ 717.51	\$ 688.94	\$ 717.51	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 5 times per week	\$ 864.58	\$ 830.16	\$ 864.58	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 6 times per week	\$ 1,011.66	\$ 971.38	\$ 1,011.66	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Compactor Service- Monthly Rate for 5CY, 7 times per week	\$ 1,158.74	\$ 1,112.61	\$ 1,158.74	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Roll off service - 35 CY Self Contained	\$ 659.57	\$ 633.31	\$ 659.57	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Bulk On-Demand (up to 10 items)	\$ 291.84	\$ 280.23	\$ 291.84	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise	Roll Off Disposal (per ton over three tons)	\$ 32.69	\$ 31.39	\$ 32.69	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Bi-Weekly Service	\$ 39.40	\$ 37.83	\$ 39.40	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Once Weekly Service	\$ 78.80	\$ 75.66	\$ 78.80	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 1 Cart, Twice Weekly Service	\$ 157.60	\$ 151.32	\$ 157.60	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Bi-Weekly Service	\$ 64.94	\$ 62.36	\$ 64.94	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Once Weekly Service	\$ 129.87	\$ 124.70	\$ 129.87	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 2 Carts, Twice Weekly Service	\$ 259.74	\$ 249.40	\$ 259.74	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Bi-Weekly Service	\$ 90.47	\$ 86.87	\$ 90.47	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Once Weekly Service	\$ 180.94	\$ 173.74	\$ 180.94	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 3 Carts, Twice Weekly Service	\$ 361.89	\$ 347.48	\$ 361.89	4.1%	7/1/2024	N/A	7/1/2023

Public Services - FY25 Budget  
Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Bi-Weekly Service	\$ 115.28	\$ 110.69	\$ 115.28	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Once Weekly Service	\$ 230.56	\$ 221.38	\$ 230.56	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 4 Carts, Twice Weekly Service	\$ 461.11	\$ 442.76	\$ 461.11	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Bi-Weekly Service	\$ 139.36	\$ 133.81	\$ 139.36	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Once Weekly Service	\$ 278.71	\$ 267.61	\$ 278.71	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 5 Carts, Twice Weekly Service	\$ 557.42	\$ 535.23	\$ 557.42	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Bi-Weekly Service	\$ 163.43	\$ 156.93	\$ 163.43	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Once Weekly Service	\$ 326.87	\$ 313.85	\$ 326.87	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 6 Carts, Twice Weekly Service	\$ 653.73	\$ 627.70	\$ 653.73	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Bi-Weekly Service	\$ 186.78	\$ 179.34	\$ 186.78	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Once Weekly Service	\$ 373.56	\$ 358.69	\$ 373.56	4.1%	7/1/2024	N/A	7/1/2023

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Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 7 Carts, Twice Weekly Service	\$ 747.12	\$ 717.38	\$ 747.12	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Bi-Weekly Service	\$ 210.13	\$ 201.76	\$ 210.13	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Once Weekly Service	\$ 420.26	\$ 403.52	\$ 420.26	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 8 Carts, Twice Weekly Service	\$ 840.51	\$ 807.05	\$ 840.51	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Bi-Weekly Service	\$ 233.48	\$ 224.18	\$ 233.48	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Once Weekly Service	\$ 466.95	\$ 448.36	\$ 466.95	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 9 Carts, Twice Weekly Service	\$ 933.90	\$ 896.72	\$ 933.90	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Bi-Weekly Service	\$ 256.10	\$ 245.90	\$ 256.10	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Once Weekly Service	\$ 512.19	\$ 491.79	\$ 512.19	4.1%	7/1/2024	N/A	7/1/2023
Solid Waste- Franchise-Compost	Commercial or Multi-Family Compost Cart Collection - Monthly Rate for 10+ Carts, Twice Weekly Service	\$ 1,024.37	\$ 983.59	\$ 1,024.37	4.1%	7/1/2024	N/A	7/1/2023
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug (6" lead & 8" main)	\$ 1,840	New	\$ 1,840	New	7/1/2024	\$ -	New

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Public Works

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Storm Sewer	Stormwater/Sanitary Sewer Tap - Contractor Dug (6" lead & 10" main)	\$ 2,066	New	\$ 2,066	New	7/1/2024	\$ -	New
Solid Waste	ExtraTip - City Service Dumpsters Trash only	\$ 103	New	\$ 103	New	7/1/2024	\$ -	New
Solid Waste	Extra Residential Tip	\$ 92	New	\$ 92	New	7/1/2024	\$ -	New
Solid Waste- Franchise-Compost	Commercial Franchise Compost Cart Delivery	\$ 29	New	\$ 29	New	7/1/2024	N/A	New
Solid Waste- Franchise-Compost	Commercial Franchise Compost Cart Cleaning	\$ 36	New	\$ 29	New	7/1/2024	N/A	New



Public Services - FY25 Budget  
Water Treatment

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Water Treatment	Microbiological Testing (Bacti) Fee	\$ 34	\$ 30	\$ 34	13.3%	7/1/2024	\$ 2,568	7/1/2022

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Water Resource Recovery

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Industrial Pretreatment	Significant Industrial User Fee - Permit Renewal	\$ 250	\$ 250	\$ 340	36.0%	7/1/2024	\$ -	7/1/2021
Industrial Pretreatment	Categorical Industrial User Permit Fee - Permit Renewal	\$ 500	\$ 500	\$ 680	36.0%	7/1/2024	\$ -	7/1/2021
Industrial Pretreatment	Significant Industrial User Fee - New Permit	\$ 500	\$ 500	\$ 1,360	172.0%	7/1/2024	\$ -	7/1/2021
Industrial Pretreatment	Categorical Industrial User Permit Fee - New Permit	\$ 1,000	\$ 1,000	\$ 1,840	84.0%	7/1/2024	\$ -	7/1/2021
<b>Total Revenue Impact</b>		<b>\$</b>	<b>94,258</b>					