

**Ann Arbor City Council Regular Session: May 18, 2015
Email Redactions List Pursuant to Council Resolution R-09-386**

	A	B	C	D	E	F	G
1	<u>Received</u>						
	<u>Sent Time</u>	<u>Time</u>	<u>TO</u>	<u>From</u>	<u>CC</u>	<u>Redactions</u>	<u>Reason for Redaction</u>
2		7:27 PM	Dave Askins, Jane Lumm	Jacqueline Beaudry	Tom Crawford, Karen Lancaster	Email, phone number	Privacy
3		7:41 PM	Jane Lumm	Carol Buatti		Email, phone number	Privacy
4		7:42 PM	Julie Grand	Carol Buatti			Privacy
5		7:48 PM	Kirk Westphal	Sue Chandler		Email	Privacy
6		8:01 PM	Jane Lumm	Bob Eckstein			
7		8:26 PM	Jane Lumm	Kurt Sonen	Maurita Holland, Bernie Banet, Hillary Handwerger, Christopher Graham, Andrea Matthies, Tracy Grogan, Vivienne Armentrout, Nancy T L Stoll, Toni Spears, Margaret Leary	Email	Privacy
8		8:34 PM	Chuck Warpehoski	Stacy Mates		Email	Privacy
9		8:55 PM	Jack Eaton	Christopher Graham		Email, phone number	Privacy
10		9:09 PM	Tom Crawford, Karen Lancaster, Steve Powers	Chuck Warpehoski			
11		9:25 PM	Jane Lumm	Jeri Schneider		Email	Privacy
12		9:28 PM	Tom Crawford, Karen Lancaster, Steve Powers, Sara Higgins	Chuck Warpehoski			
13		9:28 PM	Chuck Warpehoski, Tom Crawford, Steve Powers, Sara Higgins	Karen Lancaster			
14		9:45 PM	Jack Eaton	Mary Hensel		Email	Privacy
15		9:52 PM	Jane Lumm	Mary Hensel		Email	Privacy

**Ann Arbor City Council Regular Session: May 18, 2015
Email Redactions List Pursuant to Council Resolution R-09-386**

	A	B	C	D	E	F	G
16		10:35 PM	Jane Lumm	Jim Mitchiner		Email	Privacy
17		10:41 PM	Christopher Taylor, Sumi Kailasapathy, Sabra Briere, Jane Lumm, Kirk Westphal, Julie Grand, Stephen Kunselman, Jack Eaton, Graydon Kraphol, Chuck Warpehoski, Mike Anglin	Randy Eberhart		Email, phone number	Privacy
18		10:42 PM	Jacqueline Beaudry	Chuck Warpehoski	Tom Crawford, Karen Lancaster, Steve Powers, Chuck Warpehoski		
19		10:42 PM	All City Council Members	Jacqueline Beaudry			
20		11:00 PM	Jacqueline Beaudry	Chuck Warpehoski	Steve Powers, Sara Higgins, Tom Crawford, Karen Lancaster, Chuck Warpehoski		
21		11:01 PM	All City Council Members	Jacqueline Beaudry	Steve Powers, Stephen Postema, Anissa Bowden		
22		11:08 PM	All City Council Members	Jacqueline Beaudry	Steve Powers, Anissa Bowden, Karen Lancaster, Tom Crawford		
23		11:37 PM	All City Council Members	Jacqueline Beaudry	Steve Powers, Karen Lancaster, Tom Crawford, Anissa Bowden		
24		11:59 PM	Jack Eaton, Jane Lumm			Email	Privacy

Alexa, Jennifer

From: Beaudry, Jacqueline
Sent: Monday, May 18, 2015 7:27 PM
To: Dave Askins; Lumm, Jane
Cc: Crawford, Tom; Lancaster, Karen
Subject: RE: upload possible budget amends to Legistar budget item?

I checked with Tom Crawford and he ok'd adding the draft amendments to Legistar. You should see them now.

Jacqueline Beaudry, City Clerk
Ann Arbor City Clerk's Office | Guy C. Larcom City Hall | 301 E. Huron, 2nd Floor • Ann Arbor
• MI • 48104
734.794.6140 (O) • 734.994.8296 (F) |
jbeaudry@a2gov.org | www.a2gov.org
☑ Think Green! Please don't print this e-mail unless absolutely necessary.

-----Original Message-----

From: Dave Askins [REDACTED]
Sent: Monday, May 18, 2015 6:56 PM
To: Lumm, Jane; Beaudry, Jacqueline
Subject: upload possible budget amends to Legistar budget item?

Jane,

It's super late notice, but do you think you could ask staff to post the list of possible budget amendments to be considered to the budget item in Legistar, and announce sometime during the meeting that people can find it there? CC-ing Jackie Beaudry on this for expediency's sake.

Cheers,

Dave

Dave Askins
[REDACTED]

Alexa, Jennifer

From: Carol Buatti [REDACTED]
Sent: Monday, May 18, 2015 7:41 PM
To: Lumm, Jane
Subject: Re: Deer management program

Dear Jane,

Thank you for your response to my e-mail and thank you for copying the Parks staff regarding possible deterrents to prevent damage to vegetation. I don't see deer on a daily basis and I was unaware that parks stewards and volunteers are installing fencing to prevent damage. I realize that this is a complex issue but your use of the "lively discussion" phrase sounds as if it comes directly from Heather Way resident, Bernie Banet, who is adamant that lethal deer management be employed. I hope this isn't the case.

Sincerely,
Carol

On May 18, 2015, at 5:11 PM, Lumm, Jane wrote:

Dear Carol,

Thank you for writing to share your views on lethal deer management.

In approving the budget, we are approving allocating funds for deer management -- not expenditures for any methodology. That's a discussion, and I'm sure a lively one, for another day.

Deer are causing damage to our public natural areas as well -- I'm an across the Huron Hills golf course neighbor (live on Overridge) and see the deer in the trees and on the golf course, as I'm sure you do as well, daily. I don't know if the Parks are using deer deterrents such as Liquid Fence, but do know that in some areas, parks stewards and volunteers are installing fencing around some, not many, trees and plants. Monitoring damage to our natural areas is also one of the recommendations in the deer management plan.

Thank you for taking the time to share your views on culling to reduce the deer population. This is a very complex and challenging issue, and the City is proposing an array of recommendations for council consideration. We have received a lot of helpful feedback, and will try to do our best as we move forward on the recommendations.

Thank you again, and best regards, Jane

p.s., Am copying Parks staff on your suggestion re: deer deterrents.

-----Original Message-----

From: Carol Buatti [REDACTED]
Sent: Mon 5/18/2015 4:57 PM
To: Lumm, Jane; Westphal, Kirk
Cc: Taylor, Christopher (Mayor); Kailasapathy, Sumi; Briere, Sabra; Grand, Julie; Kunselman, Stephen; Eaton, Jack; Krapohl, Graydon; Warpehoski, Chuck; Anglin, Mike
Subject: Deer management program

Mr. Mayor and Council Members:

My property in Ward 2 is adjacent to the Racquet Club and abuts Huron Hills Golf Course. I have lived here since 1972. I am OPPOSED to a lethal cull of deer in this ward and in the city. I have a great many trees, shrubs and plants and have found that

deterrents such as Liquid Fence and Plantskydd and plantings that deer dislike have been sufficient protection. Groundhogs (did you know they can climb trees?), rabbits, squirrels and even chipmunks do far more damage in my yard and garden than do deer.

Would it be possible for the City Parks Department to sell deterrents at a reduced rate to city residents who claim the deer are causing great damage to their vegetation? I presume that sprays and granular materials can be purchased in bulk. I use the Rutgers University website for deer resistant plants and find it more comprehensive than others.

Before committing \$40,000 or more to the budget for a deer management study, I urge you to consider other possible options.

Very sincerely,

Carol A. Buatti

2988 Hickory Lane

Ann Arbor, MI 48104-2865

Phone [REDACTED]

Alexa, Jennifer

From: Carol Buatti [REDACTED]
Sent: Monday, May 18, 2015 7:42 PM
To: Grand, Julie
Subject: Re: Deer management program

Thank you for your quick response to my message. I look forward to learning the deer management specifics and costs when they become available.

Sincerely,
Carol Buatti

On May 18, 2015, at 5:00 PM, Grand, Julie wrote:

> Thank you. The specifics of the plan will not be determined this evening. This is why I will not be supporting additional dollars beyond the \$40,000.

>
> Julie Grand
> Ann Arbor City Council, Ward 3
> (734) 678-7567 (c)

>
>
>
>
>
>> On May 18, 2015, at 4:57 PM, Carol Buatti [REDACTED] wrote:

>>
>> Mr. Mayor and Council Members:
>> My property in Ward 2 is adjacent to the Racquet Club and abuts Huron Hills Golf Course. I have lived here since 1972. I am OPPOSED to a lethal cull of deer in this ward and in the city. I have a great many trees, shrubs and plants and have found that deterrents such as Liquid Fence and Plantskydd and plantings that deer dislike have been sufficient protection. Groundhogs (did you know they can climb trees?), rabbits, squirrels and even chipmunks do far more damage in my yard and garden than do deer.
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>> Before committing \$40,000 or more to the budget for a deer management study, I urge you to consider other possible options.
>> Very sincerely,
>> Carol A. Buatti
>> 2988 Hickory Lane
>> Ann Arbor, MI 48104-2865
>> Phone [REDACTED]

Alexa, Jennifer

From: Sue Chandler [REDACTED]
Sent: Monday, May 18, 2015 7:48 PM
To: Westphal, Kirk
Subject: Fwd: deer letter

Dear Kirk,

Please vote to fund appropriate culling measures to deal with a serious problem in Ward 2.

My note to Jane Lumm as well as the note below which was originally addressed Bernie Banet express my utter frustration and despair with this issue.

My two lots are a favorite spot for the beautiful deer to sleep and to give birth. I am sorry that they have been run out of their natural habitat by new developments and am sorry they are hungry. However, they have truly taken over my property and my sense of safety and security not to mention the absolute fact that they have destroyed what I have spent the last three decades planting and growing.

I no longer love living in ward 2. We live half of the year in North Carolina and as I said to Jane, I dread returning to Devonshire Rd. where we must be vigilant each time we let our dog out in her own yard. Recently, I turned a bright beacon into the back yard prior to letting our dog out at night. Two enormous deer were lying down outside of our family room, appearing to watch television with us and the light didn't phase them at all.

They now have taken over our yard. Ward 2 is a mess and we are counting on you to do the right thing.

Many thanks,
Susan Chandler

Begin forwarded message:

From: Sue Chandler [REDACTED]
Subject: Fwd: deer letter
Date: May 18, 2015 6:24:43 PM EDT
To: Jane Lumm <jlumm@A2gov.org>

Dear Jane,

I am sorry to see one of Ann Arbor's finest neighborhoods destroyed by hungry deer who are protected by folks who don't live in Ann Arbor Hills. We now also own a home in NC and wonder how difficult it will be some day to sell our home on Devonshire Rd. in Ann Arbor since the landscaping has been decimated over the last five years or more. It is very sad. I dread returning to MI and again having to check for deer before letting my dog out in her own yard.

Truthfully, I am far more concerned with the number of hungry children in our midst and hope that is the case with others.

Below is a letter I sent a while ago and I still believe that the deer issue is one of safety and freedom from being held hostage to a herd of wild hungry animals.

Many thanks,
Sue Chandler

I am thinking of the meeting this evening and wish we could be there to speak out in favor of culling.

In addition to being very concerned about the fact that deer often give birth in my yard-- thus endangering the three little girls next door as well as my dog, I am also increasingly frustrated about the destruction to my yard.

Twenty eight years ago, I planted a yew hedge across the front of our two lots. The night before we left town in January, there were four deer eating this hedge. They have already destroyed greenery which was planted to hide the tennis court and destroyed probably 10 -15 yews and other greens in my back yard which we pulled out last spring. Red twig dogwood, a dogwood tree, trillium, hosta, etc. have also been eaten.

Who wants to --or can afford to continue to re-landscape? Who wants to live in a neighborhood where one's yard is constantly under assault? Perhaps we can get permission to built higher fences in the back but won't it be sad to see all of the front yards destroyed for lack of another deterrent? The city planning department allowed a 19 foot high garage to be built one foot from our property line but I can't grow evergreens to hide this building in my back yard!!

Would Tanya and her group believe that I should remove thousands of dollars worth of evergreens in order to plant boxwood because they are not as tasty to the deer? The problem with that is that the harsh winter last year also destroyed many of my boxwood. I find the 'solutions' to be poorly reasoned and unworkable. To see the yard which I planned and planted over almost three decades destroyed, is very upsetting.

Thus, I am saying again that there is an emotional as well as a financial cost to the deer problem. I wish those who want to protect the deer would give very, very exact descriptions of which foliage one should use and who will pay to remove the old and plant the new. I would also point out that sprays are totally impractical for those of us who are gone a lot. Perhaps those who think things are fine, might agree to a new tax which could be used to compensate those of us who are feeding the deer with our landscaping.....well we know that won't happen:). I would like to see at minimum, a harsh fine for those who feed the deer.

Thank you again for all you are doing Bernie and thank you for 'listening' to me vent!

Best,
Sue Chandler

Alexa, Jennifer

From: Bob Eckstein [bobeckstein@howardhanna.com]
Sent: Monday, May 18, 2015 8:01 PM
To: Lumm, Jane
Subject: RE: 10 point Buck in our back yard

This particular buck and Lois actually *did* share a narrow path- the one over the railroad tracks between the Arb and the Gallup Park Pathway (at the Mitchel Field bridge). He was galloping up-hill from the north and Lois was just starting down. Lois very seriously dove head first into the shrubs and felt him charge past. She came out shaken and scuffed up but ok, and with a good urban wildlife story for her effort. I believe we had photographed him before that, certainly had seen him.

Robert Eckstein
Howard Hanna Real Estate Services
C: 734-891-8482
bobeckstein@howardhanna.com
fax: 734-761-6767
1898 W. Stadium Blvd
Ann Arbor MI 48103

From: Lumm, Jane [JLumm@a2gov.org]
Sent: Monday, May 18, 2015 11:07 AM
To: Bahl, Sumedh
Cc: Powers, Steve; Kosteve, Jim; Westphal, Kirk; Taylor, Christopher (Mayor); Kailasapathy, Sumi; Eaton, Jack; Briere, Sabra; Grand, Julie; Kunselman, Stephen; Krapohl, Graydon; Warpehoski, Chuck; Anglin, Mike
Subject: 10 point Buck in our back yard

A photo that was just forwarded me by a resident who lives yards away from Geddes, and near the Arb. Was told, "he's been feasting on our hostas." Hope no one runs into him crossing Geddes! -Jane

Alexa, Jennifer

From: Kurt Sonen [REDACTED]
Sent: Monday, May 18, 2015 8:26 PM
To: Lumm, Jane
Cc: Maurita Holland; Bernie Banet; Hillary Handwerger; Christopher Graham; Andrea Matthies; Tracy Grogan; Vivienne Armentrout; Nancy T L Stoll; Toni Spears; Margaret Leary
Subject: Re: FW: Ann Arbor deer management

Hi,
We ignored all your meetings and now have important information.
And higher fences will protect your natural areas....
It's so effective to ignore science.

On Mon, May 18, 2015 at 2:50 PM, Lumm, Jane <JLumm@a2gov.org> wrote:

From: Mi-PACA [<mailto:info@mi-paca.org>]
Sent: Monday, May 18, 2015 2:48 PM
To: Taylor, Christopher (Mayor); Briere, Sabra; Kailasapathy, Sumi; Lumm, Jane; Grand, Julie; Kunselman, Stephen; Westphal, Kirk; Eaton, Jack; Krapohl, Graydon; Anglin, Mike; Warpehoski, Chuck
Subject: Ann Arbor deer management

Dear Ann Arbor city officials,

Over the past several weeks, we have been contacted by a high number of Ann Arbor residents who are concerned with the city's plan to use lethal methods to reduce the deer population. I represent Michigan's Political Action Committee for Animals (Mi-PACA). We assist communities in developing humane ordinances and animal control regulations for companion pets, wildlife and farm animals.

Mi-PACA also endorses candidates for public office who have a pro animal protection voting history or stance. We interview opponents and all candidates to determine our endorsements and we track politicians for the life of their career in Michigan. We then inform our voting blocs as to which candidates have an animal friendly track record, so that they may take that into account when voting.

There is no question that the vast majority of Ann Arbor voters want humane methods to be used in managing wildlife populations, including deer. Killing programs aimed at reducing deer populations are not only very controversial, they are difficult to execute safely in urban and suburban areas and they do not result in long-term population reduction. Wildlife fertility control offers a humane way to manage deer populations where necessary and appropriate.

We hope you will attend the deer management educational opportunity on Wednesday, May 20, 2015, from 7-8 p.m. at The Humane Society of Huron Valley, 3100 Cherry Hill Rd, Ann Arbor.

You have an opportunity to be a hero to your community by creating a non-lethal, humane plan for urban deer management. Your voters report that the deer population in and around Ann Arbor is incredibly tame. They have provided photos of deer eating and resting within feet of active children and other loud, motion-filled activities. Hunting these deer is not like hunting wild deer up north. It's akin to baiting. We

have begun educating residents that scaring deer away from their yards will help reduce their socialization to people and urban life.

Residents need to accept some responsibility and accountability as well. Using deer deterrents and other humane management methods to protect gardens and landscaping are effective, reasonable and economically feasible.

Research shows that after a lethal cull, the remaining deer produce more offspring and a higher percentage of does in response to the increased availability of food. Light to moderate hunting, as in many urban culls, does not change the long-run total deer population in an otherwise stable environment. Also, other deer may migrate into the area.

For example, Ellisville, Missouri, suspended its urban archery hunt after a child found an arrow in his yard and the Mayor concluded that the program wasn't working anyway. Rapid City, South Dakota, has been killing deer in the city since 1996 with unclear effect and at a cost of more than \$350,000. In Lewis Morris Park, New Jersey, an annual deer cull since 1996 produced the following effect: 63.2 deer per square mile in 1996, 65 deer per square mile in 2009. After 17 years of deer culling, the city of Stevens Point, Wisconsin, concluded the deer population was about the same and began looking for a more cost effective solution. Cost analysis typically ignores this effect and the value of life.

Also confusing the issue are the wide range of unsupported optimal deer density recommendations presented to the public as scientific management goals and the concept that deer culls can generally be used to reduce the risk of Lyme disease, contrary to most of the current research.

In Ashland, Oregon, a change in the fencing ordinance allowing homeowners to build higher fences and a ban on feeding deer resulted in a large reduction of the town's deer population. Outdoor Management proposes creating food plots outside of towns to draw deer away from problem areas. In all cases, you should be aware that you are designing the future herd based on the chosen management method.

Mi-PACA representatives will be attending a future city council meeting to introduce ourselves. We have assigned a city coordinator to Ann Arbor, who will attend all future city council meetings and keep us abreast of your decisions in this matter. We also hope to meet you at the HSHV educational workshop on Wednesday.

Sincerely,

Courtney Protz-Sanders, Board Trustee

--
Michigan's Political Action Committee for Animals (Mi-PACA)

29193 Northwestern Highway #764

Southfield, MI 48034

248-457-5248

www.mi-paca.org

www.twitter.com/Mi_PACA

www.facebook.com/MichiganPAC

Alexa, Jennifer

From: Stacy Mates [REDACTED]
Sent: Monday, May 18, 2015 8:34 PM
To: Warpehoski, Chuck
Subject: Re: compost and climate action budget amendments

I figured as much :)

Best,
Stacy

On Mon, May 18, 2015 at 1:01 PM, Warpehoski, Chuck <CWarpehoski@a2gov.org> wrote:

You can count on me.

Chuck Warpehoski

Ann Arbor City Council, Ward 5

cwarpehoski@a2gov.org

c: [734-972-8304](tel:734-972-8304)

Visit www.chuckwarpehoski.org for Ward 5 updates and to sign up for a Ward 5 email newsletter.

Emails received and sent to me as a Councilmember regarding City matters are generally subject to disclosure under the Freedom of Information Act.

From: Stacy Mates [REDACTED]
Sent: Monday, May 18, 2015 9:25 AM
To: Anglin, Mike; Taylor, Christopher (Mayor); Warpehoski, Chuck
Subject: compost and climate action budget amendments

Hi, I am a Ward 5 resident and just learned about today's council budget vote. I am thrilled about the amendments introduced by Mayor Taylor and Councilperson Briere that would 1) implement the City's Climate Action Plan; 2) expand the City's compost collection program. I think these are two important activities for the City and I urge you to vote in favor.

Sincerely,

Stacy Mates

505 Eberwhite Blvd

Alexa, Jennifer

From: Christopher Graham [REDACTED]
Sent: Monday, May 18, 2015 8:55 PM
To: Eaton, Jack
Subject: Re: Culling deer. No, your consultant and staff were/are not biased.

Hi, Jack --

Oh, I did not know you were a co-sponsor, but I want you to know that we are very appreciative! This is a very tough problem, and that we have such sharp people in our community and as our leaders helps very much.

I shall stick out my hand and introduce myself, the first time I see you. And I will thank you.

Chris.

On Mon, May 18, 2015 at 3:41 PM, Eaton, Jack <JEaton@a2gov.org> wrote:

Mr. Graham,

Thank you for your email supporting the staff recommendations on deer management. Please note that I am a co-sponsor on the budget amendment that will increase the allocation for deer management to the level recommended by the report.

Best wishes,

Jack

From: Christopher Graham [mailto:[REDACTED]]
Sent: Sunday, May 17, 2015 9:01 PM
To: Taylor, Christopher (Mayor); Kailasapathy, Sumi; Briere, Sabra; Lumm, Jane; Westphal, Kirk; Grand, Julie; Kunselman, Stephen; Eaton, Jack; Krapohl, Graydon; Warpehoski, Chuck; Anglin, Mike
Subject: RE: Culling deer. No, your consultant and staff were/are not biased.

Hi, Council Members --

I have noticed that certain people are asserting that the City's consultant and its staff were "biased" (toward culling) in their work on what to do about too many deer in Ann Arbor, that they did not conduct an open process, etc.

I want you to know that such an assertion could not be further from the truth.

Your team actually went way beyond the call of duty to: 1) involve and inform the public at every step of their way; 2) survey the public's opinion formally twice I think -- with even some of their results deleted from their reporting because they were afraid of showing even the slightest bias (toward culling); 3) to conduct not one but three public forums where all points of view were expressed by those called to report AND by all those who came to listen and speak; 4) and to meet privately, extensively and multiple times with all those who wished to meet, or whom they invited to meet to help them become well informed (which did not include the folks who now complain, by their own choice).

Even though these folks declined to come to the table to express their point of view, we nevertheless know that the team (and we) fully understand those views. They have been used elsewhere, very strenuously, and are fully available in the literature. You will find much discussion about those views in our report, which you can find at the back of the file staff has sent you, with their recommendations.

In fact, it was our (WC4EB) member's observation to begin with your team were quite uninformed about the degree of problems being brought to the community by too many deer. We believe they never expected to end up with a concerted culling program as the first and primary best answer, as finally suggested to you.

Nor did we start out there. We and they only came to that conclusion after long and deep study of what others have done that has been effective, near here and around the Country.

In fact, it is quite outstanding to see the degree to which your consultant and your staff became well informed on these matters, including about the non-lethal means of "controlling" deer numbers -- and, in the end, came out where they came out. You should be very proud of their solid work on this tough subject.

Please beware that the truth is not being told to you by some folks, that that may just be the beginning of tactics (used elsewhere) which are untoward and which may be difficult to deal with. I do hope such things do not happen here.

Thank you.

Chris.

--

Christopher Graham, ASLA

[REDACTED]

[REDACTED]

www.oakarbor@tumblr.com

--

Christopher Graham, ASLA

[REDACTED]

www.oakarbor@tumblr.com

Alexa, Jennifer

From: Warpehoski, Chuck
Sent: Monday, May 18, 2015 9:09 PM
To: Crawford, Tom; Lancaster, Karen; Powers, Steve
Subject: Amendment 11

Heads up, I'll be asking why, in a previous CIP the funding for this bridge was anticipated for funding from special assessment/other:

[http://www.a2gov.org/departments/systems-planning/capital-improvements/Documents/FY2014-FY2019/Transportation Bridges\(2\).pdf](http://www.a2gov.org/departments/systems-planning/capital-improvements/Documents/FY2014-FY2019/Transportation%20Bridges(2).pdf)

The current CIP calls for funding from the general fund:

<http://www.a2gov.org/departments/systems-planning/capital-improvements/Documents/FY2016-2021/AltTransDataSummary.pdf>

What is the basis for the change?

-Chuck

Chuck Warpehoski
Ann Arbor City Council, Ward 5
cwarpehoski@a2gov.org
c: 734-972-8304

**City of Ann Arbor, Michigan
FY2014-2019 Capital Improvements Plan**

Transportation - Bridges

Bridges

The rehabilitation or reconstruction of bridges or new bridge development

CAPITAL PROGRAM SUMMARY

The Public Services Area is responsible for 13 City-owned bridges, a tunnel under the Huron Parkway, and 1 parking structure (5th Avenue Parking Structure), a portion of which is classified as a bridge, as well as non-motorized path bridges within the public rights-of-way. The Capital Improvements Plan provides for major rehabilitation, capital preventative maintenance, and replacement of these structures where justified by planned development. The benefits of this bridge program are reduced maintenance costs, improved safety, and improved traffic flow.

NEEDS ASSESSMENT AND EVALUATION

In accordance with Federal law, all road bridges and structures that are classified as bridges (structures with a clear span greater than or equal to 20 feet (e.g. tunnels or parking structures)) in the City are inspected at least once every two years, and the Public Services Area rates their physical condition. The City's inspection program reviews approximately one-half of the bridges every year. The need for capital preventative maintenance, rehabilitation, or reconstruction of a structure is based on these condition ratings, along with measures of traffic volume, accident rates, and coordination with other improvements in the area. Structures in greatest need of improvement are given highest priority and are programmed against available funds.

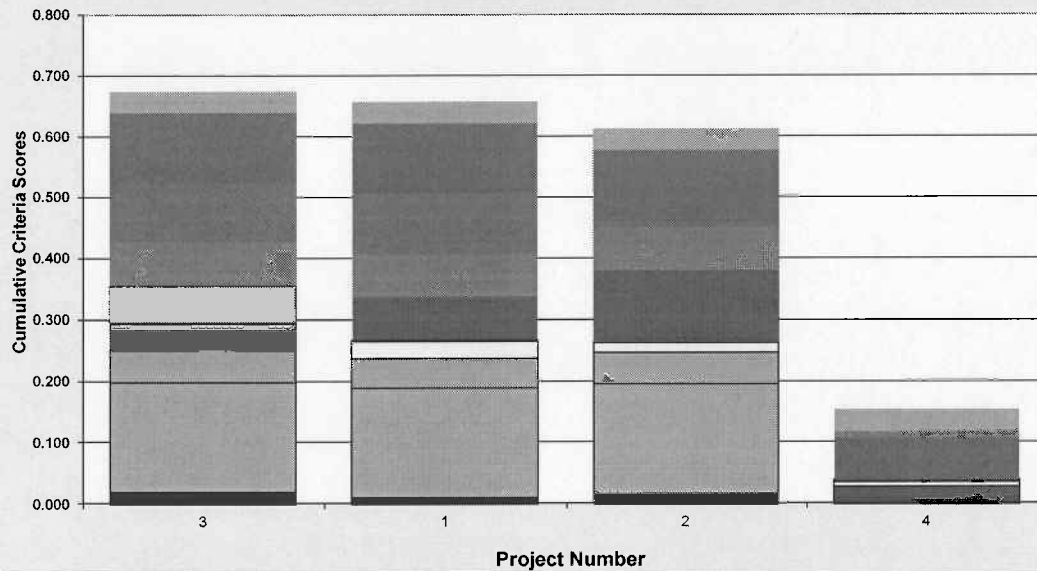
PROJECT SELECTION CRITERIA

- Structural conditions ratings (AASHTO Compliance, MDOT P2502 and Q1717A Forms)
- Weight restriction (posted tons)
- Traffic volumes (number of cars and trucks)
- Coordination with other improvements in the area (roads, sewer and water)
- FY2006-2008 Transportation Improvement Plan for Washtenaw County (2006)

PRIORITIZATION MODEL RESULTS

Project Number	Category Type - Department Type	Project Description	Total Benefit
3	Category 5	Fuller Road/Maiden Lane/East Medical Center Drive Bridges Rehabilitation	67.35
1	Category 5	Biennial Bridge Inspection Program	65.53
2	Category 5	WWTP Bridge	61.01
4	Category 5	Morehead-Delaware Pedestrian Bridge	15.23

Figure 1: Capital Prioritization Ranking of Alternatives by Total Benefit Value (Through top 50 projects)



- | | |
|--------------------------------------|--|
| ■ Impacts Other Infrastructure Items | ■ Criticality |
| ■ Daily Users Carried | ■ Energy |
| ■ O & M (Operations & Maintenance) | ■ System Influence/Capacity |
| ■ Partnerships | □ Economic Development/Retention |
| ■ Innovation | □ User Experience (Level of Service) |
| □ Master Plan Objectives | ■ Coordination with Other Projects |
| □ Funding | ■ Safety/Compliance/Emergency Preparedness |
| ■ Sustainability Framework Goals | |

TABLE OF CONTENTS FOR PROJECT SHEETS

Project Name	Project ID
Biennial Bridge Inspection Program	TR-BR-10-01
Fuller Road/Maiden Lane/East Medical Center Drive Bridges Rehabilitation	TR-BR-10-06
Morehead-Delaware Pedestrian Bridge	TR-BR-10-05
WWTP Bridge	TR-BR-12-01

CIP PROJECT DATASHEET

PROJECT NAME: Biennial Bridge Inspection Program

Project ID: TR-BR-10-01

Project Type: Other

Prioritization Model Rank: 2

Prioritization Model Score: 65.53

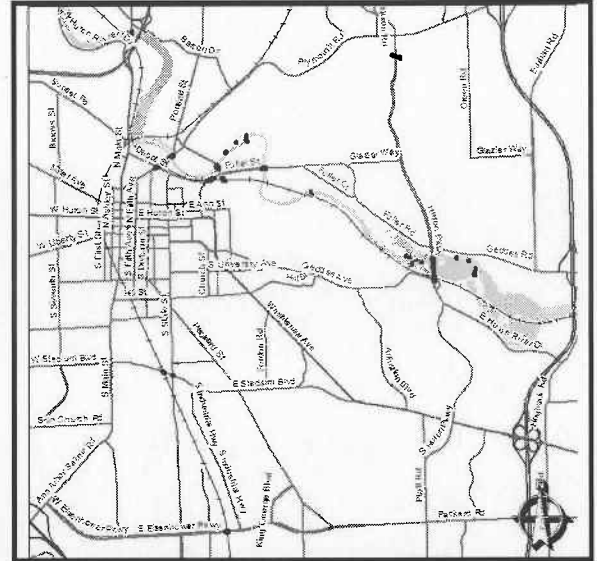
Location: Citywide

Identified Need:

Inspection and evaluation of 15 city owned bridges, and/or structures that qualify as bridges, for compliance with current state and federal requirements. This project is required to comply with federal mandates for biennial bridge inspections.

Scope Items:

Perform inspection (bridges over water bodies one year, bridges over land the next); complete required federal forms; prepare written reports that document, prioritize and define the work needed on each bridge. Each bridge is inspected every other year.



- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

- Outside Request?
 Staff?
 Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:		Planning End:	\$0.00
Design Start:	April - June 2014	Design End:	October - December 2019
Construction:		To:	\$0.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY19	Total
			FY14	FY15	FY16	FY17	FY18	FY19			
2721	OPERATING TRANSFER FROM 0021	\$340	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$0	\$910
		\$340	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$0	\$910

CIP PROJECT DATASHEET

PROJECT NAME: Fuller Road/Maiden Lane/East Medical Center Drive Bridges Rehabilitation

Project ID: TR-BR-10-06

Prioritization Model Rank: 1

Project Type: Capital Maintenance

Prioritization Model Score: 67.35

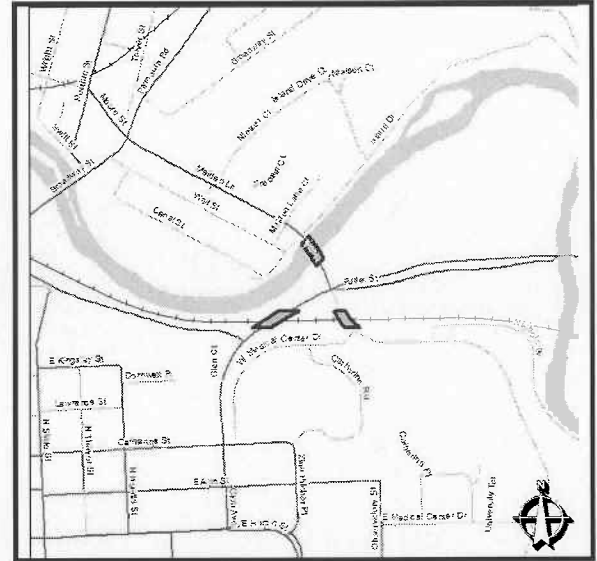
Location: Fuller Road at NSRR tracks; E. Medical Center Drive at NSRR tracks; Maiden Lane at Huron River

Identified Need:

Perform bridge painting, steel repair, expansion joint and pin and hanger replacement, and bridge deck rehabilitation.

Scope Items:

Coordinate project with University of Michigan Hospital operations; permit, coordination, plan review, and inspection required from NSRR; review tree removals and clearing; review bridge scour needs. Coordinate work with the intersection improvements.



Public Engagement Anticipated? **Public Plan Review/CPC Approval**

Source of Need:

- Outside Request?
- Staff?
- Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:		Planning End:	\$0.00
Design Start:	July - September 2015	Design End:	October - December 2016
			\$500,000.00
Construction:	April - June 2017	To:	October - December 2017
			\$3,134,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY19	Total
			FY14	FY15	FY16	FY17	FY18	FY19	FY19		
2762	OPERATING TRANSFER FROM 0062	\$0	\$0	\$0	\$100	\$216	\$0	\$0	\$0	\$316	
2721	OPERATING TRANSFER FROM 0021	\$0	\$0	\$0	\$400	\$746	\$0	\$0	\$0	\$1,146	
2299	MDOT/Other Grants	\$0	\$0	\$0	\$0	\$2,171	\$0	\$0	\$0	\$2,171	
		\$0	\$0	\$0	\$500	\$3,134	\$0	\$0	\$0	\$3,634	

CIP PROJECT DATASHEET

PROJECT NAME: Morehead-Delaware Pedestrian Bridge

Project ID: TR-BR-10-05

Prioritization Model Rank: 4

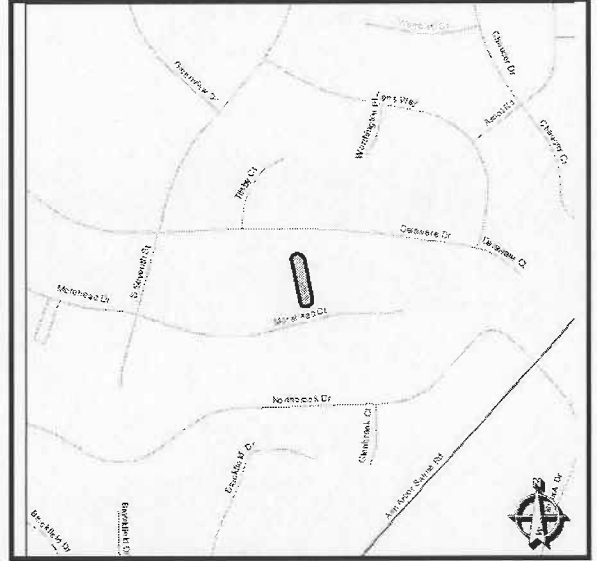
Project Type: New Construction & Replacement

Prioritization Model Score: 15.23

Location: Between Morehead and Delaware drives in Lansdowne subdivision, crosses Mallett's Creek in City dedicated ROW

Identified Need:

Re-Opening of pedestrian crossing over Malletts Creek



Scope Items:

Existing bridge sits on weir controlled & owned by Lans. Basin; weir is failing, unable to support existing bridge; WCWRC & MDNRE permitting required for any work in area; examine options for crossing drain; examine possible SAD to LB to include weir work;

Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request? Citizen/Property Owner

Staff?

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:		Planning End:	\$0.00
Design Start:	October - December 2018	Design End:	April - June 2019
			\$100,000.00
Construction:	April - June 2019	To:	October - December 2019
			\$250,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY19	Total
			FY14	FY15	FY16	FY17	FY18	FY19			
1628	SPECIAL ASSESS-OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$350
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$350

CIP PROJECT DATASHEET

PROJECT NAME: WWTP Bridge

Project ID: TR-BR-12-01

Project Type: Capital Maintenance

Prioritization Model Rank: 3

Prioritization Model Score: 61.01

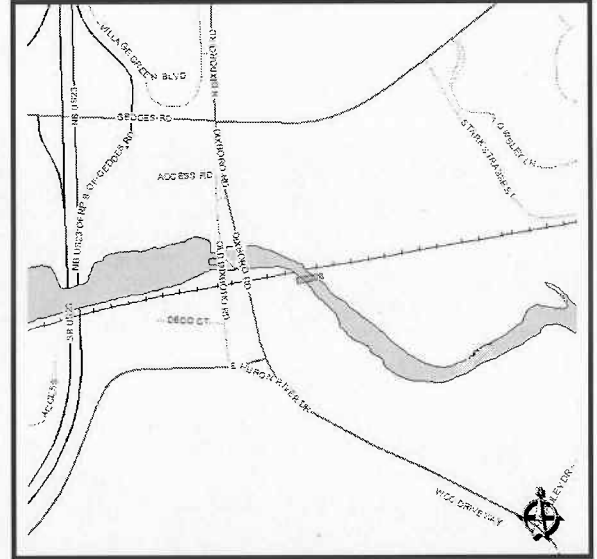
Location: WWTP

Identified Need:

Preventative and capital maintenance

Scope Items:

Steel repairs and painting; concrete repairs; refer to bridge inspection reports; WWTP taking lead on project; maintaining WWTP operations, including access and the two trunkline sewers; examine replacement with new bridge and demo vs. repair existing



Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request?

Staff? Condition Analysis

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:		Planning End:	\$0.00
Design Start:	January - March 2016	Design End:	January - March 2017
			\$100,000.00
Construction:	July - September 2017	To:	July - September 2018
			\$750,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY19	Total
			FY14	FY15	FY16	FY17	FY18	FY19			
2743	OPERATING TRANSFER FROM 0043	\$0	\$0	\$0	\$100	\$750	\$0	\$0	\$0	\$850	
		\$0	\$0	\$0	\$100	\$750	\$0	\$0	\$0	\$850	

**PRIORITIZATION MODEL RESULTS
ALTERNATIVE TRANSPORTATION**

Prioritization Rank	Project Name	Prioritization Score
1	Ann Arbor Station: Construction	70.91
2	Ann Arbor Station: Final Design	70.91
3	Ann Arbor Station: NEPA/PE	70.91
4	Ann Arbor-Saline Road/I-94 Non-Motorized Improvement (West Side)	62.52
5	Non-Motorized Access West Huron River Drive to North Main Street	59.72
6	Major Mid Block Crossing Improvements	58.68
7	Wheeler Center Area Sidewalks	57.93
8	Model for Mobility: Connector Service Design	57.46
9	Pedestrian Access Crossing Interstates	55.68
10	Non-Motorized Corridor Project: State Street (Depot to City Boundary)	55.63
11	Model for Mobility: Connector (Construction)	55.16
12	ADA Ramp Replacements (Outside of DDA)	53.64
13	Model for Mobility: Wally (Plymouth Road Rail Station Development)	52.82
14	Bandemer to Barton Connection	52.08
15	Model for Mobility: Wally (Capital Investment)	50.52
16	Model for Mobility: Wally (Downtown Station Construction)	50.52
17	Sidewalk Gaps: School Access	48.84
18	Sidewalk Gaps: Transit Access	47.03
19	Ann Arbor Saline Rd Pedestrian Safety Crossing (btwn W Oakbrook and S Main)	44.90
20	Ellsworth at Research Park Dr Ped. Crossing	43.65
21	South Main Street Non-motorized Path (AA-Saline to East Stadium)	43.18
22	Non-Motorized Corridor Project: Main Street (Eisenhower to M-14 Ramp)	43.02
23	Model for Mobility: Ann Arbor- Detroit Commuter Parking (Interim)	41.96
24	Sidewalk Gaps: Citizen Requests	41.14
25	Annual Sidewalk Repair Program	40.45
26	Arboretum/Gallup Underpass	40.19
27	Crosswalk Repairs in DDA District	38.44
28	Non-Motorized Connection under E Medical Center Dr Along S Side of Fuller	37.02
29	Federal Blvd Pedestrian Improvements	35.71
30	Northeast Area Non-Motorized Trail	31.38
31	Washtenaw Ave Shared Use Path (Pittsfield to Huron Pkwy)	27.73
32	Morehead-Delaware Pedestrian Bridge	18.16

CIP PROJECT DATASHEET

PROJECT NAME: ADA Ramp Replacements (Outside of DDA)

Project ID: TR-AT-10-29

Prioritization Model Rank: 12

Project Type: Replacement

Prioritization Model Score: 53.64

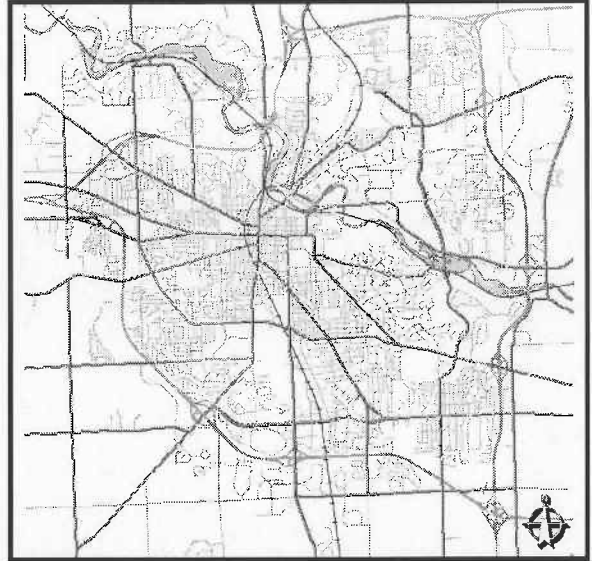
Location: City-wide

Identified Need:

Install ADA compliant ramps at locations specified in the Consent Decree.

Scope Items:

Examine tree impacts. Grading easements. Drainage. Sight distance.



- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request?

Staff?

settlement agreement

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	Planning End:	\$0.00
Design Start:	Design End:	\$0.00
Construction: October - December 2011	To:	April - June 2017 \$6,422,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY16	FY17	FY18	FY19	FY20	FY21	Beyond FY21	
2762	Street Millage	\$4,582	\$1,340	\$500	\$0	\$0	\$0	\$0	\$0	\$6,422
		\$4,582	\$1,340	\$500	\$0	\$0	\$0	\$0	\$0	\$6,422

CIP PROJECT DATASHEET

PROJECT NAME: Ann Arbor Station Construction

Project ID: TR-AT-14-07

Prioritization Model Rank: 1

Project Type: New Construction & Replacement

Prioritization Model Score: 70.91

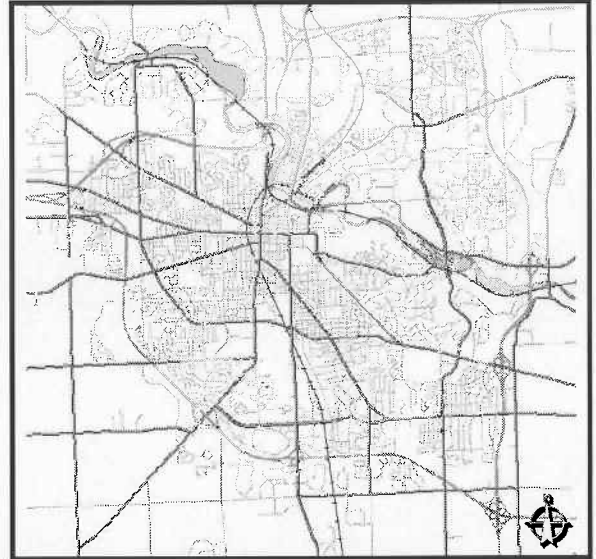
Location: TBD

Identified Need:

Project identified in 2009 Master Plan update. Preliminary engineering and final design must precede.

Scope Items:

Train station, platforms, intermodal facility, parking. Dependent on citizen vote



- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

- Outside Request?
 Staff?
 Master Plan?

Master Plan 1: Ann Arbor Transportation Plan Update (2009)

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	0	Planning End:	0	\$0.00
Design Start:	0	Design End:	0	\$0.00
Construction:	April - June 2018	To:	October - December 2019	\$44,500,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Total
			FY16	FY17	FY18	FY19	FY20	FY21	Beyond FY21	
2710	General Fund	\$0	\$0	\$0	\$8,900	\$0	\$0	\$0	\$0	\$8,900
2180	US Dept. of Trans. Grant (TIGER)	\$0	\$0	\$0	\$35,600	\$0	\$0	\$0	\$0	\$35,600
		\$0	\$0	\$0	\$44,500	\$0	\$0	\$0	\$0	\$44,500

CIP PROJECT DATASHEET

PROJECT NAME: Ann Arbor-Saline Road/I-94 Non-Motorized Improvement: West Side

Project ID: TR-AT-11-04

Prioritization Model Rank: 4

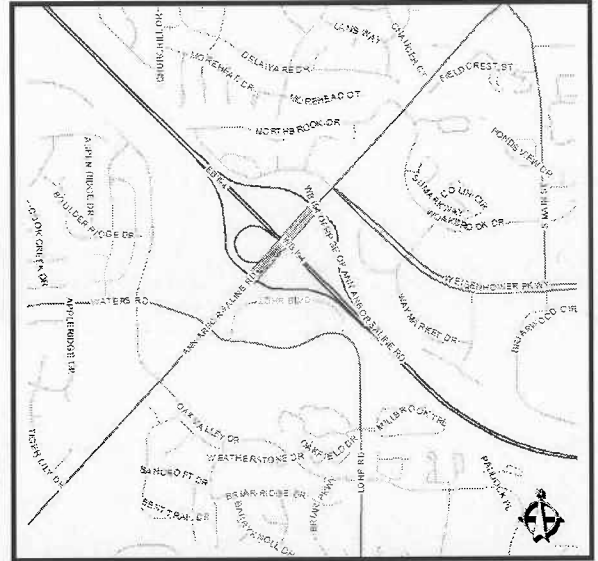
Project Type: New Construction

Prioritization Model Score: 62.52

Location: Ann Arbor Saline Road from Eisenhower Pkwy to Waters/Lohr Road (Pittsfield)

Identified Need:

Provision of non-motorized crossing over interstate highway.



Scope Items:

Sidewalk to link the City and major activity area outside of City. Project is through interchange and across I-94. Joint project w/ MDOT and controlled by their sched, Pittsfield Twp., WCRC & County parks. Ramp to E I-94 to be 90 degree and signalized.

- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

- Outside Request? Citizen/Property Owner Pittsfield Township MDOT WCRC and WC Parks
- Staff?
- Master Plan?

Master Plan 1: Ann Arbor Non-Motorized Plan Master Plan 2: AnnArbor Transportation Plan Update (2009)

Master Plan 3: Master Plan 4:

Schedule

Planning Start:	October - December	Planning End:	January - March	\$0.00
Design Start:	July - September 2017	Design End:	January - March 2018	\$125,000.00
Construction:	April - June 2019	To:	October - December 2019	\$1,000,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2761	Alternative Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2710	General Fund	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
2296	MDOT/Fed (STP,CMAQ,TAP, etc)	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		\$0	\$0	\$0	\$125	\$1,000	\$0	\$0	\$0	\$0	\$1,125

CIP PROJECT DATASHEET

PROJECT NAME: Annual Sidewalk Repair Program

Project ID: TR-AT-13-01

Project Type: Capital Maintenance

Prioritization Model Rank: 25

Prioritization Model Score: 40.45

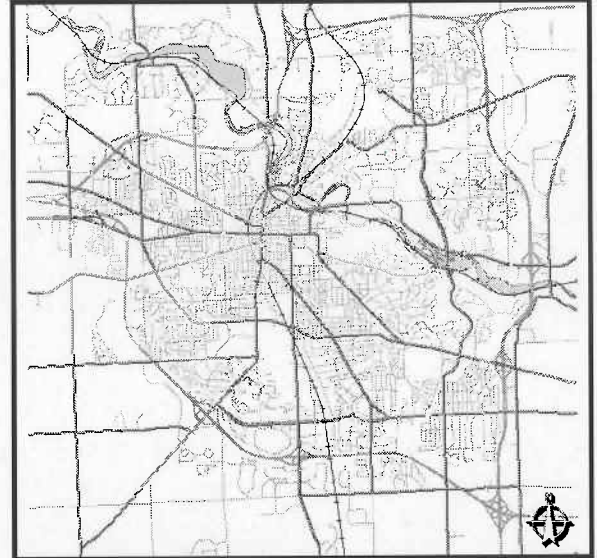
Location: Various locations throughout City

Identified Need:

Repair and/or replacement of deficient sidewalks. Includes repair of asphalt R/W sidewalks

Scope Items:

Repair and/or replacement of deficient sidewalks utilizing millage monies per vote of community.



Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request?

Staff?

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	0	Planning End:	0	\$0.00
Design Start:	January - March 2013	Design End:	April - June 2017	\$527,000.00
Construction:	April - June 2013	To:	October - December 2020	\$6,638,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2762	Street Millage	\$2,465	\$1,350	\$950	\$600	\$600	\$600	\$600	\$0	\$7,165	
		\$2,465	\$1,350	\$950	\$600	\$600	\$600	\$600	\$0	\$7,165	

CIP PROJECT DATASHEET

PROJECT NAME: Arboretum/Gallup Underpass

Project ID: TR-AT-01-07

Prioritization Model Rank: 26

Project Type: New Construction

Prioritization Model Score: 40.19

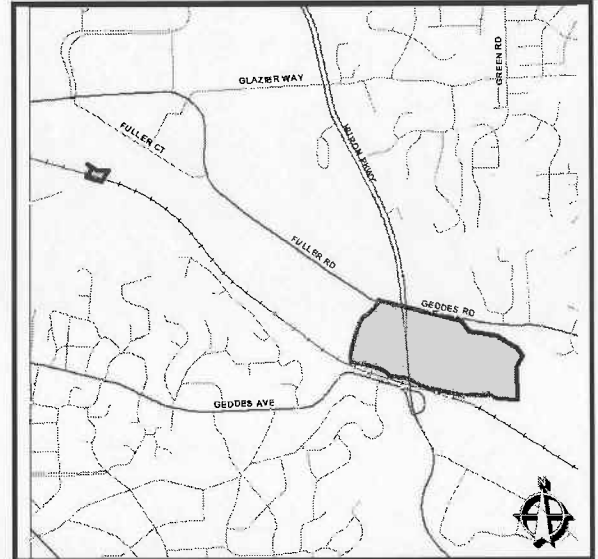
Location: Along Bike path between Gallup Park and Nichols Arboretum

Identified Need:

Engineering and construction of a tunnel under the Norfolk and Southern railroad for pedestrian and bicycle access between Gallup Park and Nichols Arboretum. Illicit RR crossings.

Scope Items:

Possible ownership change of RR. Environmental Assessment (EA) likely required including section 4-F determination.



- Public Engagement Anticipated?** **Public Plan Review/CPC Approval**

Source of Need:

Outside Request? Citizen/Property Owner Washtenaw County Parks an

Staff? Condition Analysis

Master Plan?

Master Plan 1: Ann Arbor Non-Motorized Plan

Master Plan 2: AnnArbor Transportation Plan Update (2009)

Master Plan 3: Parks & Recreation Open Space (PROS) Plan

Master Plan 4:

Schedule

Planning Start:	January - March 2004	Planning End:	July - September 2005	\$50,000.00
Design Start:	October - December 2018	Design End:	April - June 2020	\$200,000.00
Construction:	July - September 2020	To:	October - December 2020	\$2,000,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21			
2771	Parks Maint. And Capital Impr. Millage	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	
2718	zOPERATING TRANSFER FROM 0018	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
2299	MDOT Grant: No Local Match	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
		\$50	\$0	\$0	\$0	\$200	\$2,000	\$0	\$0	\$2,250	

CIP PROJECT DATASHEET

PROJECT NAME: Bandemer to Barton Connection

Project ID: TR-AT-14-08

Prioritization Model Rank: 14

Project Type: New Construction

Prioritization Model Score: 52.08

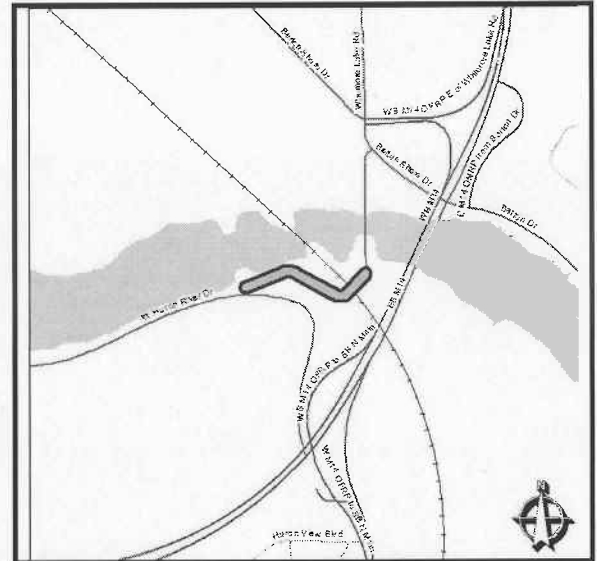
Location: Bandemer and Barton Parks shared boundary

Identified Need:

Create safe and legal non-motorized access route from Bandemer Park to W Huron River Drive. Border to Border connection.

Scope Items:

Review existing feasibility study. Explore alternative options.



Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request? Citizen/Property Owner

Staff? Customer Level of Service

Master Plan?

Master Plan 1: Parks & Recreation Open Space (PROS) Plan Master Plan 2:

Master Plan 3: Ann Arbor Non-Motorized Plan Master Plan 4:

Schedule

Planning Start:	0	Planning End:	0 2007	\$102,000.00
Design Start:	July - September 2018	Design End:	January - March 2019	\$250,000.00
Construction:	July - September 2019	To:	October - December 2019	\$2,500,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2771	Parks Maint. And Capital Impr. Millage	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
2718	zOPERATING TRANSFER FROM 0018	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
2260	MI: Other State Grants (Airport, MDNR)	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
		\$50	\$0	\$0	\$250	\$2,500	\$0	\$0	\$0	\$0	\$2,800

CIP PROJECT DATASHEET

PROJECT NAME: Crosswalk Repairs in DDA District

Project ID: TR-AT-15-01

Prioritization Model Rank: 27

Project Type: Capital Maintenance

Prioritization Model Score: 38.44

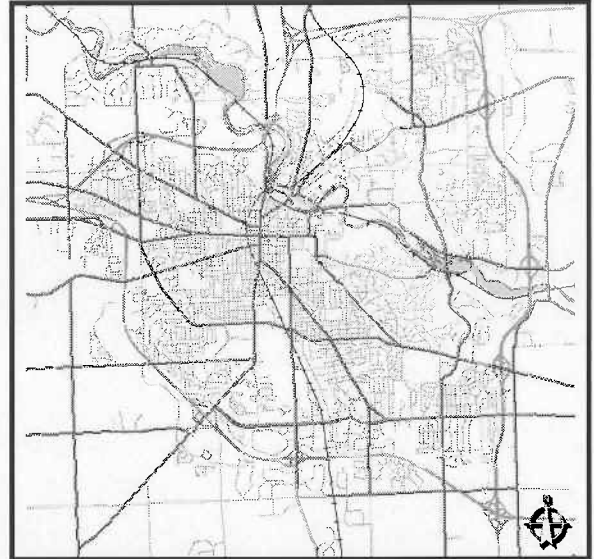
Location: DDA District

Identified Need:

Crosswalks deteriorating

Scope Items:

Annual project to do a strip repair in the crosswalk area of downtown streets with the goal of improving walkability; address safety, and maintenance; goal is 2 per year. Coordinate with street resurfacing. Utilize resurfacing contract in PMSU.



Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request?

Staff? Condition Analysis

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start: _____ Planning End: _____ 0 \$0.00

Design Start: _____ 0 Design End: _____ 0 \$0.00

Construction: April - June 2015 To: October - December 2020 \$240,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21			
2703	DDA	\$0	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$180
1119	zDDA Taxes	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
		\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$210

CIP PROJECT DATASHEET

PROJECT NAME: Ellsworth at Research Park Dr. Pedestrian Crossing

Project ID: TR-AT-12-04

Prioritization Model Rank: 20

Project Type: New Construction

Prioritization Model Score: 43.65

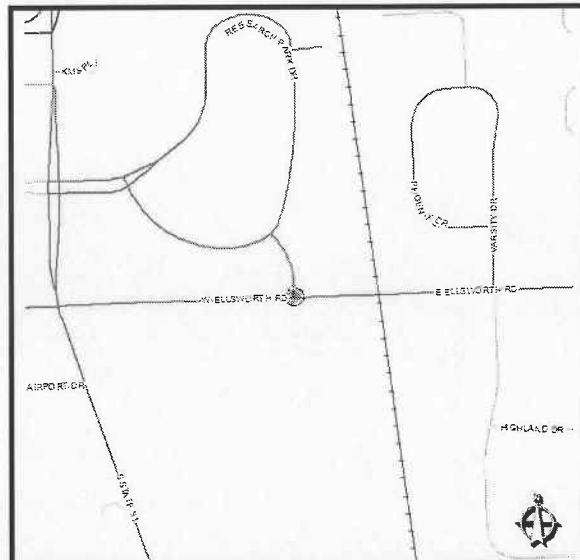
Location: Ellsworth/Research Park Drive intersection

Identified Need:

Pedestrian crossing at the intersection to provide safer access between Social Security and AACIL on north side and AAATA stop on the stop

Scope Items:

Undefined at this time. Sidewalk extension, curb ramps and potential culvert installation needed.



Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request?

Staff?

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	0	Planning End:	0	\$0.00
Design Start:	July - September 2017	Design End:	July - September 2017	\$20,000.00
Construction:	April - June 2018	To:	October - December 2018	\$85,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2762	Street Millage	\$0	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$105	
		\$0	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$105	

CIP PROJECT DATASHEET

PROJECT NAME: Federal Blvd Pedestrian Improvements

Project ID: TR-AT-16-03

Prioritization Model Rank: 29

Project Type: New Construction

Prioritization Model Score: 35.71

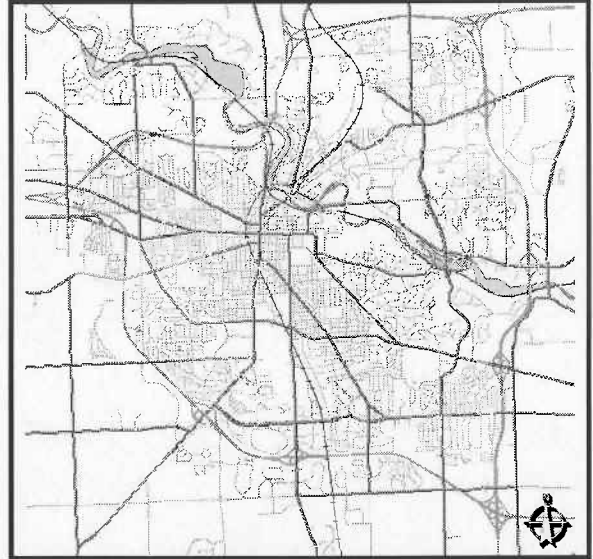
Location: Federal Blvd from Stadium west for approximately 900'

Identified Need:

Sidewalk gap elimination requested through Commission on Disability Issues.

Scope Items:

Request to fill sidewalk gap on north side of Federal-Commerce Blvd, from Stadium Blvd west approximately 900'; ADA ramps. Potential conflict with parking lot encroaching ROW. Possible special assessment, but most frontage is USPS



- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

- Outside Request? Citizen/Property Owner
- Staff?
- Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	July - September	Planning End:	July - September	\$0.00
Design Start:	July - September 2019	Design End:	October - December 2019	\$25,000.00
Construction:	April - June 2020	To:	October - December 2020	\$75,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21			
2710	General Fund	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$60	
1625	Spec. Assess. Sidewalk	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$40	
		\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100	

CIP PROJECT DATASHEET

PROJECT NAME: Major Mid Block Crossing Improvements

Project ID: TR-AT-10-20

Prioritization Model Rank: 6

Project Type: New Construction

Prioritization Model Score: 58.68

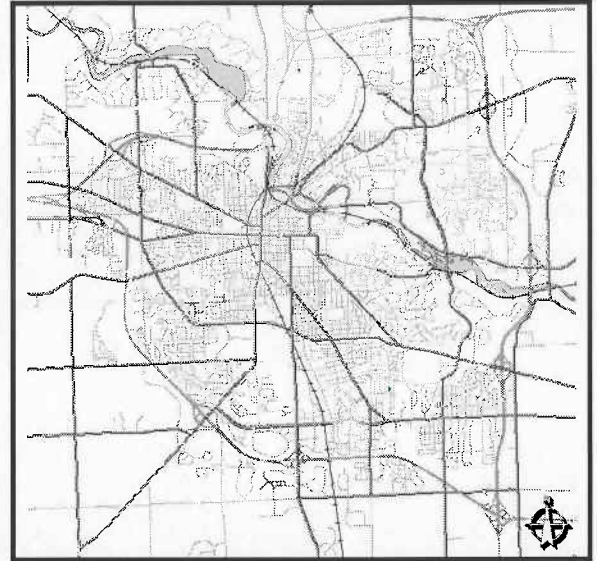
Location: Citywide

Identified Need:

Non-motorized Transportation Plan (NTP), page 165. Improve pedestrian safety and ability to walk cross roads.

Scope Items:

Evaluate conditions & schedule improvement for over 100 major mid-block crossing opportunities identified in NTP. Locations selected based on demand to cross street per land use and bus stop locations. Coordination with AATA and AAPS needed. RRFBs.



Public Engagement Anticipated? **Public Plan Review/CPC Approval**

Source of Need:

Outside Request? Citizen/Property Owner

Staff?

Master Plan?

Master Plan 1: Ann Arbor Non-Motorized Plan

Master Plan 2: Ann Arbor Transportation Plan Update (2009)

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:		Planning End:	\$0.00
Design Start:	July - September 2013	Design End:	April - June 2014 \$50,000.00
Construction:	July - September 2014	To:	April - June 2015 \$150,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21			
2762	Street Millage	\$0	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$0	\$300
		\$0	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$0	\$300

CIP PROJECT DATASHEET

PROJECT NAME: Model for Mobility (Ann Arbor- Detroit) Commuter Parking (Interim)

Project ID: TR-AT-10-19

Prioritization Model Rank: 23

Project Type: Other

Prioritization Model Score: 41.96

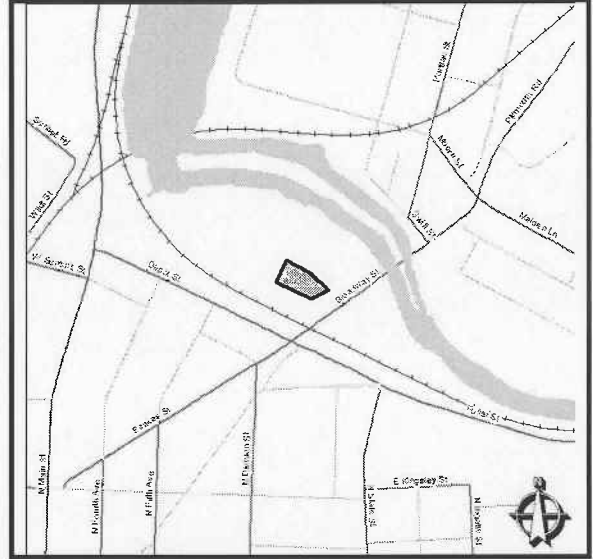
Location: DTE parking area adjacent to Amtrak long term parking lot.

Identified Need:

Access to commuter rail service until Fuller Road Station becomes operational.

Scope Items:

Possible lease arrangement and improvements to make parking available, safe and secure for commuters along the Ann Arbor to Detroit corridor. Includes lighting, pavement work and traffic control at site driveway with Broadway.



- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

- Outside Request? MDOT
- Staff? Customer Level of Service
- Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	April - June	Planning End:	July - September	\$0.00
Design Start:	July - September 2017	Design End:	July - September 2017	\$40,000.00
Construction:	April - June 2018	To:	October - December 2018	\$500,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2296	MDOT/Fed (STP,CMAQ,TAP, etc)	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540	
2180	US Dept. of Trans. Grant (TIGER)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540	

CIP PROJECT DATASHEET

PROJECT NAME: Model for Mobility: Connector (Construction)

Project ID: TR-AT-10-38

Prioritization Model Rank: 11

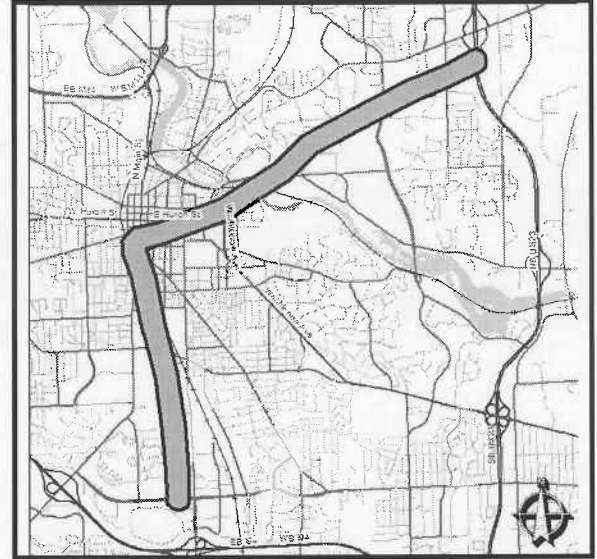
Project Type: New Construction, Replacement & Capital Maintenance

Prioritization Model Score: 55.16

Location: Northeast Ann Arbor border along Plymouth Road through UM campus, Downtown and southerly along S.

Identified Need:

Ann Arbor Connector Feasibility Study.



Scope Items:

Implement Locally Preferred Alternative (LPA). Projects of this scale and scope generally include rehabilitation to infrastructure along the corridor including streets and underground utility as needed.

- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

- Outside Request?
 Staff?
 Master Plan?

Master Plan 1: AnnArbor Transportation Plan Update (2009) Master Plan 2:
 Master Plan 3: Master Plan 4:

Schedule

Planning Start: Planning End: \$0.00
 Design Start: Design End: \$0.00
 Construction: July - September 2020 To: October - December 2022 \$300,000,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21			
2710	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	
2180	US Dept. of Trans. Grant (TIGER)	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	
		\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	

CIP PROJECT DATASHEET

PROJECT NAME: Model for Mobility: Wally (Plymouth Road Rail Station Construction)

Project ID: TR-AT-08-03

Prioritization Model Rank: 13

Project Type: New Construction

Prioritization Model Score: 52.82

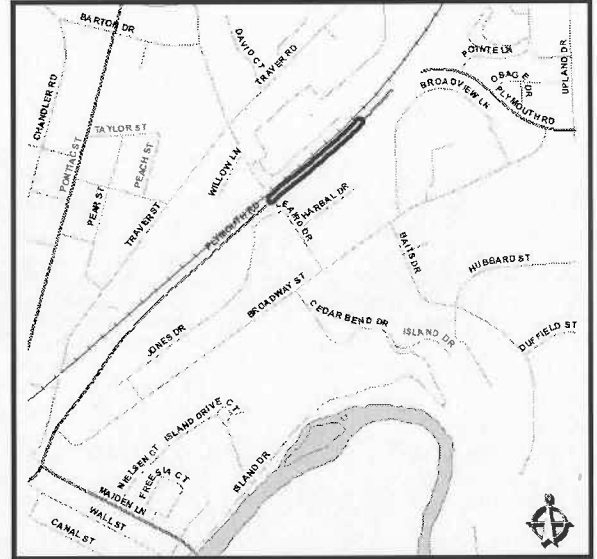
Location: Plymouth Road north of Barton Dr.

Identified Need:

Passenger platform, covered pedestrian walkway with ADA compatibility

Scope Items:

Development of station platform for intermodal station platform along Plymouth Road. Adjustment to Plymouth Road to accommodate bus stop area and protected pedestrian crossing.



Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request? MDOT AATA

Staff? Customer Level of Service Capacity Analysis

Master Plan?

Master Plan 1: AnnArbor Transportation Plan Update (2009)

Master Plan 2: Model for mobility

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:		Planning End:	\$0.00
Design Start:	July - September 2019	Design End:	October - December 2019
			\$90,000.00
Construction:	April - June 2020	To:	October - December 2020
			\$830,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2710	General Fund	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$92	
2324	AATA Grant	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$92	
2180	US Dept. of Trans. Grant (TIGER)	\$0	\$0	\$0	\$0	\$0	\$736	\$0	\$0	\$736	
		\$0	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$920	

CIP PROJECT DATASHEET

PROJECT NAME: Morehead-Delaware Pedestrian Bridge

Project ID: TR-AT-16-05

Prioritization Model Rank: 32

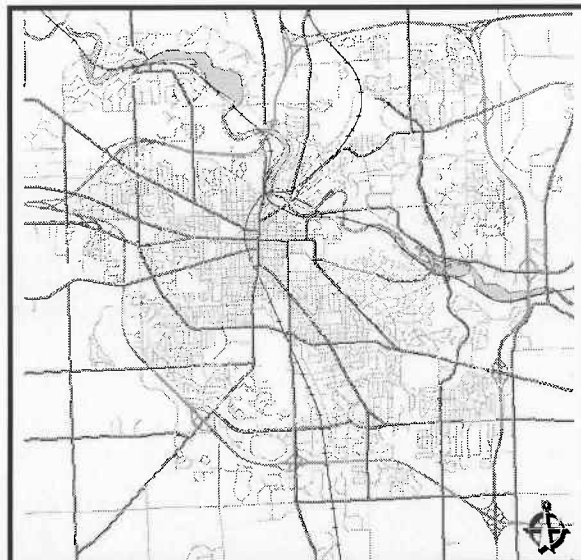
Project Type: Replacement

Prioritization Model Score: 18.16

Location: Between Morehead and Delaware drives; icrosses Mallett's Creek in City dedicated pedestrian strip

Identified Need:

Re-Opening of pedestrian crossing over Malletts Creek



Scope Items:

Existing bridge sat on weir controlled & owned by Lans. Basin; weir was repaired and new beidge will not use itn as superstructure; need 80' span; access will be very difficult due to limited access and staging areas; construction easements needed

Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request? Citizen/Property Owner

Staff?

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start: 0 Planning End: 0 \$0.00

Design Start: July - September 2019 Design End: October - December 2019 \$45,000.00

Construction: April - June 2020 To: October - December 2020 \$405,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2710	General Fund	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450	
		\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$450	

CIP PROJECT DATASHEET

PROJECT NAME: Non-Motorized Access West Huron River Drive to North Main Street

Project ID: TR-AT-10-37

Prioritization Model Rank: 5

Project Type: New Construction

Prioritization Model Score: 59.72

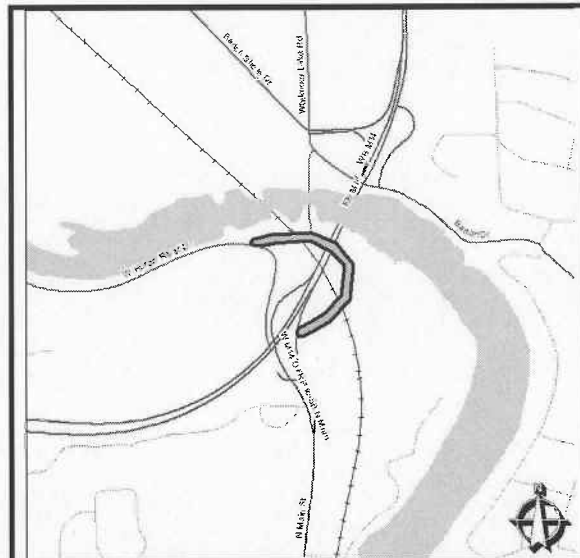
Location: Access Under M-14

Identified Need:

Safe access to West Huron River Drive from N. Main Street

Scope Items:

Identify access for grade separated improvement under M-14. Use M-14 bridge and area adjacent to Amtrak corridor.



Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request? Citizen/Property Owner

Staff? Condition Analysis Customer Level of Service

Master Plan?

Master Plan 1: Ann Arbor Non-Motorized Plan

Master Plan 2: Ann Arbor Transportation Plan Update (2009)

Master Plan 3:

Master Plan 4:

Schedule

Planning Start: July - September 2017 Planning End: October - December 2017 \$0.00

Design Start: July - September 2017 Design End: January - March 2018 \$150,000.00

Construction: April - June 2019 To: July - September 2019 \$750,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2761	Alternative Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2710	General Fund	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
2296	MDOT/Fed (STP,CMAQ,TAP, etc)	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
		\$0	\$0	\$0	\$150	\$750	\$0	\$0	\$0	\$0	\$900

CIP PROJECT DATASHEET

PROJECT NAME: Non-Motorized Connection under E Medical Center Dr Along S Side of Fuller

Project ID: TR-AT-16-04

Prioritization Model Rank: 28

Project Type: New Construction

Prioritization Model Score: 37.02

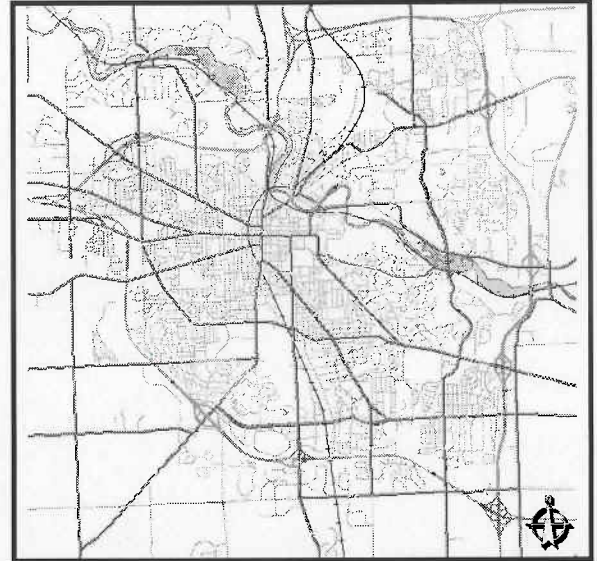
Location: Non-Motorized Connection under E Medical Center Dr
Along S Side of Fuller

Identified Need:

Provide alternative non-motorized link through the Fuller Rd and East Medical Center Drive intersection area

Scope Items:

Request by WBWC; utilize railroad platform area; create pedestrian and bicycle link that takes non-motorized traffic away from busy intersection. Need to evaluate on a cost-benefit basis as surface link already exists. Potential train station site nearby.



Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request?

Staff?

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	0	Planning End:	0	\$0.00
Design Start:	0	Design End:	0	\$0.00
Construction:	April - June 2021	To:	October - December 2021	\$220,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2710	General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$220
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$220

CIP PROJECT DATASHEET

PROJECT NAME: Non-Motorized Corridor Project: Main Street (Eisenhower to M-14 Ramp)

Project ID: TR-AT-10-05

Prioritization Model Rank: 22

Project Type: New Construction

Prioritization Model Score: 43.02

Location: Main Street

Identified Need:

Non-motorized Plan implementation

Scope Items:

Bike Lanes, Sharrows, Major Mid block crossing, sidewalk construction. Coordinate North Main Vision Task Force.



Public Engagement Anticipated? **Public Plan Review/CPC Approval**

Source of Need:

Outside Request?

Staff? Customer Level of Service

Master Plan?

Master Plan 1: Ann Arbor Non-Motorized Plan

Master Plan 2: Ann Arbor Transportation Plan Update (2009)

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	July - September	Planning End:	October - December	\$0.00
Design Start:	July - September 2018	Design End:	October - December 2018	\$60,000.00
Construction:	April - June 2019	To:	October - December 2019	\$337,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2761	Alternative Transportation	\$0	\$0	\$0	\$0	\$397	\$0	\$0	\$0	\$397	
		\$0	\$0	\$0	\$0	\$397	\$0	\$0	\$0	\$397	

CIP PROJECT DATASHEET

PROJECT NAME: Non-Motorized Corridor Project: State Street (Depot to S. City Boundary)

Project ID: TR-AT-10-09

Prioritization Model Rank: 10

Project Type: New Construction

Prioritization Model Score: 55.63

Location: State Street

Identified Need:

Non-motorized Plan implementation

Scope Items:

Bike Lanes, Sharrows, mid block crossings, and sidewalk construction. South State Street Corridor Plan (draft form). Safety project (Washington to Hill).



Public Engagement Anticipated? **Public Plan Review/CPC Approval**

Source of Need:

Outside Request?

Staff?

Master Plan?

Master Plan 1: Ann Arbor Non-Motorized Plan

Master Plan 2: Ann Arbor Transportation Plan Update (2009)

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	July - September 2011	Planning End:	October - December 2011	\$20,000.00
Design Start:	January - March 2013	Design End:	July - September 2013	\$30,000.00
Construction:	April - June 2014	To:	October - December 2017	\$220,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2761	Alternative Transportation	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	
2296	MDOT/Fed (STP,CMAQ,TAP, etc)	\$42	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$262	
		\$52	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$272	

CIP PROJECT DATASHEET

PROJECT NAME: Northeast Area Non-Motorized Trail

Project ID: TR-AT-08-02

Prioritization Model Rank: 30

Project Type: New Construction

Prioritization Model Score: 31.38

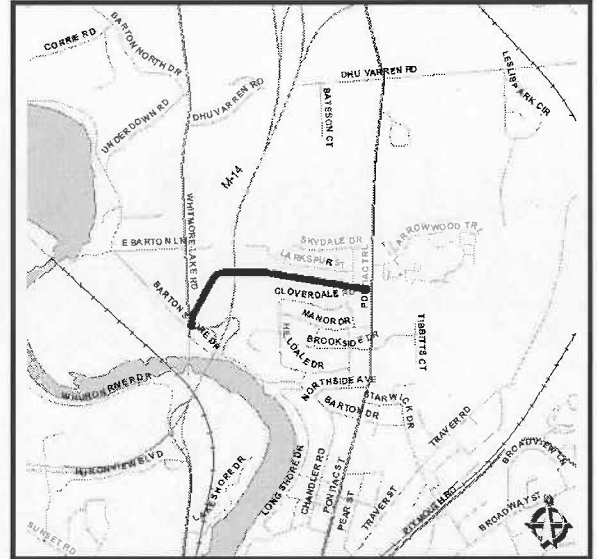
Location: Pontiac Trail to Bandemer Park, in former Huron Parkway extension right-of-way

Identified Need:

Construct a non-motorized trail as recommended in the Northeast Area Transportation Plan

Scope Items:

Trail currently being used as unimproved, mountain bike trail



Public Engagement Anticipated? **Public Plan Review/CPC Approval**

Source of Need:

- Outside Request?
- Staff?
- Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	January - March 2017	Planning End:	April - June 2017	\$15,000.00
Design Start:	January - March 2020	Design End:	April - June 2020	\$50,000.00
Construction:	July - September 2020	To:	October - December 2020	\$300,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2710	General Fund	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$65	
2299	MDOT Grant: No Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	
		\$0	\$0	\$0	\$0	\$0	\$65	\$300	\$0	\$365	

CIP PROJECT DATASHEET

PROJECT NAME: Sidewalk Gaps: Citizen Requests

Project ID: TR-AT-10-11

Prioritization Model Rank: 24

Project Type: New Construction

Prioritization Model Score: 41.14

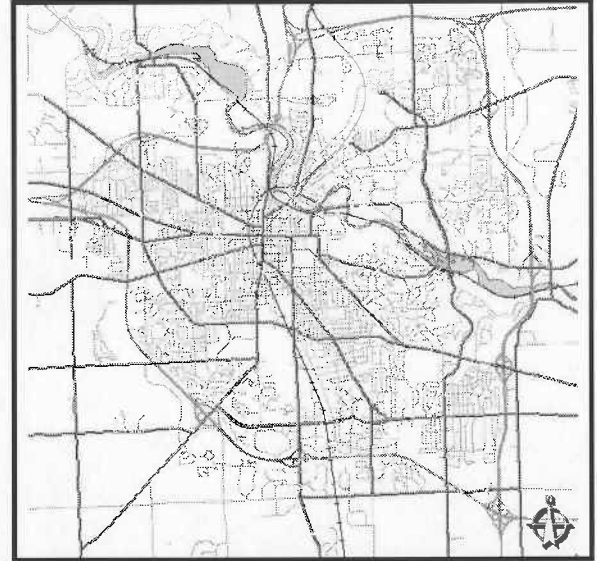
Location: Citywide

Identified Need:

Address gaps in sidewalk system.

Scope Items:

Address sidewalk gaps per citizen petitions. Upfront funding to be addressed after Sidewalk Gap policy/plan reviewed and approved. Have current petitions from portions of Newport and Scio Church Roads.



- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

- Outside Request?
 Staff?
 Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	July - September 2009	Planning End:	April - June 2015	\$20,000.00
Design Start:	July - September 2009	Design End:	April - June 2015	\$40,000.00
Construction:	July - September 2009	To:	October - December 2020	\$280,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21			
2761	Alternative Transportation	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	
1625	Spec. Assess. Sidewalk	\$120	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$300	
		\$160	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$340	

CIP PROJECT DATASHEET

PROJECT NAME: Sidewalk Gaps: School Access

Project ID: TR-AT-10-12

Prioritization Model Rank: 17

Project Type: New Construction

Prioritization Model Score: 48.84

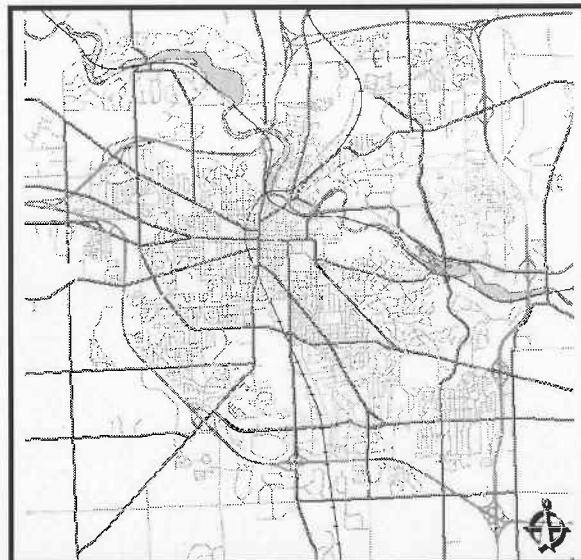
Location: Citywide

Identified Need:

Create safe and accessible paths to schools enabling walk access.

Scope Items:

Possible Federal funding (Transportation Alternative). Respond per school requests.



Public Engagement Anticipated? **Public Plan Review/CPC Approval**

Source of Need:

Outside Request?

Staff?

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	July - September 2009	Planning End:	April - June 2015	\$30,000.00
Design Start:	July - September 2009	Design End:	April - June 2015	\$30,000.00
Construction:	July - September 2009	To:	October - December 2020	\$280,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21			
2299	MDOT Grant: No Local Match	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	
1625	Spec. Assess. Sidewalk	\$120	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$300	
		\$160	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$340	

CIP PROJECT DATASHEET

PROJECT NAME: Sidewalk Gaps: Transit Access

Project ID: TR-AT-10-10

Prioritization Model Rank: 18

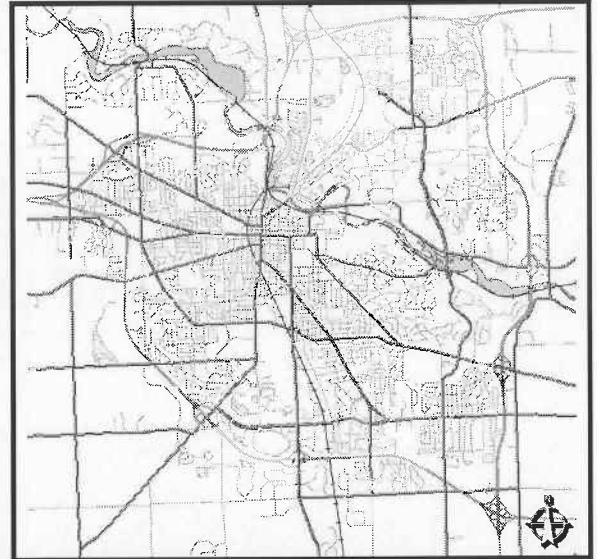
Project Type: New Construction

Prioritization Model Score: 47.03

Location: Citywide

Identified Need:

Create safe and accessible paths to transit system.



Scope Items:

Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request?

Staff?

Master Plan?

Master Plan 1:

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	July - September 2009	Planning End:	April - June 2015	\$20,000.00
Design Start:	July - September 2009	Design End:	April - June 2015	\$40,000.00
Construction:	July - September 2009	To:	October - December 2020	\$280,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21			
2761	Alternative Transportation	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	
1625	Spec. Assess. Sidewalk	\$120	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$300	
		\$160	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$340	

CIP PROJECT DATASHEET

PROJECT NAME: South Main Street Non-motorized Path (AA-Saline to East Stadium)

Project ID: TR-AT-02-13

Prioritization Model Rank: 21

Project Type: New Construction

Prioritization Model Score: 43.18

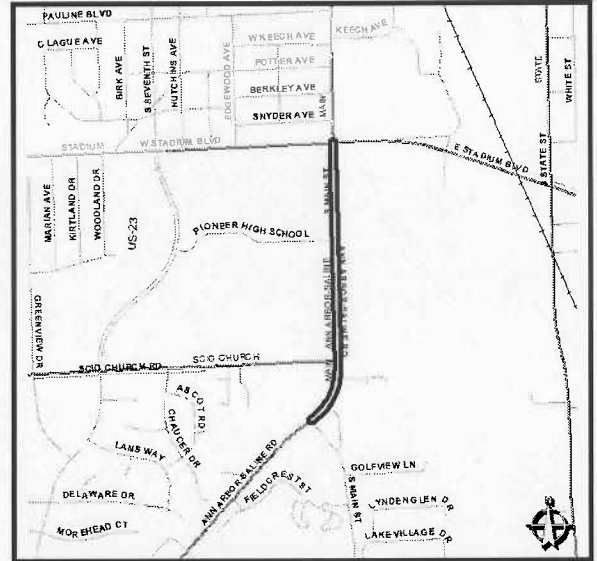
Location: The east side of South Main Street from Ann Arbor-Saline Road to East Stadium Boulevard

Identified Need:

The construction of a non-motorized path and retaining walls along the east side of South Main Street..

Scope Items:

Alternatives analysis needed. Several options outlined in process with AAGO. Mike Nearing has project files. TE Funding award was turned back to MDOT in lieu of Stadium Blvd Bridges TE application.



- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request?

Staff? Condition Analysis Customer Level of Service Capacity Analysis

Master Plan?

Master Plan 1: Ann Arbor Non-Motorized Plan Master Plan 2:

Master Plan 3: Ann Arbor Transportation Plan Update (2009) Master Plan 4:

Schedule

Planning Start:	July - September 2016	Planning End:	January - March 2017	\$0.00
Design Start:	July - September 2019	Design End:	October - December 2019	\$150,000.00
Construction:	April - June 2020	To:	October - December 2020	\$850,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2296	MDOT/Fed (STP,CMAQ,TAP, etc)	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850	
1625	Spec. Assess. Sidewalk	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	
		\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	

CIP PROJECT DATASHEET

PROJECT NAME: W Washington Transportation Study (1st to Revena)

Project ID: TR-AT-16-06

Prioritization Model Rank: 0

Project Type: Study

Prioritization Model Score: 0

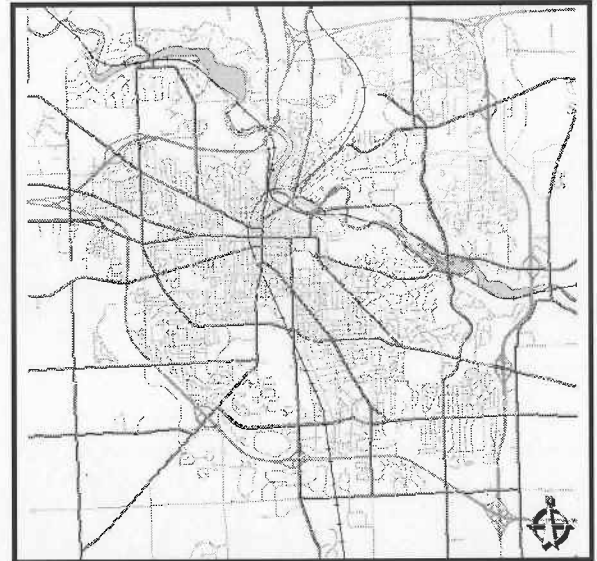
Location: W Washington (1st to S Revena)

Identified Need:

Congestion and safety issues, particularly from the railroad tracks to 3rd

Scope Items:

Investigate bike boulevard and other roadway alternatives to address congestion, parking, and non-motorized concerns, particularly near the YMCA; in DDA: 415 W Washington considerations; Non-Motorized Plan



Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

Outside Request? Citizen/Property Owner

Staff?

Master Plan?

Master Plan 1: Ann Arbor Non-Motorized Plan

Master Plan 2:

Master Plan 3:

Master Plan 4:

Schedule

Planning Start:	July - September 2017	Planning End:	April - June 2018	\$50,000.00
Design Start:	0	Design End:	0	\$0.00
Construction:	0	To:	0	\$0.00

CIP PROJECT DATASHEET

PROJECT NAME: Washtenaw Ave Shared Use Path (Pittsfield to Huron Pkwy)

Project ID: TR-AT-14-04

Prioritization Model Rank: 31

Project Type: New Construction

Prioritization Model Score: 27.73

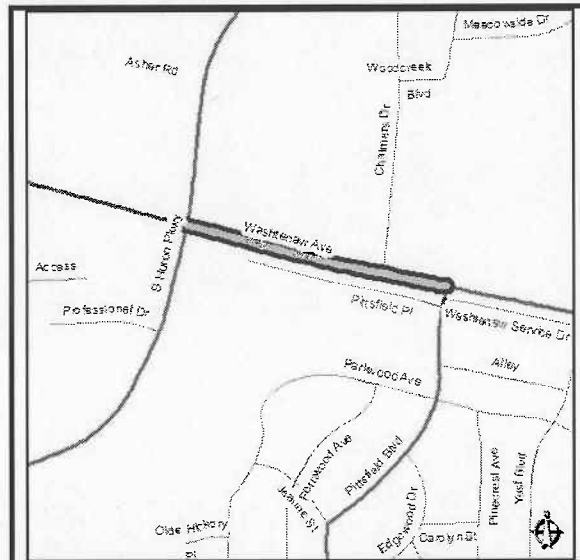
Location: Service drive along south side of Washtenaw Ave

Identified Need:

Provision of non-motorized facility to link MDOT provided path with City non-motorized network. Part of reimagining Washtenaw Corridor; figures assume using existing parking area as a major segment of the path..

Scope Items:

ADA compliant driveway crossings and parking blocks/restriping of parking areas within City ROW.



- Public Engagement Anticipated? Public Plan Review/CPC Approval

Source of Need:

- Outside Request?
 Staff? Customer Level of Service
 Master Plan?

Master Plan 1: _____ Master Plan 2: _____
 Master Plan 3: _____ Master Plan 4: _____

Schedule

Planning Start:	July - September 2012	Planning End:	October - December 2012	\$0.00
Design Start:	July - September 2017	Design End:	October - December 2017	\$20,000.00
Construction:	April - June 2018	To:	October - December 2018	\$80,000.00

Rev	Revenue Source Name	Prior Years	Funding (in thousands) *							Beyond FY21	Total
			FY16	FY17	FY18	FY19	FY20	FY21	FY21		
2710	General Fund	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
2324	AATA Grant	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
2296	MDOT/Fed (STP,CMAQ,TAP, etc)	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
		\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Alexa, Jennifer

From: Jeri Schneider [REDACTED]
Sent: Monday, May 18, 2015 9:25 PM
To: Lumm, Jane
Subject: RE: Budget Amendment Proposal, HSUS invitation

And thank YOU for replying to my message. I do appreciate that, especially since we don't see eye to eye on this issue. I know you're working hard in the best interests of your constituents, and I hope that you are open to having the HSUS come to share their expertise with us. If after working with them you still think a cull is the best option, then at least you can say that you have truly explored all the options.

Jeri

----- Original Message -----

From: Jane Lumm <JLumm@a2gov.org>
To: Jeri Schneider [REDACTED]
Sent: Mon, 18 May 2015 21:31:12 -0000 (UTC)
Subject: RE: Budget Amendment Proposal, HSUS invitation

Thank you, Jane Lumm

From: Jeri Schneider [REDACTED]
Sent: Monday, May 18, 2015 5:14 PM
To: Taylor, Christopher (Mayor); Briere, Sabra; Kailasapathy, Sumi; Lumm, Jane; Westphal, Kirk; Kunselman, Stephen; Grand, Julie; Eaton, Jack; Krapohl, Graydon; Anglin, Mike; Warpehoski, Chuck
Subject: Budget Amendment Proposal, HSUS invitation

Dear Mayor Taylor and City Council members,

I am very concerned about the recent budget amendment proposal to allocate \$90K for deer management. The pro-cull group that proposed this amount is made up of a handful of people who are not experts in wildlife management or biology. They concocted this amount by taking countywide and statewide estimates of deer populations, and then extrapolating those estimates onto the city of Ann Arbor. Then they multiplied this number by an estimated cost per killed deer. This is an unsound method of calculating city costs and puts taxpayer dollars at risk. Never mind that a cull has not been approved and is not necessarily the best option for our city.

I am also concerned that the city might move ahead with approving a cull without fully exploring nonlethal options. As you all know, the Humane Society of the United States has stated, in no uncertain terms, that they will come here at NO COST to the city and do a full investigation into the problems and potential solutions. They are experts in deer conflict management and have experience working with many municipalities to find safe, effective, nonlethal methods. They will talk to people from all sides of the issue, evaluate deer damage and conflicts, listen to citizen concerns, and then present their findings and recommendations to the council and the public. All they require is a single elected city official to invite them to come. The Skype session that they will be giving on Wednesday, via the Humane Society of Huron Valley, will be informative, focusing on available contraceptive methods, but this is quite different from the visit that they have offered and should not be taken as a substitute for their full evaluation.

I urge you all to please use prudence and proceed slowly and cautiously on any budget allocation for deer conflict management. I also encourage you to take the lead and invite the Humane Society of the United States to Ann Arbor--only one elected official needs to extend the invitation and they will come. We have nothing to lose by working with these experts to ensure that ALL options have been fully presented and explored.

Thank you for considering my concerns.

Jeri Schneider

First Ward resident

Co-chair, Citizens for Safe Deer Conflict Management (Ann Arbor)

Alexa, Jennifer

From: Warpehoski, Chuck
Sent: Monday, May 18, 2015 9:28 PM
To: Crawford, Tom; Lancaster, Karen; Powers, Steve; Higgins, Sara
Subject: Amendment 1

Will Amendment 1 count toward the added funds found necessary under the parks fairness resolution?

Chuck Warpehoski
Ann Arbor City Council, Ward 5
cwarpehoski@a2gov.org
c: 734-972-8304

Alexa, Jennifer

From: Lancaster, Karen
Sent: Monday, May 18, 2015 9:28 PM
To: Warpehoski, Chuck; Crawford, Tom; Powers, Steve; Higgins, Sara
Subject: RE: Amendment 1

Yes

-----Original Message-----

From: Warpehoski, Chuck
Sent: Monday, May 18, 2015 9:28 PM
To: Crawford, Tom; Lancaster, Karen; Powers, Steve; Higgins, Sara
Subject: Amendment 1

Will Amendment 1 count toward the added funds found necessary under the parks fairness resolution?

Chuck Warpehoski
Ann Arbor City Council, Ward 5
cwarpehoski@a2gov.org
c: 734-972-8304

Alexa, Jennifer

From: mary hensel [REDACTED]
Sent: Monday, May 18, 2015 9:45 PM
To: Eaton, Jack
Subject: Re:

hi jack....thanks....the deer have (re)discovered my big back bed full of "beautiful" verigated hostas..not to mention the flox and roses! looking forward to big changes in the deer invasion!! mary hensel

On Monday, May 18, 2015 3:10 PM, "Eaton, Jack" <JEaton@a2gov.org> wrote:

Dear friend,

I have asked to be added as a co-sponsor on the Deer Management budget amendment and I will be voting to support that amendment.

Best wishes,
Jack

From: mary hensel [REDACTED]
Sent: Saturday, May 16, 2015 11:10 PM
To: Eaton, Jack
Subject:

I live in ann arbor hills and have lived here for nearly 30 years. I have watched the deer population grow out of control and all the damage associated with it. my back yard looked like a poop pile....I am sure the health dept would have issues about this. please support an annual budget to cull this heard to make our neighborhoods safe and attractive. mary hensel

Alexa, Jennifer

From: mary hensel [REDACTED]
Sent: Monday, May 18, 2015 9:52 PM
To: Lumm, Jane
Subject: Re: [WC4EB] Let's get behind Budget Amendment 6 to fund deer management in Ann Arbor!

hi jane...thanks for insights on curbing....there is a curbing on most of arlington and all side streets that are paved...no sidewalks, so hopefully that won't be an issue here. am playing phone tag with Liz Rollo....if they would put in curb would save me about \$2000....which I was "willing" to spend. still seems odd how the city put in partial curb off the end of my driveway that they had to replace due to construction damage.
got a few emails back from some of council supporting the extension of a budget to cover deer management! hope the meeting went well. appreciate all the time you spend on this. I think that you should get the head of the first deer culled mounted above your fireplace....that is a joke....jokes don't come across well on line...I am being a smart ass!
thanks, mary

On Monday, May 18, 2015 7:55 AM, "Lumm, Jane" <JLumm@a2gov.org> wrote:

Arlington is on the reconstruction list for 2016. When they reconstruct, they may do curb and gutter – but be careful... if they do curbs, they would likely want to do sidewalks, easements, ... so you'd lose a lot of frontage, plants... Scrambling for tonight's budget meeting – busiest time of yr., so sorry for the quick note!
Take care, Jane

From: mary hensel [REDACTED]
Sent: Sunday, May 17, 2015 9:56 PM
To: Lumm, Jane
Subject: Re: [WC4EB] Let's get behind Budget Amendment 6 to fund deer management in Ann Arbor!

hi jane....some complex process, isn't it. such is the city of ann arbor, not much unlike dealing with UM! I did email each council member with a plea to set up an annual budget to keep the deer population under control.
my other issue with the city is the condition of arlington right in front of my house! they downhill side is the worst as the traffic comes flying down that hill much too fast....grass cutting can be a danger! I spend a LOT of time cleaning up road rocks that enter my driveway, yard, and front beds. I contacted city engineering about putting a CURB in to help stop some of these rocks...which they said I could do at my expense. so I consulted with a cement contractor, Hearn, who did my driveway and he went to the city to discuss it...and the guy he talked to said no way they would allow a curb, despite the fact all of arlington and all other streets in this area are all curbed! so I don't get it!
enough of my diverting.....take care, mary

On Sunday, May 17, 2015 10:43 AM, "Lumm, Jane" <JLumm@a2gov.org> wrote:

Mary, Here it is. Thanks! Jane

From: wc4eb-bounces@great-lakes.net [mailto:wc4eb-bounces@great-lakes.net] **On Behalf Of** Bernie Banet
Sent: Friday, May 15, 2015 5:13 PM
To: wc4eb@great-lakes.net
Subject: [WC4EB] Let's get behind Budget Amendment 6 to fund deer management in Ann Arbor!

Effective deer management got closer in Ann Arbor, as you know, when the Deer Management Project issued its report this week. It turns out, however, that the City's budget process comes before Council will decide on what to do about Deer Management. In other words, to be sure that there will be dollars in the City's budget over the two-year budget cycle Council actually needs to earmark money for deer management before there is a specific deer management plan in place. **Jane Lumm, with co-sponsor Sumi Kailasapathy** and perhaps others, is submitting an amendment to the budget to increase the line item that was proposed earlier. Attached is Amendment 6 which would adequately fund a deer management program for Ann Arbor and represent a commitment to recurring funding, which is very important. This budget change would not insure that we will have an effective (lethal) program, but it is necessary in order for an effective program to be possible - a battle for another (but not far off) day. This is a time to rally those who want the deer population reduced and urge them to communicate with the Mayor and Council to **support Budge Amendment 6**.

To email the mayor and all members of Council, use this link: [EMail Mayor and Council](#). When emailing Mayor and/or Council members, please include your telephone number and address to facilitate an appropriate response.

=== Bernie Banet ===
Ann Arbor, Michigan

To unsubscribe or change your user settings, go to
<http://mailman.great-lakes.net/mailman/options/wc4eb/>.

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All views and opinions presented above are solely those of the author or attributed source and do not necessarily reflect those of GLIN or the Great Lakes Commission.

Alexa, Jennifer

From: Mitchiner, Jim [REDACTED]
Sent: Monday, May 18, 2015 10:35 PM
To: Lumm, Jane
Subject: Re: Deer management program recommendations

Thanks Jane. I skimmed the WC4EB Executive Summary -seems reasonable. Culling the urban deer herd can't come too soon for me.

And, I Really like Amendment #9 - yes, let's bring back leaf pickup. I don't ask too much from my city, but restoring leaf pickup would be nice, especially if no net impact on city budget.

Thanks so much for keeping me informed.

Jim

Sent from my iPad

On May 18, 2015, at 2:31 PM, Lumm, Jane <JLumm@a2gov.org> wrote:

Hi again, Jim,

Here's the link to the City Deer Management Report, and am al so including a link to a report compiled by the Washtenaw Citizens for Ecological Balance. I've also attached a copy of the City Council proposed budget amendments. The Deer Management funding recommendation is Amendment #6. We are not voting on expenditures for program specifics, just allocating \$ for a plan – an important first step.

Thanks so much again for your kind thanks and helpful feedback, Jim! Kind regards, Jane

**[Download the Washtenaw Citizens for Ecological Balance deer management recommendations to the City of Ann Arbor
A Community-Endorsed Deer Management Plan for Ann Arbor](#)**

**[Download the Ann Arbor Deer Management Project's report to City Council:
Recommendations for Deer Management in Ann Arbor Report - May 2015](#)**

<Budget Amendments for FY16.pdf>

Electronic Mail is not secure, may not be read every day, and should not be used for urgent or sensitive issues

Alexa, Jennifer

From: Randy Eberhart [REDACTED]
Sent: Monday, May 18, 2015 10:41 PM
To: Taylor, Christopher (Mayor); Kailasapathy, Sumi; Briere, Sabra; Lumm, Jane; Westphal, Kirk; Grand, Julie; Kunselman, Stephen; Eaton, Jack; Krapohl, Graydon; Warpehoski, Chuck; Anglin, Mike
Subject: Deer Herd Culling

Good evening to all of you,

I would like to thank you for all that you do and sacrifice for us here in Ann Arbor.

I can only imagine how many emails you are receiving on the matter of paying for culling the deer herd here in Ann Arbor.

I would like to voice my opinion on the matter and thank you for allowing us to do so.

We are a city that is surrounded on all sides by either corn fields (crops) and/or state parks or county parks. Not to mention we have one of the largest river systems in South Eastern Michigan. Of which all is a great place for the deer to come too. I have heard/read different postings on Nextdoor stating the reasons why the deer need to be thinned.

Car/deer accidents seem to be a big one, but I believe most of the people are using this to save their flowers. I am a firm believer, if you feed them, they will come. Stop planting the flowers they love to eat. 1-2% of the 5,000 +/- accidents in Washtenaw County actually happen in Ann Arbor and I would bet that most of them are during the rut, which is when most of the accidents happen around the country.

With all of the wooded areas around, it is a fact that chipmunk do way more damage to structures, 1,000's of dollars per repair, we aren't asking the city to pay to count the number of chipmunks to see if there is over population of them, we just repair what was damaged and try to prevent them from getting in again.

There are a few, compared to the number of people in the city, that are pushing for this to happen.

I believe that there are more pedestrian/cycling and vehicle accidents here in Ann Arbor, should we ban walking/cycling?? That was a joke!!

Another reason for this measure is because the deer are attacking people's dogs. In my experiences, the only reason a deer will confront a dog is because there is a fawn near by, deer are flight animals. Shouldn't the dogs be in an enclosed yard or on a leash and not allowed to run free??

I do not know what the actual number is that is being requested to budget for this, but wouldn't it be better for all to stop feeding them. One of the amounts I have read is \$300,000 over the next few years for 300 deer a year. The residents that are having the issues with the deer are far less numbers than the ones that travel the roads that are in horrible shape, shouldn't we spend monies on the infrastructure that benefit all of us and not the ones that choose to plant flowers that the wildlife love to eat.

I know there are deer around my home, rarely see them unless I have the deer camera out and looking for them, this is because I don't plant flowers that they eat.

Thank you for this opportunity to send this.

Randy Eberhart
[REDACTED]

Alexa, Jennifer

From: Warpehoski, Chuck
Sent: Monday, May 18, 2015 10:42 PM
To: Beaudry, Jacqueline
Cc: Crawford, Tom; Lancaster, Karen; Powers, Steve; Warpehoski, Chuck
Subject: proposed amendment to the amendment

Amendment 6:

Strike Whereas clauses 10 and 11 (beginning with “Whereas, an additional \$50,000” and “Whereas, the proposed FY16 General Fund budget includes”)

Amend the first resolved clause to read:

“that the one-time FY16 General Fund expenditure line item for Deer Management be increased from \$40,000 to \$80,000 with the funding for the \$40,000 from a one-time use of General Fund fund balance, potentially reimbursed by University of Michigan or community cost participation.

Chuck Warpehoski
Ann Arbor City Council, Ward 5
cwarpehoski@a2gov.org
c: 734-972-8304

Alexa, Jennifer

From: Beaudry, Jacqueline
Sent: Monday, May 18, 2015 10:42 PM
To: *City Council Members (All)
Subject: FW: proposed amendment to the amendment

Jacqueline Beaudry, City Clerk

Ann Arbor City Clerk's Office | Guy C. Larcom City Hall | 301 E. Huron, 2nd Floor · Ann Arbor · MI · 48104
734.794.6140 (O) · 734.994.8296 (F) |
jbeaudry@a2gov.org | www.a2gov.org



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From: Warpehoski, Chuck
Sent: Monday, May 18, 2015 10:42 PM
To: Beaudry, Jacqueline
Cc: Crawford, Tom; Lancaster, Karen; Powers, Steve; Warpehoski, Chuck
Subject: proposed amendment to the amendment

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Amend the first resolved clause to read:

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Chuck Warpehoski
Ann Arbor City Council, Ward 5
cwarpehoski@a2gov.org
c: 734-972-8304

Alexa, Jennifer

From: Warpehoski, Chuck
Sent: Monday, May 18, 2015 11:00 PM
To: Beaudry, Jacqueline
Cc: Powers, Steve; Higgins, Sara; Crawford, Tom; Lancaster, Karen; Warpehoski, Chuck
Subject: amendment

Replace 3rd resolved with:

Resolved: "that the General Fund FY2016 budget be increased by \$50,000 by a one-time use of General Fund balance and these funds be allocated to the "New Streetlight" General Fund account/fund in FY16"

Strike last 2 resolved clauses

Chuck Warpehoski
Ann Arbor City Council, Ward 5
cwarpehoski@a2gov.org
c: 734-972-8304

Alexa, Jennifer

From: Beaudry, Jacqueline
Sent: Monday, May 18, 2015 11:01 PM
To: *City Council Members (All)
Cc: Powers, Steve; Postema, Stephen; Bowden (King), Anissa
Subject: FW: amendment - streetlights

Jacqueline Beaudry, City Clerk
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-----Original Message-----

From: Warpehoski, Chuck
Sent: Monday, May 18, 2015 11:00 PM
To: Beaudry, Jacqueline
Cc: Powers, Steve; Higgins, Sara; Crawford, Tom; Lancaster, Karen; Warpehoski, Chuck
Subject: amendment

Replace 3rd resolved with:

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Strike last 2 resolved clauses

Chuck Warpehoski
Ann Arbor City Council, Ward 5
cwarpehoski@a2gov.org
c: 734-972-8304

Alexa, Jennifer

From: Beaudry, Jacqueline
Sent: Monday, May 18, 2015 11:08 PM
To: *City Council Members (All)
Cc: Powers, Steve; Bowden (King), Anissa; Lancaster, Karen; Crawford, Tom
Subject: Deer Management Amendment (as Amended in a friendly way)

Below is the "as amended" version of Amendment 6 (Amendment 5 in the order of Council approval):

Amendment 6- Increase FY16 Budget for Deer Management to \$90,000 and Direct the City Administrator to Present to Council for Consideration a Deer Feeding Ban Ordinance and Prepare for Council a Report Identifying Ongoing Deer Management Funding Requirements

Whereas, in response to citizen concerns particularly in the First and Second Wards regarding growing deer populations and the damage being caused to the natural environment and native species as well as concerns related to public health and safety, City Council commenced a collaborative study process in May 2014 to dimension the severity of the issue and to begin evaluation of alternative deer management strategies and approaches; and

Whereas, in August 2014, City Council accepted the Administrator's initial report and authorized \$20,000 to continue the study and evaluation of alternatives; and

Whereas, over the last nine months, the city has conducted a very thorough study and analysis with extensive public engagement including a public survey and three public forums where alternative deer management approaches (lethal and non-lethal) and their relative effectiveness have been reviewed and discussed; and

Whereas, the city has issued its final report "Recommendations for Deer Management in Ann Arbor" (dated May 7, 2015) which:

- Indicated that "Many residents from Wards 1 and 2 reported many negative interactions with deer, including significant property damage from deer occupations of backyards"
- Recommended that "The City should set an overall goal of reducing deer-human negative interactions. The first area of focus should be Wards 1 and 2. The recommended process is implementation of a series of annual culls, beginning in the Winter of 2016, on city property in Wards 1 and 2"; and

Whereas, the City report also recommends the city "Implement a city wide deer feeding ban as soon as possible" which would require adoption by City Council of a city ordinance and city staff have developed draft ordinance language for council consideration: and

Whereas, additional recommendations of the report include annual surveys and counts to measure progress and monitor trends, city-provided deer management resources and materials (via the website or at City Hall), and developing a process to measure environmental impact on the City's natural areas; and

Whereas, although City Council has not yet determined the course of action and Council will authorize the expenditures when that decision is made, it is fiscally prudent to include in the FY16 budget an adequate provision to cover the costs of the report's recommended actions; and

Whereas, a citizen-based group Washtenaw Citizens for Ecological Balance (WC4EB) has extensively researched the deer management alternatives available to the city (and their costs) and has suggested a budget provision of \$90,000 for the first year; and

Whereas, \$90,000 is a reasonable first year budget provision given that the city report estimates first year costs of \$58,000 to \$78,000, but excludes the costs for staff time and provisions for unanticipated costs and given that the proposed FY17 Plan provision of \$20,000 is below City and WC4EB projections for ongoing costs; and

Whereas, regardless of deer management approach adopted by Council, there will be ongoing costs in FY17 and beyond.

RESOLVED, That the one-time FY16 General Fund expenditure line item for Deer Management be increased from \$40,000 to \$90,000 with the funding for the \$50,000 from a one-time use of General Fund fund balance, potentially reimbursed by University of Michigan or community cost participation; and

RESOLVED, that City Council directs the City Administrator to:

- 1) present to City Council for consideration as soon as possible an ordinance that would ban deer feeding city-wide as recommended in the report, and
- 2) discuss potential cost participation with the University of Michigan, and
- 3) prepare for Council within 30 days after Council's decision on a course of action a report that identifies the ongoing funding required to continue the approach adopted by Council into the future as well as any possible funding sources that may be available beyond the city's General Fund.


Sponsors: Lumm, Kailasapathy, Eaton

Jacqueline Beaudry, City Clerk

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Alexa, Jennifer

From: Beaudry, Jacqueline
Sent: Monday, May 18, 2015 11:37 PM
To: *City Council Members (All)
Cc: Powers, Steve; Lancaster, Karen; Crawford, Tom; Bowden (King), Anissa
Subject: Amended language as Approved - Amendment 8 Streetlight Funding

Below is the "as amended" language for Amendment 8 (#6 as Approved by Council):

Amendment 8-Establish General Fund Account/Fund for New Streetlights with Allocations to the Account/Fund of \$100,000 Over Two Years

Whereas, public safety is a core, essential city service and a service priority highly valued by many community residents and taxpayers; and

Whereas, adequate street lighting is a significant contributor to the perception of safety in our neighborhoods; and

Whereas, the city has had in place a moratorium on new streetlights since 2006 and no new streetlights have been added except those related to specific development projects; and

Whereas, City Council in February lifted the moratorium on new streetlights and desires that the City adopt an objective process to begin to consider requests for new streetlights; and

Whereas, the proposed FY17 Plan includes a \$400,000 provision for street light maintenance and replacement, but staff has indicated that funding is not intended for new streetlights and there is no funding provided in the FY16 Budget or FY17 Plan for new streetlights; and

Whereas, Staff has indicated they have developed the criteria with which to evaluate the priority of new streetlight requests; and

Whereas, the proposed FY16 General Fund Capital Budget includes \$140,000 for Council Chamber renovations of which \$5,000 is for an ADA-accessible podium and \$8,500 is for demolition, asbestos abatement, and air monitoring/testing; and

Whereas, the proposed FY16 General Fund budget results in a \$2.1 million surplus with a \$1.6 million contingency and over the two-year period (FY16 and FY17), a \$300,000 surplus is projected with \$4.8 million in contingency;

RESOLVED, that the city establish a new, dedicated General Fund account/fund for the purpose of funding new streetlights;

RESOLVED, that within 90 days, the City Administrator presents to Council for approval a proposed process to evaluate and fund new streetlight requests as well as possible sources of ongoing funding for new streetlights;

RESOLVED, that the General Fund FY2016 budget be increased by \$100,000 by a one-time use of General Fund fund balance and these funds be allocated to the "New Streetlight" General Fund account/fund in FY16.

Sponsors: Lumm, Kailasapathy, Eaton

Jacqueline Beaudry, City Clerk

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Alexa, Jennifer

From: [REDACTED]
Sent: Monday, May 18, 2015 11:59 PM
To: Eaton, Jack; Lumm, Jane
Subject: good job on the mallets creek bridge vote

good job on the mallets creek bridge vote

I can't believe the attitudes of the opposing voting CM's about the "large cost..." ie \$450k

They did not blink an eye to spending \$580k for the OHM sPIMP study earlier this month.

Rule of thumb:

Council will always spend money on consultants but has to **pull teeth to spend money on infrastructure!**

Disgusting.

(FYI... this is on the heels of the spread sheet of OHM costs, etc that you sent to me.,