		Startup Costs		Periods Covered
1		88,508	Core System Sized for 200 Cameras (RFP #)	
1		24,530	Additional SAN Storage Costs	
1		539	Core OnSSI System Maintenance	2011-2012-2013
1		1,000	OnSSI Software Assurance (Upgrade Protection)	2011-2012-2013
	$	114,577	Total Startup Costs	
		50%	Subscriber Share	
	$	57,289	Subscriber Portion of Startup Costs	
1		8,380	Subscriber Dedicated Recording Server	Again in 2014
1		1,296	Subscriber HBA Fiber Card	Again in 2014
	$	9,676	Dedicated Costs	
	$	66,964	Startup Costs	
2011	$	66,964	Year 1 (startup, subscriber portion of startup, dedicated costs, and storage maintenance)	
2012		-	Year 2	
2013		-	Year 3	
	$	66,964	Total Three-Year Costs	