

System Planning Proposed Fees 2018 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
SOIL EROSION & SEDIMENTATION CONTROL							
Residential Grading Permit, including plan review and up to four inspections	\$ 368	\$ 200	\$ 250	25.0%	\$ 10,000		07/01/15
Residential Grading Permit - New Residence, including plan review and up to four inspections	\$ 556	\$ 325	\$ 400	23.1%	\$ 12,000		07/01/15
Additional Residential Inspection (per hour)	\$ 94	\$ 75	\$ 95	26.7%	\$ 300		07/01/15
Grading Permit and Site Compliance for Planning Petition Project	\$ 1,304	\$ 650	\$ 900	38.5%	\$ 27,000		07/01/15
Grading Permit Revision to Approved Grading Plan (per hour)	\$ 86	\$ 75	\$ 85	13.3%	\$ 425		07/01/15
Other Non-Residential Grading Permit, including plan review and three inspections	\$ 368	\$ 310	\$ 350	12.9%	\$ 200		07/01/15
Monthly Grading Inspection Fee for Planning Petition Project (per hour)	\$ 94	\$ 75	\$ 95	26.7%	\$ -		07/01/15
Compliance Response Fee, including site visit and notice (ea)	\$ 720	\$ 310	\$ 500	61.3%	\$ 1,900		07/01/15
Explanation: Fees are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and in an effort to reach full -cost recovery for services provided. Residential as specified in City Code Chapter 63.							

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SYSTEMS PLANNING STAFF REVIEW OF PLANNING PETITIONS* --Incorporated into planning petition review fees, due at initial submittal.							
Administrative Amendment to: Approved Site Plan, PUD Site Plan, or Planned Project Site	\$ 1,354	\$ 1,000	\$ 1,200	20%	\$ 800	07/01/17	07/01/15
Administrative Land Transfer	\$ 320	\$ 250	\$ 300	20%	\$ 100	07/01/17	07/01/15
Land Division	\$ 458	\$ 300	\$ 375	25%	\$ 600	07/01/17	07/01/15
Public/Charter School Plan Review	\$ 1,618	\$ 750	\$ 900	20%	\$ 150	07/01/17	07/01/15
Site Plan for Planning Commission with City Storm Review	\$ 2,212	\$ 1,915	\$ 2,200	15%	\$ 570	07/01/17	07/01/15
Site Plan for Planning Commission with WCWRC Storm Review	\$ 2,040	\$ 1,760	\$ 2,000	14%	\$ 480	07/01/17	07/01/15
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Alternative Stormwater Management System	\$ 215	\$ 195	\$ 215	10%	\$ -	07/01/17	07/01/15
Natural Features Protection or Mitigation Plan Revisions (per hour)	\$ 121	\$ 100	\$ 120	20%	\$ 160	07/01/17	07/01/15
Special Exception Use	\$ 69	\$ 60	\$ 69	15%	\$ 40	07/01/17	07/01/15
Special Exception Use Plot Plan	\$ 138	\$ 120	\$ 138	15%	\$ -	07/01/17	07/01/15
Wetland Use Permit for Planning Commission (per hour)	\$ 121	\$ 100	\$ 120	20%	\$ 80	07/01/17	07/01/15
Combined Annexation and R1 and R2 Zoning District	\$ 277	\$ 235	\$ 275	17%	\$ 80	07/01/17	07/01/15
Annexation	\$ 277	\$ 235	\$ 275	17%	\$ 80	07/01/17	07/01/15
Area Plan	\$ 1,702	\$ 1,250	\$ 1,500	20%	\$ 250	07/01/17	07/01/15
Explanation: Fees are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and in an effort to reach full -cost recovery for services provided.							

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Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Plat - Tentative Approval of Preliminary Plat	\$ 1,702	\$ 1,250	\$ 1,500	20%	\$ -	07/01/17	07/01/15
Plat - Final Approval of Preliminary Plat	\$ 3,399	\$ 2,500	\$ 3,400	36%	\$ -	07/01/17	07/01/15
Final Plat Approval	\$ 553	\$ 475	\$ 555	17%	\$ -	07/01/17	07/01/15
PUD Combined Zoning District & Conceptual Plan	\$ 1,702	\$1,440 plus \$15 per 1,000 new gsf or \$15 per lot	\$1,700 plus \$15 per 1,000 new gsf or \$15 per lot	N/A	\$ 260	07/01/17	07/01/15
PUD - Combined Zoning and Site Plan with City Storm Review	\$ 3,709	\$2,600 plus \$35 per 1,000 new gsf or \$35 per lot	\$3,200 plus \$35 per 1,000 new gsf or \$35 per lot	N/A	\$ 800	07/01/17	07/01/15
PUD - Combined Zoning and Site Plan with WCWRC Storm Review	\$ 3,537	\$2,300 plus \$35 per 1,000 new gsf or \$35 per lot	\$3,000 plus \$35 per 1,000 new gsf or \$35 per lot	N/A	\$ 1,400	07/01/17	07/01/15
Explanation: Fees are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and in an effort to reach full -cost recovery for services provided. F							

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PUD - Site Plan with City Storm Review	\$ 3,709	\$2,600 plus \$25 per 1,000 new gsf or \$25 per lot	\$3,200 plus \$25 per 1,000 new gsf or \$25 per lot	23%	\$ 600	07/01/17	07/01/15
PUD - Site Plan with WCWRC Storm Review	\$ 3,537	\$2,300 plus \$25 per 1,000 new gsf or \$25 per lot	\$3,000 plus \$35 per 1,000 new gsf or \$35 per lot	30%	\$ 4,600	07/01/17	07/01/15
Site Plan - City Council Approval with City Storm Review	\$ 3,709	\$2,600 plus \$25 per 1,000 new gsf or fraction thereof	\$3,200 plus \$25 per 1,000 new gsf or \$25 per lot	23%	\$ 10,400	07/01/17	07/01/15
Site Plan for City Council Approval with WCWRC Storm Review	\$ 3,537	\$2,300 plus \$25 per 1,000 new gsf or fraction thereof	\$3,000 plus \$35 per 1,000 new gsf or \$35 per lot	30%	\$ 9,200	07/01/17	07/01/15
Site Plan – Site Condominium with City Storm Review	\$ 3,571	\$2,600 plus \$25 per lot	\$3,000 plus \$35 per 1,000 new gsf or \$35 per lot	15%	\$ 5,200	07/01/17	07/01/15
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Site Plan – Site Condominium with WCWRC Storm Review	\$ 3,399	\$2,300 plus \$25 per lot	\$3,000 plus \$25 per lot	30%	\$ 2,300	07/01/17	07/01/15
Street Vacation	\$ 713	\$ 500	\$ 700	40%	\$ 400	07/01/17	07/01/15
Wetland Use for Council (per hour)	\$ 121	\$ 100	\$ 120	20%	\$ 80	07/01/17	07/01/15
Zoning - Except R1 & PUD	\$ 138	\$ 120	\$ 140	17%	\$ 80	07/01/17	07/01/15
Zoning - R1	\$ 138	\$ 120	\$ 140	17%	\$ 80	07/01/17	07/01/15
Brownfield Area Plan Fee	\$ 2,009	\$ 1,715	\$ 2,000	17%	\$ 285	07/01/17	07/01/15
Brownfield Area Plan Revision	\$ 1,011	\$ 865	\$ 1,000	16%	\$ 1,000	07/01/17	07/01/15
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Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Revision to Approved Development Agreement	\$ 260	\$ 220	\$ 250	14%	\$ 30	07/01/17	07/01/15
* For township parcels requiring final site plan approval (ie., detailed construction plan review), refer to the Project Management Civil Plan Review Fee							
*Preliminary Plan Review Fee	\$ 138	\$ 110	\$ 140	27%	\$ 60,000	07/01/17	07/01/15
UTILITY MODELING:							
Modeling Engineer (per hour)	\$ 138	\$ 110	\$ 140	27%	\$ 1,200	07/01/17	07/01/15
PACE Application Review Fee	\$ 873	\$ 300	\$ 450	50%	\$ -	07/01/17	01/09/12
Explanation: Fees are adjusted to accurately reflect staff time spent, for current hourly wages and overhead, and in an effort to reach full -cost recovery for services provided. *Applies to projects not included in the Planning and Development Review Fee Schedule.							