

Comparison of Previous and Current Utility Rates Public Housing

Ann Arbor Housing Commission, MI -DRAFT

Note: Bold print indicates additions or changes and gray print indicates removal.

(There are many ways to determine a 10% change in utility rates and charges.
We have chosed to use a simple aggregate of the absolute value of the percentage of change.)

UPDATE 2015

ELECTRIC

Description	Measure	Rates		Difference	
		5/2014	4/2015	Amount	Percent
Detroit Edison (D1)					
Power Supply Charge (0-527)*	per kwh	0.069120	0.069120	0.000000	
Delivery Distribution Charge	per kwh	0.050030	0.050030	0.000000	
Power Supply Surcharge	per kwh	0.001000	0.002580	0.001580	
Delivery Surcharge & Credits	per kwh	0.014229	0.006744	-0.007485	
Tier 1 Total		0.134379	0.128474	-0.005905	-4%
Service Charge	per month	\$6.00	\$6.00	\$0.00	
Renewable Energy Plan Schge (REPS)	per month	\$0.43	\$0.43	\$0.00	
Vulnerable Hshold Warmth Fund (VHWF)	per month	-\$1.59	-\$1.59	\$0.00	
Low Inc Energy Assist Fund (LIEAF)	per month	\$0.99	\$0.97	-\$0.02	
Total		\$5.83	\$5.81	-\$0.02	-0.3%
Michigan Utility Tax	% of total	0.04	0.04		
Total		0.04	0.04	0.00	0%
*17 kwh per day				Total % of Change	4%

NATURAL GAS

Description	Measure	Rates		Difference	
		5/2014	4/2015	Amount	Percent
DTE Energy					
Distribution Charge	per ccf	0.24942	0.24942	0.00000	
Gas Cost Recovery Factor (GSR)	per ccf	0.42100	0.40700	-0.01400	
Energy Optimization Surcharge	per ccf	0.01896	0.01777	-0.00119	
Reservation Charge	per ccf	0.02600	0.02900	0.00300	
Total		0.71538	0.70319	-0.01219	-2%
Customer Charge	per month	\$10.50	\$10.50	0.00000	
IRM Surcharge	per month	\$0.23	\$0.88	0.65000	
Total		\$10.73	\$11.38	\$0.65	6%
Michigan State Tax	% of total	0.04	0.04		
Total		0.04	0.04	0.00	0%
				Total % of Change	8%

Total % of Change for All Utilities	12%
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