

Water Treatment Services Proposed Fees 2018 Budget

Activity	Cost Per Unit	Current Fee	Proposed Fee	Percent Increase	Total Revenue Impact	Proposed Eff. Date	Last Fee Increase
Telecommunications site plan review	\$100/hr	N/A	\$ 100	N/A	\$ 12,000	07/01/17	NA
<p>Explanation: Fee is being established to achieve full cost recovery for services rendered using currently hourly wages, overhead, and equipment costs.</p>							