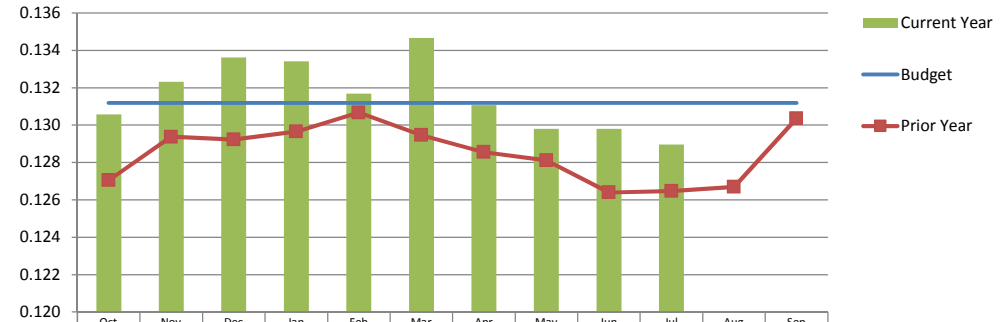
Urban Demand Response Subcontracted Service

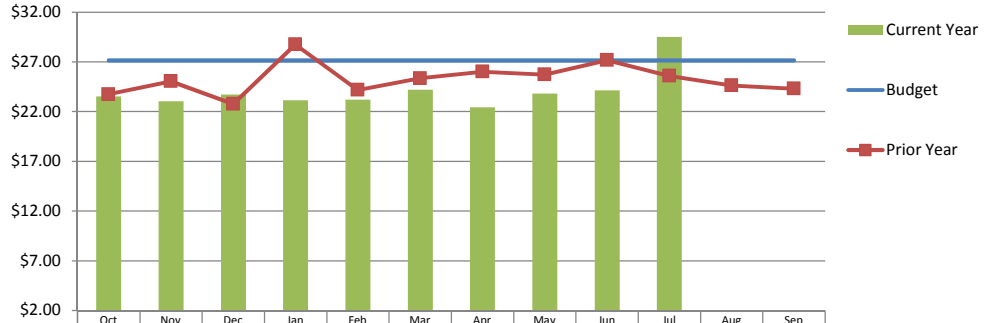
October - 2012 -- July - 2013

Passengers per Mile



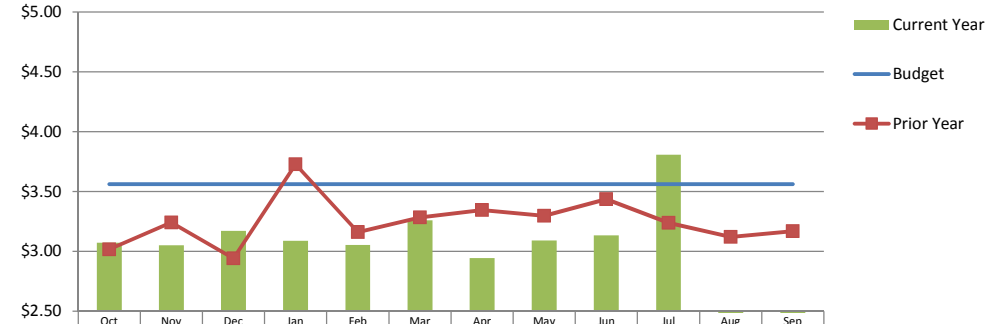
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Current Year	0.131	0.132	0.134	0.133	0.132	0.135	0.131	0.130	0.130	0.129	-	-
Budget	0.131	0.131	0.131	0.131	0.131	0.131	0.131	0.131	0.131	0.131	0.131	0.131
Prior Year	0.127	0.129	0.129	0.130	0.131	0.129	0.129	0.128	0.126	0.126	0.127	0.130

Operating Expense per Passenger



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Current Year	23.53	23.06	23.72	23.14	23.19	24.20	22.45	23.81	24.14	29.53	-	-
Budget	27.15	27.15	27.15	27.15	27.15	27.15	27.15	27.15	27.15	27.15	27.15	27.15
Prior Year	23.74	25.04	22.76	28.75	24.17	25.36	26.02	25.73	27.18	25.60	24.64	24.30

Operating Expense per Mile



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Current Year	3.07	3.05	3.17	3.09	3.05	3.26	2.94	3.09	3.13	3.81	-	-
Budget	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56
Prior Year	3.02	3.24	2.94	3.73	3.16	3.28	3.35	3.30	3.44	3.24	3.12	3.17