

Agency	2014-Existing	FY 2016	FY 2017	FY 2018 & Beyond
WCRC	\$17,465,250	\$21,402,244	\$25,339,238	\$29,276,232
Ann Arbor	\$7,535,530	\$9,193,546	\$10,851,563	\$12,509,579
Chelsea	\$320,844	\$391,438	\$462,033	\$532,627
Dexter	\$254,905	\$310,991	\$367,077	\$423,163
Manchester	\$167,613	\$204,492	\$241,371	\$278,250
Milan	\$381,216	\$465,094	\$548,912	\$632,850
Saline	\$549,802	\$670,773	\$791,744	\$912,716
Ypsilanti	\$1,115,640	\$1,361,111	\$1,606,581	\$1,852,052
Region Total	\$27,790,800	\$33,999,689	\$40,208,519	\$46,417,469