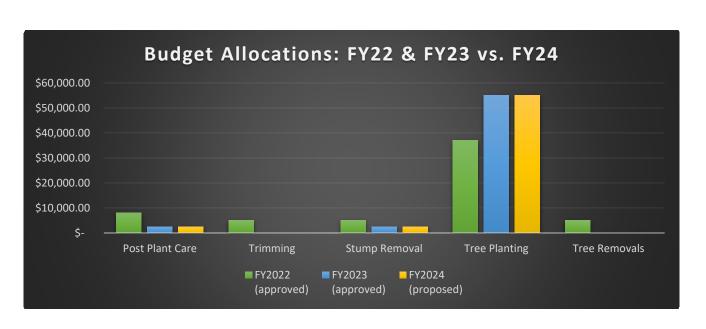
Staff have the following FY2024 budget allocation suggestions for consideration. The bulk of the funding, 92% would be allocated towards tree planting. The remaining 8% of the budget would be split between Stump Removal and Post Plant Care. Staff feels budget allocation continues to aligns with past projects, and current goals of the committee.



		Budget Allocation					
Activity #	Activity	FY2022 (approved)		FY2023		FY2024	
				(approved)		(proposed)	
6317	Post Plant Care	\$	8,000.00	\$	2,500.00	\$	2,500.00
6320	Trimming	\$	5,000.00	\$	-	\$	-
6325	Stump Removal	\$	5,000.00	\$	2,500.00	\$	2,500.00
6327	Tree Planting	\$	37,000.00	\$	55,000.00	\$	55,000.00
6329	Tree Removals	\$	5,000.00	\$	-	\$	-
TOTAL			60,000.00	\$	60,000.00	\$	60,000.00

