



CITY OF ANN ARBOR

MINUTES OF BUDGET COMMITTEE

Date: 9/7/2010

Time In: 5:45 p.m.

Time Out: 6:37 p.m.

Location: 3rd FI Conference Rm., City Hall

Committee Members Present:

- Councilmember Anglin**
- Councilmember Briere**
- Councilmember Higgins**
- Councilmember Rapundalo**
- Councilmember Taylor**

Also Present Were:

- City Administrator Fraser**
- City Attorney Postema**
- Financial Service Area Administrator Crawford**
- Senior Assistant City Attorney Fales**
- Senior Assistant City Attorney Niemela**
- Human Resources Director Wilkerson**

Others Present Were:

- _____
- _____
- _____
- _____
- Other: _____

Call to Order:

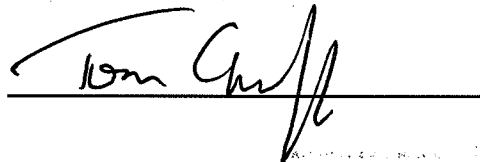
Chairperson Rapundalo called the meeting to order and Crawford recorded the minutes for members' information. A quorum of Committee members was present, and the meeting, having been duly convened, was ready to proceed with business.

Matters Discussed:

1. Draft Process for Input on New Budget Book – Crawford reviewed draft plan. Committee had a positive reaction and asked Fraser to include in his Council Comments at the Sept. 20th Council meeting.
2. Preliminary FY 2010 Financial Results (Unaudited) – Crawford reviewed preliminary results with Committee.
3. FY 2011 Financial Results for July & August – Crawford reviewed results with the committee.
- 4.

Actions Taken: None.

Minute Secretary: TC



A handwritten signature in cursive script, appearing to read "Tom Crawford", is written over a horizontal line.