

Solid Waste - Franchise Fees

Activity	Fee Description	Current Cost	Current Fee	Proposed Fee	% Increase	Proposed Eff. Date	Revenue Impact	Last Updated
Solid Waste- Franchise	Roll off service (Compactor)- 30-35 YD Compactor, per lift	\$ 461	\$ 480	\$ 461	-4.0%	8/2/2021	\$ (4,579)	7/1/2021
Solid Waste- Franchise	Roll off service (Compactor)- 40-42 YD Compactor, per lift	\$ 523	\$ 548	\$ 523	-4.6%	8/2/2021	\$ (475)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 1 time per week	\$ 72	\$ 74	\$ 72	-2.7%	8/2/2021	\$ (1,416)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 2 times per week	\$ 140	\$ 143	\$ 140	-2.1%	8/2/2021	\$ (1,116)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 3 times per week	\$ 207	\$ 213	\$ 207	-2.8%	8/2/2021	\$ (432)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 4 times per week	\$ 276	\$ 283	\$ 276	-2.5%	8/2/2021	\$ (84)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 5 times per week	\$ 343	\$ 352	\$ 343	-2.6%	8/2/2021	\$ (540)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 6 times per week	\$ 411	\$ 422	\$ 411	-2.6%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 2CY, 7 times per week	\$ 690	\$ 702	\$ 690	-1.7%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 1 time per week	\$ 88	\$ 91	\$ 88	-3.3%	8/2/2021	\$ (4,428)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 2 times per week	\$ 169	\$ 176	\$ 169	-4.0%	8/2/2021	\$ (1,512)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 3 times per week	\$ 250	\$ 261	\$ 250	-4.2%	8/2/2021	\$ (2,244)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 4 times per week	\$ 331	\$ 345	\$ 331	-4.1%	8/2/2021	\$ (840)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 5 times per week	\$ 412	\$ 430	\$ 412	-4.2%	8/2/2021	\$ (432)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 6 times per week	\$ 493	\$ 515	\$ 493	-4.3%	8/2/2021	\$ (2,112)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 4CY, 7 times per week	\$ 787	\$ 812	\$ 787	-3.1%	8/2/2021	\$ -	7/1/2021

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Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 1 time per week	\$ 104	\$ 109	\$ 104	-4.6%	8/2/2021	\$ (21,060)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 2 times per week	\$ 199	\$ 209	\$ 199	-4.8%	8/2/2021	\$ (11,880)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 3 times per week	\$ 293	\$ 310	\$ 293	-5.5%	8/2/2021	\$ (5,712)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 4 times per week	\$ 388	\$ 410	\$ 388	-5.4%	8/2/2021	\$ (2,376)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 5 times per week	\$ 483	\$ 510	\$ 483	-5.3%	8/2/2021	\$ (972)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 6 times per week	\$ 578	\$ 610	\$ 578	-5.2%	8/2/2021	\$ (1,152)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 6CY, 7 times per week	\$ 884	\$ 922	\$ 884	-4.1%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 1 time per week	\$ 119	\$ 126	\$ 119	-5.6%	8/2/2021	\$ (7,392)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 2 times per week	\$ 227	\$ 241	\$ 227	-5.8%	8/2/2021	\$ (9,240)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 3 times per week	\$ 336	\$ 357	\$ 336	-5.9%	8/2/2021	\$ (8,568)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 4 times per week	\$ 444	\$ 473	\$ 444	-6.1%	8/2/2021	\$ (3,828)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 5 times per week	\$ 552	\$ 588	\$ 552	-6.1%	8/2/2021	\$ (3,888)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 6 times per week	\$ 661	\$ 704	\$ 661	-6.1%	8/2/2021	\$ (7,740)	7/1/2021
Solid Waste- Franchise	Dumpster Service - Monthly Rate for 8CY, 7 times per week	\$ 981	\$ 1,031	\$ 981	-4.8%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 1 time per week	\$ 221	\$ 226	\$ 221	-2.2%	8/2/2021	\$ (120)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 2 times per week	\$ 423	\$ 434	\$ 423	-2.5%	8/2/2021	\$ (1,584)	7/1/2021

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Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 3 times per week	\$ 625	\$ 642	\$ 625	-2.6%	8/2/2021	\$ (2,652)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 4 times per week	\$ 846	\$ 868	\$ 846	-2.5%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 5 times per week	\$ 1,030	\$ 1,057	\$ 1,030	-2.6%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 6 times per week	\$ 1,233	\$ 1,265	\$ 1,233	-2.5%	8/2/2021	\$ (1,152)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 2CY, 7 times per week	\$ 1,539	\$ 1,577	\$ 1,539	-2.4%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 1 time per week	\$ 267	\$ 277	\$ 267	-3.6%	8/2/2021	\$ (360)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 2 times per week	\$ 510	\$ 532	\$ 510	-4.1%	8/2/2021	\$ (1,848)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 3 times per week	\$ 753	\$ 786	\$ 753	-4.2%	8/2/2021	\$ (396)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 4 times per week	\$ 997	\$ 1,040	\$ 997	-4.1%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 5 times per week	\$ 1,240	\$ 1,294	\$ 1,240	-4.2%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 6 times per week	\$ 1,484	\$ 1,548	\$ 1,484	-4.1%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 4CY, 7 times per week	\$ 1,831	\$ 1,906	\$ 1,831	-3.9%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 1 time per week	\$ 312	\$ 329	\$ 312	-5.2%	8/2/2021	\$ (408)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 2 times per week	\$ 516	\$ 548	\$ 516	-5.8%	8/2/2021	\$ (768)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 3 times per week	\$ 720	\$ 768	\$ 720	-6.3%	8/2/2021	\$ (1,152)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 4 times per week	\$ 923	\$ 988	\$ 923	-6.6%	8/2/2021	\$ -	7/1/2021

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Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 5 times per week	\$ 1,127	\$ 1,208	\$ 1,127	-6.7%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 6 times per week	\$ 1,331	\$ 1,428	\$ 1,331	-6.8%	8/2/2021	\$ (3,492)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 6CY, 7 times per week	\$ 1,719	\$ 1,832	\$ 1,719	-6.2%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 1 time per week	\$ 362	\$ 384	\$ 362	-5.7%	8/2/2021	\$ (528)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 2 times per week	\$ 607	\$ 650	\$ 607	-6.6%	8/2/2021	\$ (516)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 3 times per week	\$ 851	\$ 916	\$ 851	-7.1%	8/2/2021	\$ (2,340)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 4 times per week	\$ 1,096	\$ 1,182	\$ 1,096	-7.3%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 5 times per week	\$ 1,341	\$ 1,448	\$ 1,341	-7.4%	8/2/2021	\$ (1,284)	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 6 times per week	\$ 1,585	\$ 1,715	\$ 1,585	-7.6%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Compactor Service - Monthly Rate for 8CY, 7 times per week	\$ 2,014	\$ 2,165	\$ 2,014	-7.0%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	Roll off service (Dumpster)- 10 YD Rolloff, per lift	\$ 261	\$ 263	\$ 261	-0.8%	8/2/2021	\$ (18)	7/1/2021
Solid Waste- Franchise	Roll off service (Dumpster)- 20 YD Rolloff, per lift	\$ 283	\$ 287	\$ 283	-1.4%	8/2/2021	\$ (36)	7/1/2021
Solid Waste- Franchise	Roll off service (Dumpster)- 30 YD Rolloff, per lift	\$ 302	\$ 309	\$ 302	-2.3%	8/2/2021	\$ (483)	7/1/2021
Solid Waste- Franchise	Roll off service (Dumpster)- 40 YD Rolloff, per lift	\$ 326	\$ 334	\$ 326	-2.4%	8/2/2021	\$ (16)	7/1/2021
Solid Waste- Franchise	Roll off service (Compactor)- 20 YD Rolloff, per lift	\$ 414	\$ 427	\$ 414	-3.0%	8/2/2021	\$ (143)	7/1/2021
Solid Waste- Franchise- Special Events	One to Five 6CY Dumpsters	\$ 96	\$ 97	\$ 96	-1.0%	8/2/2021	\$ (3)	7/1/2021

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Solid Waste- Franchise- Special Events	Six or More 6CY Dumpsters	\$ 71	\$ 73	\$ 71	-2.7%	8/2/2021	\$ -	7/1/2021
Solid Waste- Franchise	DDA Sunday Service, per lift	\$ 67	New	\$ 67	N/A	8/2/2021	\$ 69,680	N/A

Total Revenue Impact:	\$ (53,637.00)
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