

Appropriations for Selected HUD Programs

[Brackets] and *italicized text* indicate set-asides/sub-accounts.

Discretionary Programs (\$ Millions)	FY 2014 Enacted	FY 2015 Enacted	FY 2016 Proposed ^a	FY 2016 NAHRO	FY 2016 House	FY 2016 Senate
Public Housing Operating Fund	\$4,400	\$4,440	\$4,600	\$5,370	\$4,440	\$4,500
Public Housing Capital Fund	\$1,875	\$1,875	\$1,970	\$5,000	\$1,681	\$1,743
<i>Resident Opportunities and Self-Sufficiency</i>	[\$45]	[\$45]	\$0	\$36	[\$30]	[\$35]
<i>Emergency Capital Needs</i>	[\$20]	[\$23]	[\$20]	\$20	[\$20]	[\$23]
<i>Jobs Plus Pilot</i>	[\$15]	[\$15]	[\$100]	\$15	[\$15]	[\$15]
Rental Assistance Demonstration	-	-	\$50	-	-	-
Choice Neighborhoods Initiative	\$90	\$80	\$250	\$120	\$20	\$65
Tenant-Based Rental Assistance	\$19,177	\$19,304	\$21,124	Fully Fund	\$19,918	\$19,935
<i>Section 8 Housing Assistance Payment Renewals</i>	[\$17,366]	[\$17,486]	\$18,334	[\$18,364]	[\$18,151] ^b	[\$17,982] ^b
<i>Ongoing Administrative Fees</i>	[\$1,485]	[\$1,520]	\$2,010	[\$2,233]	[\$1,520]	[\$1,610]
<i>Additional Administrative Fees</i>	[\$15]	[\$10]	[\$10]	[\$82]	[\$10]	[\$10]
<i>Tenant Protection Vouchers</i>	[\$130]	[\$130]	[\$150]	Fully Fund	[\$130]	[\$130]
<i>Incremental Vouchers</i>	[\$75] ^c	[\$75] ^d	[\$405] ^d	[\$512] ^e	-	[\$95] ^e
Family Self-Sufficiency (FSS)	\$75	\$75 ^f	\$85 ^g	\$85	\$75 ^g	\$75 ^f
Section 8 Project-Based Rental Assistance	\$9,917	\$9,730 ^h	\$10,760	Fully Fund	\$10,654	\$10,826
Community Development Block Grant Program	\$3,030	\$3,000	\$2,800	\$3,300	\$3,000	\$2,900
HOME Investment Partnerships Program	\$1,000	\$900	\$1,060	\$1,300	\$900 ⁱ	\$66
Housing Opportunities for Persons with AIDS	\$330	\$330	\$332	\$364	\$332	\$330
Homeless Assistance Grants	\$2,105	\$2,135	\$2,480	\$2,480	\$2,185	\$2,235 ^j

^a Proposed levels from the President's FY 2016 budget request.

^b The House and Senate bills authorize an offset of an undefined amount of "excess" NRA/NRP to prevent terminations or increase the across-the-board proration.

^c For FY 2014 and FY 2015, all incremental vouchers were provided under the HUD-VASH program.

^d The President's FY 2016 budget proposes 37,000 incremental vouchers to be distributed based on community need as well as 30,000 new special purpose vouchers to serve homeless persons and families through partnerships between PHAs and CoCs.

^e The Senate bill allocates \$75 million for the HUD-VASH program and \$20 million for the Family Unification Program (FUP).

^f The 2015 Act and 2016 Senate bill allow PBRA to participate in FSS on a voluntary basis, but requires them to fund coordinators from project-level residual receipts.

^g The President's FY 2016 budget and House bill propose making owners of PBRA properties eligible to compete under the FSS NOFA.

^h The Act shifts funding for PBRA contracts to a calendar year cycle, as proposed by the Administration.

ⁱ The House bill provides a direct appropriation of \$767 million. The balance of the funding would be redirected from the National Housing Trust Fund. The bill would also prevent any additional funding from being transferred, reprogrammed, or credited to the Housing Trust Fund.

^j The Senate bill provides not less than \$1.918 billion for the Continuum of Care and Rural Housing Stability Assistance programs