

# Systems Planning Engineering Review Water Supply System Fund and Sewage Disposal System Fund

## FY 2011 Proposed Fees

| ACTIVITY  | Current Fee** | Proposed Fee | Percent Change | Total Revenue Impact<br>\$7,000 | Proposed Effective Date | Last Fee Change |
|---|---------------|--------------|----------------|---------------------------------|-------------------------|-----------------|
| ***For comparison purposes, calculation of the Current Fee is based on one, two or three reviews, as this fee was to be assessed per review. The Proposed Fee will be collected once per three reviews. |               |              |                |                                 |                         |                 |
| <b>SITE PLANS: Engineer review of these types of site plan petitions</b>  |               |              |                |                                 |                         |                 |
| Administrative Amendment to:<br>Approved Site Plan,<br>PUD Site Plan, or<br>Planned Project Site  | \$300         | \$440        | 47%            |                                 | 7/1/2010                | 7/1/2009        |
| Administrative Land Transfer  | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Land Division   | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Public/Charter School Plan Review   | \$300         | \$330        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Site Plan for Planning Commission   | \$600         | \$660        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Special Exception Use   | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Revision to Approved Natural<br>Features Protection or Mitigation<br>Plan   | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Combined Annexation and R1 and<br>R2 Zoning District  | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Annexation  | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Zoning - R1   | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Zoning - All other except PUD   | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| PUD Zoning District & Conceptual<br>Plan  | \$600         | \$660        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| PUD Site Plan   | \$600         | \$660        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Combined PUD Zoning and PUD<br>Site Plan  | \$600         | \$660        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Area Plan   | \$400         | \$440        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Site Plan for City Council Approval   | \$600         | \$660        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Site Plan – Site Condominium  | \$600         | \$660        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Planned Project   | \$600         | \$660        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Plat - Tentative Approval of<br>Preliminary Plat  | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |
| Plat - Final Approval of Preliminary<br>Plat  | \$100         | \$110        | 10%            |                                 | 7/1/2010                | 7/1/2009        |

**Systems Planning  
Engineering Review  
Water Supply System Fund  
and Sewage Disposal System Fund**

**FY 2011 Proposed Fees**

| <b>ACTIVITY</b>                                       | <b>Current Fee**</b> | <b>Proposed Fee</b> | <b>Percent Change</b> | <b>Total Revenue Impact<br/>\$7,000</b> | <b>Proposed Effective Date</b> | <b>Last Fee Change</b> |
|---|----------------------|---------------------|-----------------------|---|--------------------------------|------------------------|
| Final Plat Approval                                   | \$100                | \$110               | 10%                   |   | 7/1/2010                       | 7/1/2009               |
| Street Vacation                                       | \$200                | \$220               | 10%                   |   | 7/1/2010                       | 7/1/2009               |
| Revision to Approved Development Agreement            | \$100                | \$110               | 10%                   |   | 7/1/2010                       | 7/1/2009               |
| <b>SANITARY SEWER MODELING PREPARATION OR REVIEW:</b> |                      |                     |                       |   |                                |                        |
| Engineer  | \$100/hr             | \$110/hr            | 10%                   |   | 7/1/2010                       | 7/1/2009               |
| Engineer Overtime                                     | \$150/hr             | \$155/hr            | 3.33%                 |   | 7/1/2010                       | 7/1/2009               |